

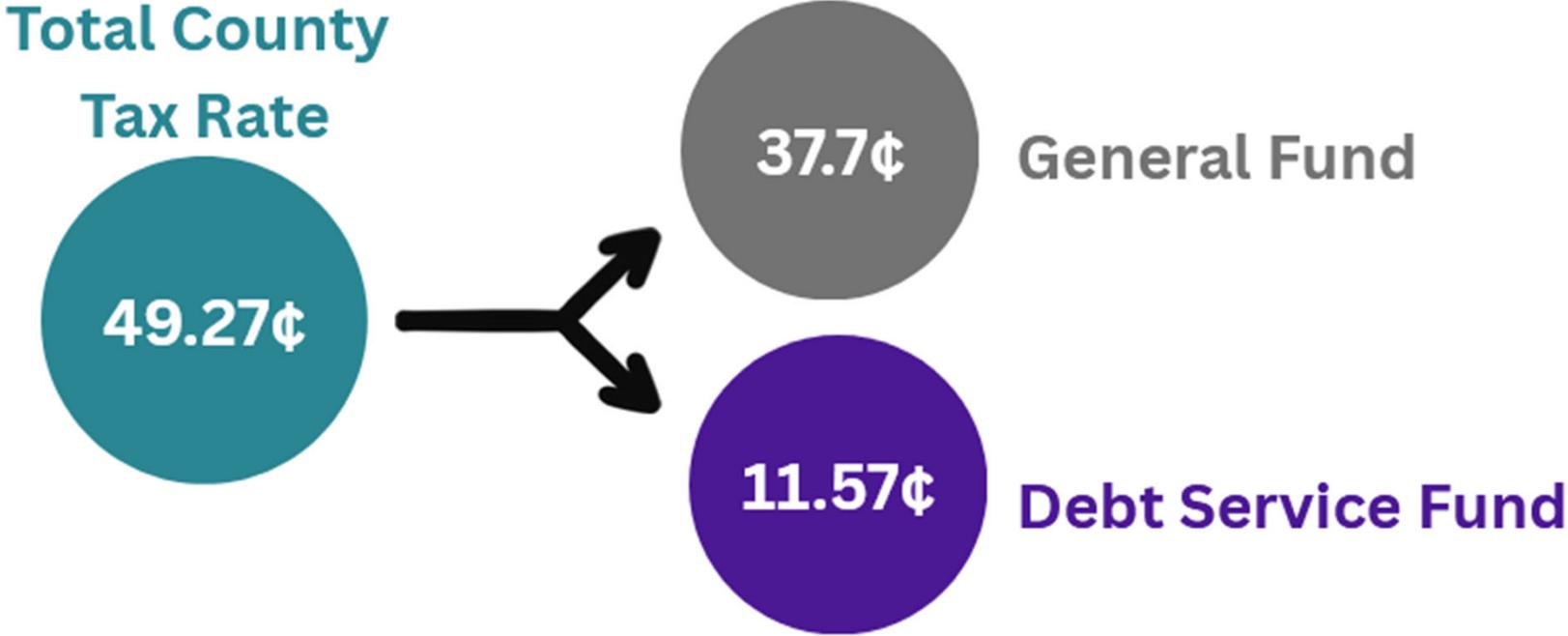
Capital Improvement Plan Update

Presented by: David Boyd, Chief Financial Officer



BOCC Budget/Public Policy Workshop | March 24, 2026

Current CIP Funding Methodology



How Capital Dollars Flow

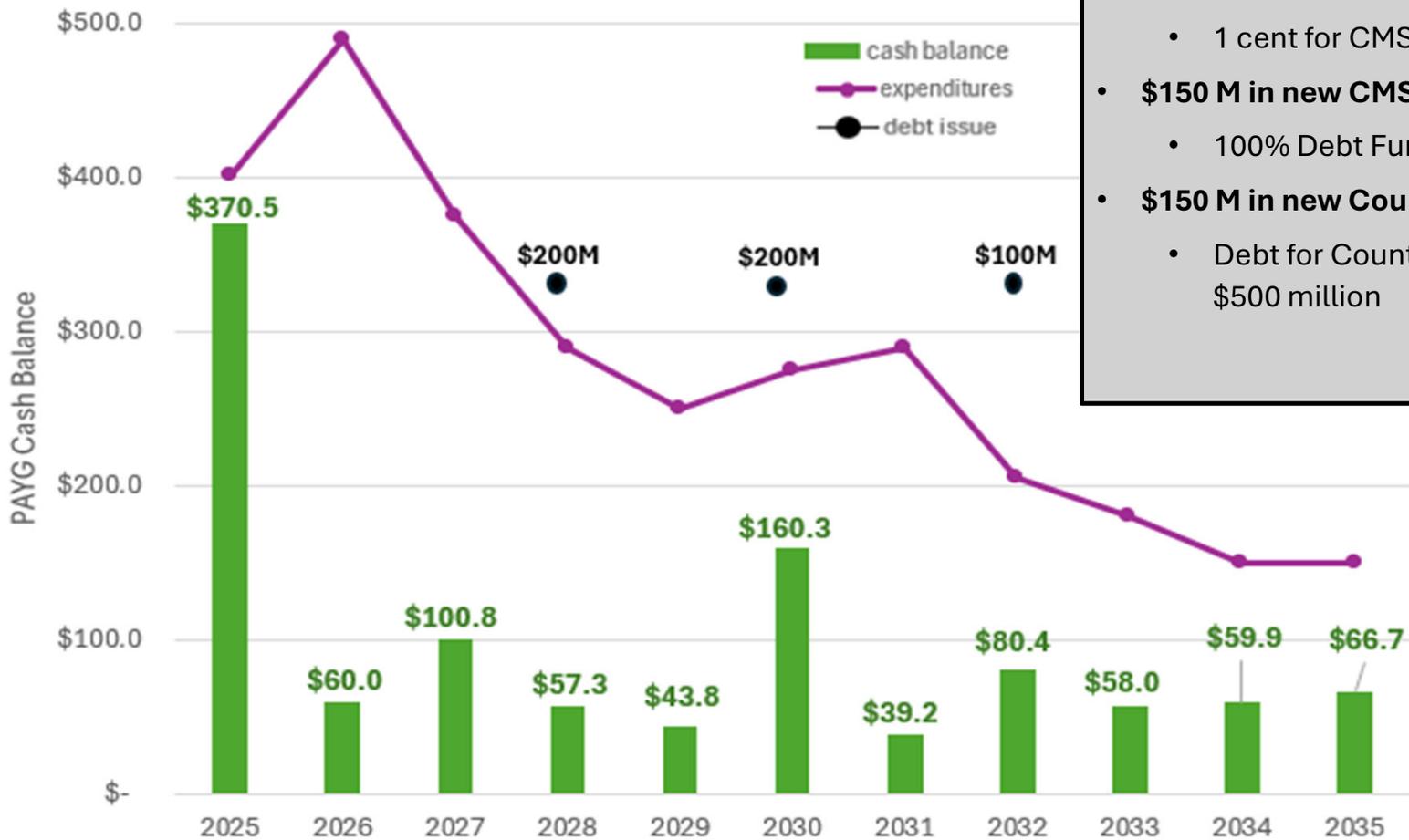
**Debt Service Fund Revenue (property taxes + other required revenue)
is spent on:**



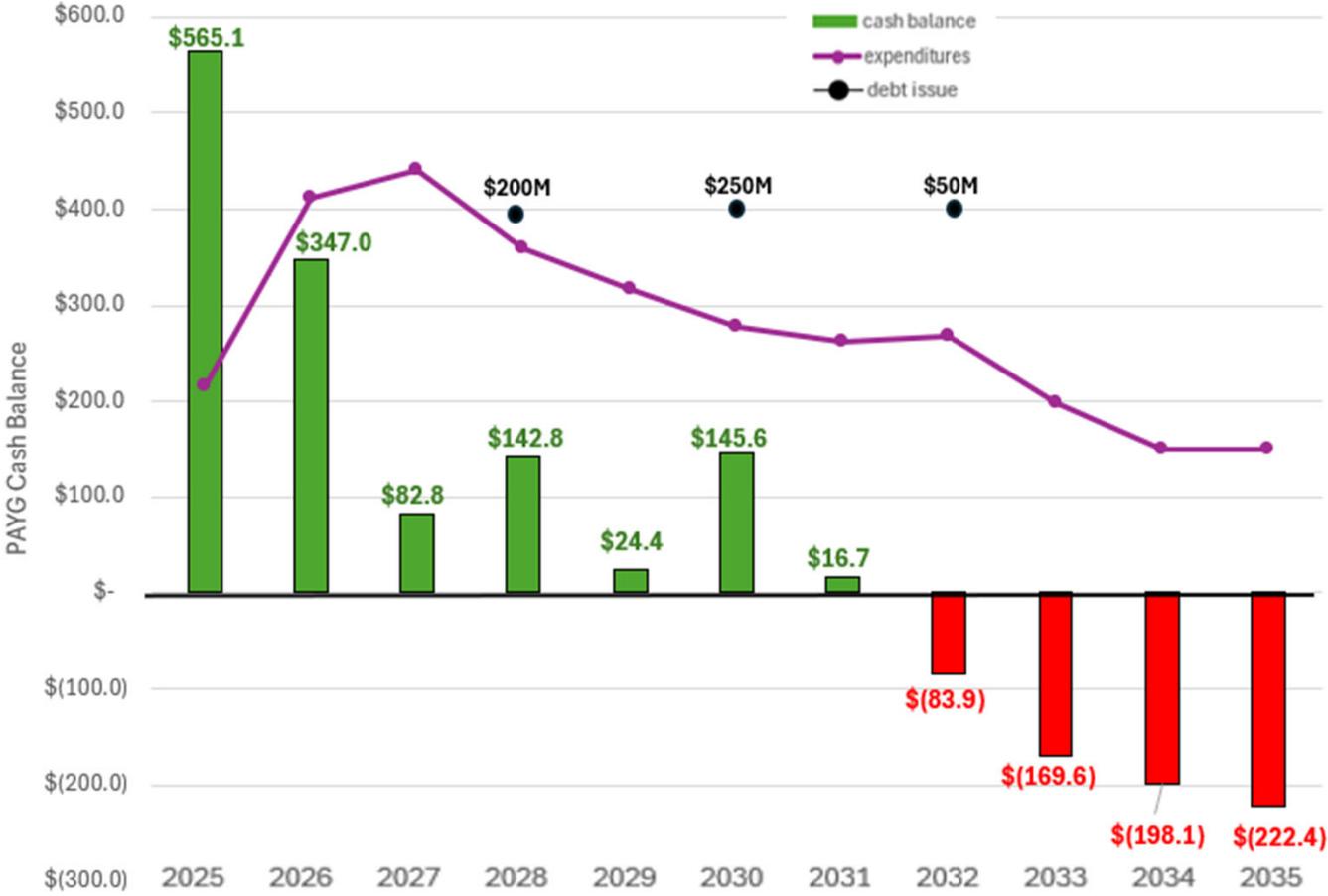
After funding debt service payments and capital maintenance, remaining funds are transferred to PAYGO to fund the County CIP

Model After FY26 CIP Adoption

- **Assumes tax rate increases :**
 - 2 cents 2028 (1 for CMS 1 for County)
 - 1 cent for CMS in 2029
- **\$150 M in new CMS projects beginning in 2029**
 - 100% Debt Funded (\$900 million)
- **\$150 M in new County projects beginning in 2031**
 - Debt for County projects issued 2026-2032 = \$500 million



Shifting 1¢ from DSF to GF



Shifting 1¢ from DSF to GF

Requires strategic adjustments to the existing five-year plan

Major Considerations:



Approach to
land
acquisition



Balance of
financial return
vs. environmental
benefits for
sustainability
projects



Re-evaluate CRC
model for Health
& Human
Services delivery



Long-term
operating costs
of new projects
as they come
online



Reinvestment in
current assets vs
funding new
facilities

Current CIP Process

The 2026-2030 CIP was approved in June 2025



- Today – Present preliminary five-year plan, receive feedback
- April – Present updated plan based on feedback
- June – Adopt CIP with FY27 budget

Revised CIP Process

Launch a comprehensive review of current five-year plan

- ✓ Continue all projects currently underway
- ✓ Proceed with initial approval for projects scheduled to begin in FY2027, with specific go/no-go decisions made prior to each project's start
- ✓ Incorporate additional policy direction from the BOCC and County leadership
- ✓ Present an updated plan to the BOCC before the end of calendar year 2026

Allows the County to address immediate priorities while thoughtfully realigning the CIP to reflect the shift in revenue and future funding capacity.

Impacts

- Five-year Rolling CIP allows ample runway for thoughtful planned changes
- No impact on projects underway
- Pause has no effect on any CMS projects
- Shift of property tax from CIP provides operating revenue to help close budget gap without an increase in total tax rate

Appendix Materials

Projects Expected to Complete 2026-2027

Projects Planned to Start 2027

Projects Planned to Start 2027-2030

Projects Currently in Progress or Closing Out

Projects Completed in FY26 and FY27

Dept	FY Start	FY End	Project Name	Project Budget
AFM	2023	2026	Umbrella Center	46,000,000
AFM	2024	2026	FY29 David Taylor Drive - Lease Upfit	866,543
AFM	2025	2026	FY29 VCW - Suite 1800 Upfit	918,991
AFM	2026	2026	Microhotel Renovations- from RSPF Fund	3,100,000
ELAP	2026	2026	Deep Energy Retrofits FY26 CCOB	1,400,000
LIB	2026	2026	Prosperity Village Land Acquisition	3,245,000
PRK	2019	2026	McDowell Creek Greenway	4,768,523
PRK	2020	2026	Ezell Farms Community Park	3,514,599
PRK	2020	2026	Walker Branch/Hoover Creek	7,013,997
PRK	2022	2026	Naomi Drenen Rec Center	4,781,206
PRK	2022	2026	Park Road Park Shelter	2,755,560
PRK	2023	2026	Col Francis Beatty Park	2,843,000
PRK	2023	2026	DEVONSHIRE PARK	250,000
PRK	2023	2026	East Charlotte Park	2,004,750
PRK	2023	2026	Enderly Park	700,000
PRK	2023	2026	FRED ALEXANDER PARK	350,000
PRK	2023	2026	GRAYSON PARK	750,000
PRK	2023	2026	HARRISBURG PARK	850,000
PRK	2023	2026	L.C. Coleman Park	900,000
PRK	2023	2026	Tryon Hills Park	400,000
PRK	2023	2026	VIEWMONT PARK	850,000
PRK	2024	2026	Wallace Pruitt Recreation Center	3,653,822
PRK	2025	2026	Beaty Park - Davidson	1,198,904
AFM	2019	2027	BMC2U Government District Phase II-CCOB	5,007,181
AFM	2020	2027	Government Security- County Facilities	9,141,717
AFM	2024	2027	FY29 New Lease Upfit Kuralt Staff Temporary Relocation	3,409,539
AFM	2024	2027	Sheriff's Office HQ Relocation to Administrative Services Building	46,867,365
AFM	2025	2027	FY 29 7th & College Parking Structure	21,170,882
AFM	2025	2027	FY29 7th & Tryon Redevelopment Project- Design and Site Work	16,416,730
AFM	2025	2027	Mecklenburg County Courthouse Camera System Upgrade	7,259,187
AFM	2025	2027	Mecklenburg County Courthouse-HVAC Controls Replacement	14,108,565
AFM	2026	2027	New Courthouse-HVAC Controls-Smoke Damper Modifications	4,631,172
CPC	2024	2027	Harper Campus Line Worker Training Facility	5,082,243
CPC	2024	2027	Old ATC Renovation	27,313,935
CPC	2024	2027	Repurposed Central High Land and Renovations	10,000,000
ELAP	2025	2027	ELAP On-Site Solar	7,895,322
ELAP	2025	2027	ELAP Deep Energy Retrofit	9,093,290
ELAP	2025	2027	ELAP Vehicle Charging Stations	3,850,176
ELAP	2026	2027	Deep Energy Retrofits FY26 Ivory Baker Rec Center	1,159,065
ELAP	2026	2027	Deep Energy Retrofits FY26 Spratt A	2,256,276
PRK	2019	2027	McAlpine Creek Greenway	8,829,556
PRK	2019	2027	Discovery Place	42,354,589
PRK	2020	2027	McIntyre Creek Greenway	2,296,256
PRK	2020	2027	Paw Creek	5,458,123
PRK	2020	2027	Irvin Creek Greenway	6,227,022
PRK	2020	2027	Long Creek (III)	18,505,806
PRK	2020	2027	Reedy Creek	7,915,377
PRK	2024	2027	Pressley Road Park	3,078,214
PRK	2024	2027	Sugar Creek Greenway- Yorkmont Road to McDowell Farms Drive	14,445,097
PRK	2024	2027	Ezell Park	4,940,143
PRK	2025	2027	Dredging- Park Road Park and Freedom Park	4,638,606
PRK	2026	2027	Eastfield Park	3,668,053

CIP Projects Scheduled to Start in FY2027

Dept	FY Start	Project Name	Project Budget	2027 Cashflow Projection	2028 Cashflow Projection	2029 Cashflow Projection	2030 Cashflow Projection
AFM	2027	CCOB 4th Floor - Public Defender 4th Floor Expansion	4,296,267	390,819	3,902,794	2,654	
CPC	2027	Claytor	1,359,727	702,672	657,055		
ELAP	2027	EV Charger Projects FY 27 MCSO Locations	1,173,237	68,929	1,104,013	295	
ELAP	2027	EV Charger Projects Park & Rec FY27	439,961	25,845	414,005	111	
ELAP	2027	EV Charger Projects FY 27 VCW Public Fast Chargers CRTPO	833,867	48,993	784,665	209	
ELAP	2027	Deep Energy Retrofits FY27 Hwy 16 P&R Admin Office Building	2,103,001	123,557	1,978,915	529	
ELAP	2027	Deep Energy Retrofits FY27 Medical Examiner	925,128	54,352	870,545	231	
ELAP	2027	Photovoltaic Projects FY26 Bette Rae Thomas Rec Center	977,706	57,447	920,013	246	
LIB	2027	Eastland area library Land Acquisition	3,400,000	3,400,000			
LIB	2027	Nations Ford Community Library	23,506,670	299,028	2,916,107	13,935,567	6,355,968
PRK	2027	Albemarle Road Recreation Center	22,768,163	1,136,891	8,246,048	13,167,408	217,815
PRK	2027	Four Mile Creek Greenway- Bevington Place to Johnston Road	13,624,960	1,105,046	6,597,474	5,922,440	
PRK	2027	Mallard Creek Greenway - Mallard Creek Drive to David Taylor Drive	11,044,980	895,797	5,348,197	4,800,985	
PRK	2027	Oakhurst Park	2,493,152	166,037	440,243	1,855,901	30,971
PRK	2027	Wilmore (Spruce Street) Park	893,357	59,499	157,753	665,009	11,096
			89,840,176	8,534,913	34,337,828	40,351,584	6,615,850

Projects Scheduled to Start FY27-FY30

Dept	FY Start	FY End	Project Name	Project Budget
LIB	2027	2027	Eastland area library Land Acquisition	3,400,000
CPC	2027	2028	Claytor	1,359,727
LIB	2028	2028	Thomasboro library Land Acquisition	4,000,000
AFM	2027	2029	CCOB 4th Floor - Public Defender 4th Floor Expansion	4,296,267
CPC	2029	2029	Harper IV	1,110,869
ELAP	2027	2029	EV Charger Projects FY 27 MCSO Locations	1,173,237
ELAP	2027	2029	EV Charger Projects Park & Rec FY27	439,961
ELAP	2027	2029	EV Charger Projects FY 27 VCW Public Fast Chargers CRTPO	833,867
ELAP	2027	2029	Deep Energy Retrofits FY27 Hwy 16 P&R Admin Office Building	2,103,001
ELAP	2027	2029	Deep Energy Retrofits FY27 Medical Examiner	925,128
ELAP	2027	2029	Photovoltaic Projects FY26 Bette Rae Thomas Rec Center	977,706
PRK	2027	2029	Four Mile Creek Greenway- Bevington Place to Johnston Road	13,624,960
PRK	2027	2029	Mallard Creek Greenway - Mallard Creek Drive to David Taylor Drive	11,044,980
CPC	2029	2030	Cato I	6,132,611
CPC	2029	2030	Levine I	10,230,738
ELAP	2028	2030	EV Charger Project FY28 at 4th St Parking Deck, MCSO and New Courthouse	319,355
ELAP	2028	2030	EV Charger Project FY28 at Park & Recreation Sites	459,864
ELAP	2028	2030	Deep Energy Retrofits FY28 Historic Courthouse	1,211,440
ELAP	2028	2030	Deep Energy Retrofits FY28 Spratt B	1,070,028
ELAP	2028	2030	Photovoltaic Projects FY28 4th Street and McDowell Parking Decks	1,532,882
LIB	2028	2030	Independence Regional Library renovation	8,168,742
LIB	2027	2030	Nations Ford Community Library	23,506,670
PRK	2029	2030	Sugar Creek Greenway- Mounting Rock Road to Arrowood Road- Design Only	4,121,093
PRK	2027	2030	Albemarle Road Recreation Center	22,768,163
PRK	2027	2030	Oakhurst Park	2,493,152
PRK	2028	2030	Torrence Creek Greenway - Cedar River Road to McDowell Creek Greenway	8,238,123
PRK	2027	2030	Wilmore (Spruce Street) Park	893,357
AFM	2030	2031	Mecklenburg County Courthouse - 7th Floor Partial Courtroom Upfit	24,206,435
AFM	2030	2031	Mecklenburg County Courthouse-Interior Finish Replacement	16,612,943
AFM	2029	2031	Judge Clifton E. Johnson Building - First Floor Renovation for CJS	7,311,245
AFM	2030	2031	WTVI-Caldwell Rd Tower-Paint	3,952,578
CPC	2030	2031	Renovation for Fitness Center and Multi-purpose Classroom	4,869,643
CPC	2030	2031	Harris Campus Parking Expansion	5,270,186
ELAP	2029	2031	EV Charger Projects FY29 MCSO	399,858
ELAP	2029	2031	EV Charger Projects FY29 Park & Rec Locations	559,803
ELAP	2029	2031	Deep Energy Retrofits FY29 New Courthouse	14,634,133
ELAP	2029	2031	Photovoltaic Project FY29 Detention Center North	3,998,589
PRK	2028	2031	Campbell Creek Greenway- Campbell Creek Park to Campbell Creek Greenway	26,276,924
PRK	2028	2031	Irwins Creek Greenway- Lakeview Circle to McAlpine Creek Greenway	16,928,248
PRK	2028	2031	McDowell Nature Center and Nature Preserve	21,872,190
ELAP	2030	2032	Deep Energy Retrofits FY30 Aquatic Center	18,867,316
ELAP	2030	2032	Deep Energy Retrofits FY30 Arbor Glen	1,277,183
ELAP	2030	2032	Photovoltaic Projects FY30 Spratt A and Spratt B	1,318,842
LIB	2029	2032	Prosperity Village Community Library	29,861,401
PRK	2029	2032	Little Sugar Creek Greenway - Parkwood Underpass	267,446
PRK	2029	2032	Irwin Creek Greenway- Clanton Road to Crestridge Drive	10,173,675
PRK	2029	2032	Irwin Creek Gway- Crestridge Drive to Yorkmont Road	8,658,168
PRK	2029	2032	Campbell Creek Park	5,001,243
PRK	2029	2032	Derita Park	4,690,228
PRK	2029	2032	Julian Underwood Park	2,865,859
PRK	2029	2032	Springfield Park	6,718,522
PRK	2029	2032	Yorkmont Park	2,545,174

Projects Scheduled to Start FY27-FY30

Dept	FY Start	FY End	Project Name	Project Budget
PRK	2029	2032	McDowell Creek Gway - Catawba Ave (Smithville Park) to Westmoreland Rd	14,149,445
PRK	2029	2032	Wayfinding	832,233
AFM	2028	2033	FY29 Southwest - Community Resource Center	272,966,010
LIB	2030	2033	Thomasboro Branch Library	29,713,540
LIB	2030	2033	Allegra Westbrooks Branch Library Renovation	11,811,006
PRK	2030	2033	Irwin Creek Greenway - Hamilton to Existing Irwin Creek Gwy	9,668,816
PRK	2030	2033	East Charlotte Park	16,621,046
PRK	2030	2033	Stewart Creek/Stewart Creek Trib - Alleghany to Freedom Dr to West Blvd	14,188,111
PRK	2030	2033	Camp Greene Park & Stewart Creek Trib Greenway	30,426,227

CIP Projects In Progress as of FY2026

Dept	FY Start	Project Name	Project Budget	Remaining to spend as of 7.1.25	2026 Cashflow Projection	2027 Cashflow Projection	2028 Cashflow Projection	2029 Cashflow Projection	2030 Cashflow Projection	2031 Cashflow Projection	2032 Cashflow Projection
LIB	2018	New Main Library	142,116,000	76,565,416	50,433,161	24,165,890	1,966,365				
LIB	2018	Spirit Square	55,384,000	36,293,950	25,623,204	10,136,929	533,817				
AFM	2019	BMC2U Government District Phase II-CCOB	5,007,181	3,065,575	1,800,000	292,014					
AFM	2019	BMC2U Government District Phase II-CMGC	11,873,725	3,456,305	1,030,201	2,060,402	1,030,201				
PRK	2019	McAlpine Creek Greenway	8,829,556	1,453,118	850,000	603,118					
PRK	2019	Discovery Place	42,354,589	16,438,649	15,000,000	1,438,649					
PRK	2019	McDowell Creek Greenway	4,768,523	2,653,621	2,653,621						
AFM	2020	Government Security- County Facilities	9,141,717	3,257,181	1,796,413	1,460,768					
PRK	2020	Ezell Farms Community Park	3,514,599	1,462,273	1,462,273						
PRK	2020	Mallard Creek Greenway	658,417	505,678		400,000	105,678				
PRK	2020	McIntyre Creek Greenway	2,296,256	412,408	200,000	212,408					
PRK	2020	Paw Creek	5,458,123	563,114	400,000	163,114					
PRK	2020	Irvin Creek Greenway	6,227,022	5,083,639	4,750,000	333,639					
PRK	2020	Long Creek (III)	18,505,806	3,032,860	2,550,000	482,860					
PRK	2020	Reedy Creek	7,915,377	2,692,418	1,000,000	1,692,418					
PRK	2020	Walker Branch/Hoover Creek	7,013,997	3,092,066	3,092,066						
PRK	2021	Eastfield Regional Park	5,000,000	4,212,521		1,000,000	3,212,521				
CPC	2022	Levine Campus Public Safety Training Facility	116,065,951	108,934,010	10,600,000	64,394,421	33,939,589	-			
PRK	2022	Naomi Drenen Rec Center	4,781,206	1,161,475	1,161,475						
PRK	2022	Park Road Park Shelter	2,755,560	1,079,735	1,079,735						
AFM	2023	Umbrella Center	46,000,000	37,867,594	26,500,000	3,000,000					
PRK	2023	Col Francis Beatty Park	2,843,000	579,596	579,596						
PRK	2023	DEVONSHIRE PARK	250,000	236,245	236,245						
PRK	2023	East Charlotte Park	2,004,750	1,927,156	1,927,156						
PRK	2023	Enderly Park	700,000	682,631	682,631						
PRK	2023	FRED ALEXANDER PARK	350,000	322,546	322,546						
PRK	2023	GRAYSON PARK	750,000	287,500	287,500						
PRK	2023	HARRISBURG PARK	850,000	687,302	687,302						
PRK	2023	L.C. Coleman Park	900,000	666,953	666,953						
PRK	2023	Tryon Hills Park	400,000	400,000	400,000						
PRK	2023	VIEWMONT PARK	850,000	513,708	513,708						
AFM	2024	FY29 East - Community Resource Center	151,292,425	144,152,005	5,402,130	16,034,066	31,568,132	78,170,330	12,977,347	-	
AFM	2024	FY29 Kuralt - Renovation	76,187,186	75,814,261	1,150,819	3,809,359	13,713,693	25,141,771	25,141,771	6,856,848	
AFM	2024	FY29 New Lease Upfit Kuralt Staff Temporary Relocation	3,409,539	3,397,949	1,573,975	1,573,974	250,000				
AFM	2024	Sheriff Office-Detention Centers Modernization-Phase I Addtl Fundin	124,923,526	105,849,888	19,000,000	40,000,000	36,500,000	10,349,888			
AFM	2024	Sheriff's Office HQ Relocation to Administrative Services Building	46,867,365	46,509,849	34,358,392	12,151,457					
AFM	2024	FY29 David Taylor Drive - Lease Upfit	866,543	866,543	166,543						
CPC	2024	Harper Campus Line Worker Training Facility	5,082,243	4,951,063	2,337,827	2,613,236					
CPC	2024	Merancas Public Safety Training Facility	9,059,863	8,457,782	1,000,000	6,355,585	1,102,197				
CPC	2024	Old ATC Renovation	27,313,935	19,160,530	15,328,424	3,832,106					
CPC	2024	Repurposed Central High Land and Renovations	10,000,000	9,768,650	3,823,673	5,944,977					
LIB	2024	Sugar Creek Community Library (relocation/expansion)	21,078,052	20,766,491	4,462,846	14,866,597	1,437,048				
PRK	2024	Latta Place	11,126,162	10,207,727	3,630,327	6,177,400	400,000				
PRK	2024	Pressley Road Park	3,078,214	2,843,130	800,000	2,043,130					
PRK	2024	Sugar Creek Greenway- Yorkmont Road to McDowell Farms Drive	14,445,097	14,294,022	9,500,000	4,794,022					
PRK	2024	Wallace Pruitt Recreation Center	3,653,822	2,038,447	2,038,447						
PRK	2024	Ezell Park	4,940,143	1,438,620	1,000,000	438,620					
AFM	2025	FY 29 7th & College Parking Structure	21,170,882	21,169,459	21,161,124	8,335					
AFM	2025	FY29 7th & Tryon Redevelopment Project- Design and Site Work	16,416,730	11,837,141	8,369,348	3,467,793					
AFM	2025	Former Civil Courts Building Renovation	54,027,819	54,026,302	2,701,391	8,374,312	20,260,432	18,909,737	3,780,431		
AFM	2025	Mecklenburg County Courthouse Camera System Upgrade	7,259,187	7,259,187	4,774,333	2,484,854					
AFM	2025	Mecklenburg County Courthouse-HVAC Controls Replacement	14,108,565	13,951,125	4,000,000	9,951,125					
AFM	2025	Sheriff Office-Detention Centers Modernization-Phase II	66,277,049	65,916,752	6,480,000	18,800,000	17,100,000	3,500,000			
AFM	2025	FY29 VCV - Suite 1800 Upfit	918,991	915,241	915,241						
ELAP	2025	ELAP On-Site Solar	7,895,322	4,211,841	3,500,000	711,841					
ELAP	2025	ELAP Deep Energy Retrofit	9,093,290	8,685,046	3,500,000	5,185,046					

CIP Projects In Progress as of FY2026

Dept	FY Start	Project Name	Project Budget	Remaining to spend as of 7.1.25	2026 Cashflow Projection	2027 Cashflow Projection	2028 Cashflow Projection	2029 Cashflow Projection	2030 Cashflow Projection	2031 Cashflow Projection	2032 Cashflow Projection
ELAP	2025	ELAP Vehicle Charging Stations	3,850,176	3,785,231	2,050,000	1,735,231					
ELAP	2025	ELAP/PRK Land Acquisition	196,408,249	162,407,392	42,407,392	30,000,000	30,000,000	30,000,000	30,000,000		
LIB	2025	ImagineOn Library Renovation	31,345,523	31,345,523	5,500,000	11,800,000	12,700,000	1,345,523			
LIB	2025	West Boulevard Community Library (relocation/expansion)	22,487,770	22,487,770	646,284	8,399,355	11,720,247	1,721,884			
PRK	2025	Berryhill Nature Preserve	2,886,846	2,829,133	510,519	2,282,161	36,453				
PRK	2025	Briar Creek Greenway - Central Avenue to Monroe Road	11,213,977	11,213,977	1,500,000	2,700,000	4,000,000	3,013,977			
PRK	2025	Bryant Park	9,556,227	9,524,921	800,000	3,000,000	4,000,000	1,724,921			
PRK	2025	Dredging- Park Road Park and Freedom Park	4,638,606	3,249,440	2,800,000	449,440					
PRK	2025	Eastland Park	12,222,231	11,433,361	8,300,000	2,944,868	188,493				
PRK	2025	McDowell Creek Greenway - Gilead Rd to Beatties Ford Rd/Pamela S	18,202,833	18,145,471	612,311	9,780,418	7,634,409	118,333			
PRK	2025	Pickleball Courts	18,688,762	18,558,300	8,000,000	6,656,555	3,901,745				
PRK	2025	Ribbonwalk Nature Center	11,663,255	11,663,255	750,000	6,466,860	4,446,395				
PRK	2025	Rozzelles Ferry Nature Preserve	7,382,759	7,376,002	600,000	5,561,562	1,214,440				
PRK	2025	Skate Parks	6,806,962	6,775,602	3,369,082	2,362,870	1,043,650				
PRK	2025	Spray Grounds	7,517,286	7,504,686	2,900,000	4,500,000	104,686				
PRK	2025	Beaty Park - Davidson	1,198,904	198,904	198,904						
PRK	2025	Dog Parks	1,640,402	1,587,617	811,912	600,000	175,705				
AFM	2026	Microhotel Renovations- from RSPF Fund	3,100,000	3,100,000	3,100,000						
AFM	2026	R22 HVAC Equipment Replacement	5,298,737	5,298,737	1,055,016	800,000	1,200,000				
AFM	2026	New Courthouse-HVAC Controls-Smoke Damper Modifications	4,631,172	4,631,172	1,500,000	3,131,172					
ELAP	2026	Deep Energy Retrofits FY26 CCOB	1,400,000	1,400,000	1,400,000						
ELAP	2026	EV Charger Projects FY26 4th St Parking Deck	723,351	723,351	42,519	680,712	120				
ELAP	2026	EV Charger Projects FY26 4th St Parking Deck and Fleet Services Gara	816,687	816,687	48,004	768,545	138				
ELAP	2026	EV Charger Projects FY26 Hal Marshal Center	466,681	466,681	27,432	439,171	78				
ELAP	2026	EV Charger Projects FY26 Sheriff Office Building - WRRRC	233,340	233,340	13,714	219,587	39				
ELAP	2026	Deep Energy Retrofits FY26 Ivory Baker Rec Center	1,159,065	1,159,065	1,158,552	513					
ELAP	2026	Deep Energy Retrofits FY26 LUESA Suttle Ave	2,155,429	2,155,429	126,690	2,028,375	364				
ELAP	2026	Deep Energy Retrofits FY26 Spratt A	2,256,276	2,256,276	2,255,279	997					
LIB	2026	Prosperity Village Land Acquisition	3,245,000	3,245,000	3,245,000	-	-				
PRK	2026	Eastfield Park	3,668,053	3,668,053	1,000,000	2,668,053					
PRK	2026	Grier Heights Park	7,369,511	7,369,511	490,134	1,282,129	5,505,641	91,606			
PRK	2026	Martin Luther King Jr. Park	10,572,339	10,572,339	703,138	1,839,339	7,898,445	131,418			
PRK	2026	McAlpine Creek Greenway- Johnston Road to Carmel Road	9,732,981	9,732,981	789,913	4,721,992	4,221,076				
PRK	2026	McMullen Creek Gwy- Hwy 51 to McAlpine Creek Gwy/Carmel Rd	5,048,323	5,048,323	409,719	2,449,206	2,189,398				
PRK	2026	Park Access Improvement	17,690,329	17,690,329	1,285,361	5,955,740	6,584,685	3,746,683	117,860		
PRK	2026	South Prong Clarke Creek Greenway - N Church St to Asbury Chapel	14,507,178	14,507,178	600,000	5,500,000	6,500,000	1,907,178			
PRK	2026	Tuckaseegee Park and Recreation Center	55,153,275	55,153,275	1,315,030	3,975,314	18,128,982	27,108,132	4,625,817		