

## FY2029 CIP New Requests

Identifier	Dept	Project	Escalated Cost	Project Description
1	AFM	Mecklenburg County Courthouse - 7th Floor Partial Courtroom Upfit	\$ 23,429,615	The 7th floor of the Mecklenburg County Courthouse was "shelled" for future expansion. This project is for the Partial Upfit of 7th Floor to provide additional courtrooms. Approximately 30,000 square feet will be upfit.
2	AFM	Sheriff's Office Jail North Field Ops, Training Academy, & Firing Range	\$ 94,564,537	This project consolidates operational and training functions in one facility to improve efficiency. MCSO needs to increase training capacity to train more recruits and train existing employees. This project also repurposes the Detention Center North property to better suit the current and future needs
3	LIB	Independence Regional Library renovation	\$ 7,901,919	Renovations to the existing 18,700 sf regional location include paint throughout; new carpet; carpet cleaning in public areas; new computer room area/room; redesign of millwork at service points; new ceilings in some areas; new furniture where needed. Installation of new S-2 system including cameras, intrusion alarm, duress alarm and card access. Exterior landscaping; re-topping parking lot.
4	LIB	Prosperity Village Community Library	\$ 29,861,401	Acquisition of +/- 2 acres of land and complete design, construction, and occupancy of a new 20,000 sf Community library. Project to include site work, hardscape, landscaping, hard costs, soft costs (incl. FF&E.).
5	PRK	Little Sugar Creek Greenway - Parkwood Underpass	\$ 267,446	This project will raise the existing trail grade of Little Sugar Creek Greenway underneath Parkwood Avenue to address ponding issues related to the elevation of the water flow from Little Sugar Creek. The scope of this project may include replacement of paved greenway trail, associated structures within the stream, and removal of sediment from the stream channel.
6	PRK	Irwin Creek Greenway- Clanton Road to Crestridge Drive	\$ 10,173,675	This new segment of Irwin Creek Greenway will add approximately 0.9 miles of greenway trail from Clanton Road to Crestridge Drive, while also connecting to Amay James Park at Lester Street. The project scope will include paved greenway trails, access trails, crossing structures (bridges, swale bridges, culverts), boardwalks, and other related site improvements.
7	PRK	Irwin Creek Gway- Crestridge Drive to Yorkmont Road	\$ 8,658,168	This new segment of Irwin Creek Greenway will add approximately 1 mile of greenway trail from Crestridge Drive to the currently funded Sugar Creek Greenway Trail at Yorkmont Road. The project scope will include paved greenway trails, access trails, crossing structures (bridges, swale bridges, culverts), boardwalks, and other related site improvements.
8	PRK	Campbell Creek Park	\$ 5,001,243	This project will improve and expand recreation amenities at Campbell Creek Park, an existing 20-acre park in east Charlotte. The project scope will include improving existing park amenities (playground, play meadow, horseshoe pits, trails, park shelter) and adding new park amenities to be determined through community engagement.
9	PRK	Derita Park	\$ 4,690,228	This project will improve and expand recreation amenities at Derita Park, an existing 23.6-acre park in northeast Charlotte. The project scope will include improving existing park amenities (basketball court, playground, picnic area, park shelter) and adding new park amenities to be determined through community engagement.
10	PRK	Julian Underwood Park	\$ 2,865,859	This project will address erosion issues and improve and expand recreation amenities at Julian Underwood Park, an existing 13.4-acre park in east Charlotte. The project scope will include improving existing park amenities (playground, park shelter) and adding new park amenities to be determined through community engagement.
11	PRK	Springfield Park	\$ 6,718,522	This project will improve and expand recreation amenities at Campbell Creek Park, an existing 20-acre park in east Charlotte. The project scope will include improving existing park amenities (playground, play meadow, horseshoe pits, trails, park shelter) and adding new park amenities to be determined through community engagement.
12	PRK	Yorkmont Park	\$ 2,545,174	This project will improve and expand recreation amenities at Yorkmont Park, an existing 2.8-acre park in southwest Charlotte. The project scope will include adding park new amenities to be determined through community engagement. The project may also include a trail connection to Springfield Park.
13	PRK	McDowell Creek Gway - Catawba Ave (Smithville Park) to Westmoreland Rd	\$ 14,149,445	This new segment of McDowell Creek Greenway will add approximately 1.6 miles of greenway trail from Catawba Avenue at Smithville Park to Westmoreland Road at JV Washam Elementary. The project also includes a 0.7-mile urban trail along Westmoreland Road and a restoration project for Upper McDowell Creek. The project scope will include paved greenway trails, access trails, crossing structures (bridges, swale bridges, culverts), boardwalks, and other related site improvements. This project is currently funded for design through the Town of Cornelius.

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14	PRK	Wayfinding	\$ 832,233	This funding will be used to develop new wayfinding signage and/or replace outdated wayfinding signage at multiple County facilities. Funding will be divided between existing greenway trails (Briar Creek, Cane Creek Tributary, Four Mile Creek Greenway, McAlpine/McMullen Creeks, Six Mile Creek, Stewart Creek, and Taggart Creek), recreation centers (Southview, Martin Luther King, Jr., Ivory/Baker, Tom Sykes, Berewick, Methodist Home, Tuckaseegee, Bette Rae Thomas, Winget, Marion Diehl, Amay James, Elon), and nature preserves (Reedy Creek, McDowell, Big Rock, Rozzelles Ferry).
15	PRK	Sugar Creek Greenway- Mounting Rock Road to Arrowood Road- Design Only	\$ 4,121,093	This new segment of Sugar Creek Greenway will add approximately 1.7 miles of greenway trail from Mounting Rock Road to Arrowood Road. The project scope will include paved greenway trails, access trails, crossing structures (bridges, swale bridges, culverts), boardwalks, and other related site improvements.
16	PRK	Sugar Creek Greenway- Mounting Rock Road to Arrowood Road- Construction after Design	\$ 15,000,000	This new segment of Sugar Creek Greenway will add approximately 1.7 miles of greenway trail from Mounting Rock Road to Arrowood Road. The project scope will include paved greenway trails, access trails, crossing structures (bridges, swale bridges, culverts), boardwalks, and other related site improvements.
17	CPC	Cato I	\$ 6,132,611	Renovate for Student Services and Academics <ul style="list-style-type: none"> <li>• Student Services and Lobby Renovation</li> <li>• Central Piedmont Hub (Distance Learning Hub)</li> <li>• Science Lab Lecture Space</li> <li>• Existing Science Lab renovation</li> <li>• Nurse Assistant Training Program</li> </ul>
18	CPC	Levine I	\$ 10,230,738	Levine I Renovation <ul style="list-style-type: none"> <li>• Support Student Engagement</li> <li>• Centralize Student Services</li> <li>• Create a Central Piedmont Hub (Distance Learning and General Education Hub)</li> </ul>
19	CPC	Claytor	\$ 1,570,977	Create a Central Piedmont Hub (Distance Learning and General Education) and expand Student Services
20	CPC	Harper IV	\$ 1,110,869	Renovate for Student Services and Academics <ul style="list-style-type: none"> <li>• Create a Central Piedmont Hub (Distance Learning and General Education Hub)</li> <li>• Student Services Expansion (Room 220)</li> </ul>
21	CPC	Hall Building	\$ 21,860,217	Renovate for Administration
22	CPC	Harper V	\$ 141,399,285	New Building to Support Large Vehicle EV Technologies
23	CPC	Belk Health Careers	\$ 5,528,820	Create Business Incubator Space and Instructional Space for New Academic Programs
24	CPC	Belk Criminal Justice	\$ 3,570,412	Renovation for Fitness Center and Multi-purpose Classroom
25	CPC	Overcash	\$ 7,540,956	Renovate Former Food Service Space for Baking and Pastry Arts Program
26	CPC	Giles	\$ 12,121,450	Facade and Instructional Space Modernization
27	CPC	Van Every Culinary Arts	\$ 23,991,137	Expand the Culinary Arts Facility
28	CPC	Campus Arrival Sequence	\$ 10,139,962	Improve Vehicular Access and Pedestrian Connections to Building Entrances, Safety Improvements for Public Safety Training Facility Crossing
29	CPC	Citizen Center	\$ 2,142,321	Demolish Building (when vacant); Re-purpose Site
30	CPC	Harris II	\$ 391,719	Create an Emergency Operations Center (2nd Floor of Harris II) and Balcony Repairs
31	CPC	Campus-wide	\$ 712,098	Interior Improvements to Support Student Engagement
32	CPC	Campus-wide	\$ 712,098	Interior Improvements to Support Student Engagement
33	CPC	Campus-wide	\$ 5,822,473	Exterior Interventions to Improve Wayfinding and Support Increased Student Engagement Interior Improvements to Support Student Engagement
34	CPC	Campus-wide	\$ 1,402,884	Interior Improvements to Support Student Engagement

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Identifier	Dept	Project	Escalated Cost	Project Description
35	CPC	Campus Core	\$ 1,402,884	Exterior Improvements to Support Increased Student Engagement
36	CPC	Campus Core	\$ 1,008,333	Exterior Improvements to Improve Building Access and Support Increased Student Engagement
37	CPC	Lake Loop	\$ 4,523,438	Exterior Improvements to support Wayfinding
38	CPC	Campus Improvements	\$ 1,182,117	Exterior Improvements to Clarify Campus Zones and Support Increased Student Engagement
39	CPC	Harris I + II Courtyard	\$ 3,276,184	Exterior Improvements to Support Increased Student Engagement
40	CPC	Worrell	\$ 2,778,054	Renovate for Early College
41	CPC	Transportation Building	\$ 1,899,954	Renovation to Support EV Technology Program Expansion
42	CPC	Levine III	\$ 2,113,678	Transform Vacant Space into Community Conference Hub