

Mecklenburg County

600 East Fourth Street
Charlotte, NC 28202



Meeting Agenda

Tuesday, April 23, 2024

2:30 PM

REVISED AGENDA

Charlotte-Mecklenburg Government Center - Room 267

Members of the public can also access and view the meeting on
the Government Channel or online at: <https://watch.mecknc.gov>

Budget Public Policy

Chair George Dunlap, District 3

Vice-Chair Mark Jerrell, District 4

Leigh Altman, At-Large

Pat Cotham, At-Large

Arthur Griffin, At-Large

Elaine Powell, District 1

Vilma D. Leake, District 2

Laura J. Meier, District 5

Susan Rodriguez-McDowell, District 6

Budget Public Policy

CALL TO ORDER

[24-0226](#)

FY2025 Budget Engagement Update & Survey Results

Attachments: [FY2025 Budget Survey Presentation 4.pdf](#)

[Mecklenburg Budget Priorities Survey Fiscal Year 2025 Final Report April 4.pdf](#)

[24-0229](#)

FY2025 Proposed Fee Adjustments

Attachments: [Park and Rec. Fees.pdf](#)

[LUESA Fee Proposal FY25.pdf](#)

[Public Health FY25 Fee Changes FINAL.pdf](#)

[24-0241](#)

NEW ITEM: Funding Option for the Volunteer Fire Departments (VFD) for FY25

Attachments: [RFBA VFD Options BOCC 42324](#)

[24-0238](#)

Commissioner Reports

ADJOURNMENT

*Upcoming meetings of the Board:**Regular Meeting, Tuesday, May 7 at 5:00 p.m.**CMS Budget Request, Wednesday, May 8 at 2:30 p.m. (Valerie C. Woodard, 3205 Freedom Dr.)**Budget/Public Policy Workshop, Tuesday, May 14 at 2:30 p.m.**Manager's Recommended FY24 Budget Presentation, Thursday, May 16 at 11:00 a.m.**Regular Meeting, Tuesday, May 21 at 5:00 p.m.**Special Accommodations:*

Anyone needing special accommodations when attending this meeting and/or if this information is needed in an alternative format, please contact the Clerk to the Board. The Clerk is located at 600 East Fourth Street, in the Charlotte-Mecklenburg Government Center, 11th floor, (980-314-2939) or E-mail: clerk@mecknc.gov. We request at least 72-hours' notice prior to the meeting to make the appropriate arrangements.

The Board reserves the right to deviate from the agenda.

Mecklenburg County Vision:

"To be the best local government service provider."

Mecklenburg County Mission:

"To serve Mecklenburg County residents by helping improve their lives and community."