

MECKLENBURG COUNTY
DEPARTMENTAL GRANT PROPOSAL FORM



Dept: LUESA Contact: David Kroening Phone: 980-314-3216
Agency/Grantor: NC Land and Water Fund
Grant Name: NC Land and Water Fund Restoration Grant
Application Due Date: 1-Mar-25 Approx BOCC Date: 5-Mar-25

Type of Grant:

☒ New ☐ Pass Thru
☐ Competitive Renewal ☐ Amendment (Denote Existing G Unit)
☐ Non Competitive Renewal

Funding Source:		Federal	<input checked="" type="checkbox"/>	State		Private		Other
Grant Amount:	Up To	<u>\$900,000.00</u>		County Match:	Up to	<u>\$5,402,000.00</u>		
In Kind:		<u>\$0.00</u>		TOTAL FUNDS:	Up To	<u>\$6,302,000.00</u>		

Capital Project (Y/N): Y If so, denote applicable amounts below:
Capital Budget: \$5,402,000.00 Operating Budget: \$0.00

1. Program Description of how funds will be used to achieve goals, objectives and outcomes:

The activities proposed for this project will support the Mecklenburg County Environmental Leadership Policy by restoring
1.75 miles of McDowell Creek in Huntersville, NC

2. How would this grant align with the strategic plan and how will it strengthen the Department's Mission?

Grant funded activities align with Goal 3, Objective 3.2 of LUESA Strategic Business Plan: *Improve water quality*
making our environment safe and healthy (a variation to Storm Water's WHY statement).

3. Which below County priorities does this grant align and how are these priorities identified?

- ☒ Improves the health and well-being of Mecklenburg residents
☐ Emphasizes education and prevention
☐ Provides optimal human service delivery

4. List the Performance Metrics or milestones that will be used to evaluate the Grant by the Grantor?

Complete project within allowed period of performance within budget allowance.
Achieve Stream Restoration Ranking System numeric goals for the project (min score of 190)

5. What is the long term sustainability and benefits (life span in years) once the grant ends?

Project useful life span estimated at 100 years.

6. What County resources are required to implement and maintain the Grant?

One staff project manager to manage project, implement grant tasks and report on status.
Water quality staff to evaluate stream conditions and relocate freshwater mussels.

a. Does the Department have enough resources (including staff) to operate/maintain the grant? Yes

7. Will the Grant fund new positions; if so how many and what type? No (If "NO" proceed to 8)

- a. If grant funds position(s), will staff be terminated when funds have depleted ? Y/N
b. If NO, please state departments plan to absorb cost of position.

8. Is there a contingency related to the project that may restrict the use of the grant funds?

Use of Grant funds is not contingent upon another event, use is restricted to specific tasks identified in project scope.

9. If awarded, what applicable general ledger fund code will be used? G705

10. If awarded, does department anticipate procuring any services and/or goods? Yes

If awarded, Storm Water will retain engineering services firm for design and construction firm for implementation of project.