

NAME AND ADDRESS	Home and Community Care Block Grant for Older Adults		DAAS-732 (Rev. 2/16)
COMMUNITY SERVICE PROVIDER	County Funding Plan	County <u>Mecklenburg</u>	
<u>Mecklenburg-combined</u>		July 1, 2024 through June 30, 2025	
<u>301 Billingsley Rd</u>		Revision# <u>1st-Adj</u>	Rev Date: <u> </u>
<u>Charlotte, NC 28211</u>	Provider Services Summary		

Services	Ser. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required	Net*	USDA	Total	HCCBG	Projected	Projected	Projected
	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	Units	Reimburse.	HCCBG	Total
DSS-Senior Center Operation	X		\$ -	\$ -	\$ 125,443	\$ 125,443	\$ 13,938	\$ 139,381	\$ -	\$ 139,381	-	\$ -		-
Transportation (General)	X		\$ 328,375	\$ -	\$ -	\$ 328,375	\$ 36,486	\$ 364,861	\$ -	\$ 364,861	13,310	\$ 27.4133	320	16,870
Adult Day Care		X	\$ -	\$ 6,060	\$ -	\$ 6,060	\$ 673	\$ 6,733	\$ -	\$ 6,733	80	\$ 84.1625	1	80
Adult Day Health		X	\$ -	\$ 964,596	\$ -	\$ 964,596	\$ 107,177	\$ 1,071,773	\$ -	\$ 1,071,773	12,759	\$ 84.0004	88	44,918
ADH-Transportation		X	\$ -	\$ 22,785	\$ -	\$ 22,785	\$ 2,532	\$ 25,317	\$ -	\$ 25,317	8,439	\$ 3.0000	20	8,439
IHA I - HM		X	\$ -	\$ 35,245	\$ -	\$ 35,245	\$ 3,916	\$ 39,161	\$ -	\$ 39,161	1,305	\$ 30.0084	2	1,305
CDS-Personal Assistant		X	\$ -	\$ 52,624	\$ -	\$ 52,624	\$ 5,847	\$ 58,471	\$ -	\$ 58,471	3,898	\$ 15.0003	4	3,898
CD-Financial Mngt Services		X	\$ -	\$ -	\$ 4,763	\$ 4,763	\$ 529	\$ 5,292	\$ -	\$ 5,292	50	\$ 105.8400	4	50
IHA II - Personal Care		X	\$ -	\$ 1,574,498	\$ -	\$ 1,574,498	\$ 174,944	\$ 1,749,442	\$ -	\$ 1,749,442	58,313	\$ 30.0008	90	114,600
IHA III - Personal Care		X	\$ -	\$ 97,745	\$ -	\$ 97,745	\$ 10,861	\$ 108,606	\$ -	\$ 108,606	3,620	\$ 30.0019	6	6,897
Congregate Nutrition	X		\$ -	\$ -	\$ 583,082	\$ 583,082	\$ 64,787	\$ 647,869	\$ 116,000	\$ 763,869	45,264	\$ 14.3132	520	145,000
Home Delivered Meals	X		\$ -	\$ 608,410	\$ -	\$ 608,410	\$ 67,601	\$ 676,011	\$ 228,000	\$ 904,011	74,713	\$ 9.0481	1,160	285,000
Levine Sr. Cntr (SCO)	X		\$ -	\$ -	\$ 125,443	\$ 125,443	\$ 13,938	\$ 139,381	\$ -	\$ 139,381	-	\$ -		-
Oasis-Levine Jewish CC (SCO)	X		\$ -	\$ -	\$ 41,815	\$ 41,815	\$ 4,646	\$ 46,461	\$ -	\$ 46,461	-	\$ -		-
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		0
Total			\$ 328,375	\$ 3,361,963	\$ 880,546	\$ 4,570,884	\$ 507,875	\$ 5,078,759	\$ 344,000	\$ 5,422,759	\$ 221,751		2215	627,057

<p style="text-align: center;">Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.</p> <div style="border: 1px solid black; height: 30px; width: 100%; margin: 5px 0;"></div> <p style="text-align: center;">Signature, County Finance Officer Date</p> <p style="text-align: center;">Optional</p>	<div style="border: 1px solid black; height: 30px; width: 100%; margin: 5px 0;"></div> <p style="text-align: center;">Authorized Signature, Title Date</p> <p style="text-align: center;">Community Service Provider</p> <div style="border: 1px solid black; height: 30px; width: 100%; margin: 5px 0;"></div> <p style="text-align: center;">Signature, Chairman, Board of Commissioners Date</p> <p style="text-align: center;">Optional</p>
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