

Attachment A

Unit	Project Name	Budget
MMRF	Main MRF	19,724,770
AVMP	AVM Parts Building	514,661
IMRF	Interim MRF	11,415,321
NMP2	North Meck Phase 2	9,900,000
NMP3	North Meck Phase 3	8,200,000
FDRO	Foxhole Offices	127,076
FDRM	Foxhole Maintenance Shop	2,780,000
FDRI	Foxhole Improvements	12,025,000
SSRC	Self Serve Recycling Centers	5,063,000
SCRC	Steele Creek Recycling Center	43,949,446
HGTS	Hickory Grove Transfer Station	20,100,000
MRLI	Monre Rd Land Improvements	2,575,000
CAEQ	Capital Equipment	14,780,000
LAYW	Land Acquisiton	5,800,000
PGCL	Pine Grove Circle	1,875,000
ELVC	EV Installation	425,000

159,254,274
