

Projected CIP Spend by Fiscal Year
(already approved projects)

	Dept	Unit Name	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033
1	AFM	BOE Renovations	135,018	-	-							
2	AFM	Carolina Theatre Renovations	1,050,000	-	-							
3	AFM	Criminal Justice Services	3,800	-	-							
4	AFM	Energy Upgrades	300,000	683,605	-							
5	AFM	Finance	15,474	-	-							
6	AFM	HMC/Woodard Relocation CP15	1,351,238	-	-							
7	AFM	Medic Headquarters Relocation	1,372,032	-	-							
8	AFM	Public Defender	170,584	-	-							
9	AFM	Vital Records	340,000	237,085	-							
10	AFM	AFM Administrative Costs	1,624,527									
11	AFM	BMC2U Community Resource Center-Southwest	4,778,414	-	-							
12	AFM	BMC2U Government District Phase II-CCOB	2,229,380	1,929,379	-							
13	AFM	BMC2U Government District Phase II-CMGC	1,602,700	2,605,400	1,302,696							
14	AFM	BMC2U Government District Phase II-Johnson Building	34,801	-	-							
15	AFM	Community Resource Center-Northeast	12,189,186	-	-							
16	AFM	Community Resource Center-West (project cancelled)	49,505	-								
17	AFM	Courthouse Courtroom Upfit	192,656	-	-							
18	AFM	Government Security- County Facilities	4,025,900	3,525,894	-							
19	AFM	Medical Examiners Office Clinical Expansion	478,817	-	-							
20	AFM	Sheriff Office-Field Ops Relocation	231,370	-	-							
21	AFM	Umbrella Center	2,241,795	1,983,589								
22	AFM	CCOB 4th Floor - Public Defender 4th Floor Expansion	-	-	-	390,819	3,902,794	2,654	-	-	-	
23	AFM	East - Community Resource Center	20,607,286	44,067,089	138,848,496	29,339,592						
24	AFM	Former Civil Courts Building Renovation	-	2,044,918	31,231,513	20,751,388	-	-	-	-	-	
25	AFM	Mecklenburg County Courthouse Camera System Upgrade	-	691,438	4,774,333	1,793,415	-	-	-	-	-	
26	AFM	Mecklenburg County Courthouse-HVAC Controls Replaceme	1,685,201	12,029,740	393,623	-	-	-	-	-	-	
27	AFM	Sheriff Office-Detention Centers -Phase I Addtl Funding	12,360,083	43,948,193	50,103,327	17,810,045	701,877	-	-	-	-	
28	AFM	Sheriff Office-Detention Centers -Phase II	2,502,661	8,097,622	30,713,915	24,002,790	960,060	-	-	-	-	
29	AFM	Sheriff's Office HQ Relocation to Admin Services Building	5,540,011	37,358,392	3,968,962	-	-	-	-	-	-	
30	AFM	R22 HVAC Equipment Replacement	-	-	1,055,016	4,242,178	1,543	-	-	-	-	
31	AFM	Southwest - Community Resource Center				7,136,743	26,965,744	146,326,577	82,629,395			
		TOTAL AFM PROJECTED CIP SPEND	77,112,439	159,202,344	262,391,883	105,466,969	32,532,019	146,329,231	82,629,395	-	-	-

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	Dept	Unit Name	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033
32	CMS	Career and Technology Education Phase I	1,577,872									
33	CMS	Briarwood Elementary School Replacement	107,812	-								
34	CMS	Bruns Academy Replacement	26,049,927	10,320,669								
35	CMS	CTE Upgrades Phase One	(1,267,359)									
36	CMS	E.E. Waddell Renovation	2,926,682	-								
37	CMS	East Mecklenburg High School Renovation/Addition	99,813	-								
38	CMS	Garinger High School Renovation/Addition	1,940,320	-								
39	CMS	JT Williams - Secondary Montessori	4,939,900	-								
40	CMS	Lansdowne ES Replacement - Elizabeth Lane Relief	1,424,974	-								
41	CMS	Lincoln Heights Academy Renovation	2,379,689	-								
42	CMS	Mountain Island Lake Academy Renovation/Addition	2,746,541	-								
43	CMS	New Elementary School - Windsor/Winterfield/Idlewild Relief	10,048,968	-								
44	CMS	New ES - Bain/Lebanon Rd/Piney Grove Relief	470,134									
45	CMS	New ES - Elon Park/Hawk Ridge/Polo Ridge Relief	16,760,605									
46	CMS	New ES - Hidden Valley/Newell/JW Grier Academy Relief	10,320,432									
47	CMS	New High School - Olympic HS Relief	2,006,873									
48	CMS	New HS - South Meck/Ardrey Kell/Myers Park Relief	71,010,724	17,178,416								
49	CMS	New K-8 Language Immersion Magnet - South	82,931	-								
50	CMS	Northwest School of the Arts	10,394,665	-								
51	CMS	Shamrock Gardens Elementary School Replacement	816,582									
52	CMS	Sharon Elementary School Renovation/Addition	46,071									
53	CMS	South Mecklenburg High School Renovation/Addition	8,591,228	7,966,313								
54	CMS	West Charlotte High School Replacement	5,896,181	-								
55	CMS	Albemarle Road MS	-	-	1,156,951	3,763,148	21,402,065	53,000,000	16,409,872	2,000,000	-	-
56	CMS	Allenbrook Elementary Replacement School	-	-	-	2,876,947	4,587,734	39,653,832	26,250,831	874,876	-	-
57	CMS	Berryhill Elementary School	-	-	-	-	722,074	3,570,121	21,061,435	47,880,767	31,052,053	-
58	CMS	Beverly Woods Elementary Replacement School	-	507,119	3,284,670	10,326,725	39,801,512	17,317,674	-	-	-	-
59	CMS	Cochrane	-	-	-	902,233	4,288,585	2,315,839	-	-	-	-
60	CMS	Cornelius ES	-	-	-	-	2,876,947	4,587,734	43,153,832	25,853,483	-	-
61	CMS	Cotswold-Billingsville	507,119	3,284,670	7,722,893	43,101,512	25,389,663	550,000	-	-	-	-
62	CMS	Coulwood STEM Academy	-	-	481,029	3,368,149	12,472,987	49,500,000	25,884,818	1,000,000	-	-
63	CMS	E.E.Waddell	-	-	-	140,448	1,401,327	21,574	-	-	-	-
64	CMS	East Mecklenburg High School	-	-	-	3,153,234	7,459,768	20,235,277	98,077,870	68,844,016	3,569,188	-
65	CMS	Garinger High School	-	-	-	804,024	2,628,309	9,470,947	37,169,953	4,832,459	-	-
66	CMS	Harding High School	-	-	-	5,061,240	7,592,897	23,577,984	103,754,997	61,138,213	1,754,169	-
67	CMS	Huntersville Elementary School	-	507,119	3,284,670	10,326,725	39,801,512	12,315,878	-	-	-	-
68	CMS	JT Williams	-	-	-	-	25,000	1,451,472	117,783	-	-	-
69	CMS	Matthews Elementary School	-	-	716,517	3,408,426	11,379,643	47,801,512	16,568,831	-	-	-
70	CMS	Montessori Secondary @ Marie G. Davis	496,337	2,511,801	6,166,645	-	-	-	-	-	-	-
71	CMS	New Middle School #2 (Bailey Relief)	-	-	945,949	3,708,492	12,481,926	52,000,000	22,235,115	1,000,000	-	-
72	CMS	New MS #1 - Community House MS relief	3,540,405	20,954,403	60,187,915	13,658,286	1,000,000	1,748,254	-	-	-	-
73	CMS	New MS#3 Southwest	-	-	-	-	1,198,584	3,805,283	27,839,509	51,920,511	13,672,265	-
74	CMS	New Second Ward High School	2,878,794	5,923,658	7,543,169	60,626,644	82,650,396	15,187,798	2,000,000	-	-	-
75	CMS	North Mecklenburg HS	3,916,751	7,203,231	13,033,167	69,887,076	88,618,240	42,484,323	3,321,383	-	-	-
76	CMS	Northwest School of the Arts	7,186,028	32,063,287	20,855,115	26,243,262	7,306,456	-	-	-	-	-

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77	CMS	Park Road Montessori	120,000	1,241,575	5,914,102	18,804,297	41,461,512	18,070,484	3,880,000	-	-	-
78	CMS	South Charlotte Middle	-	-	-	-	1,265,907	4,683,930	1,791,262	-	-	-
79	CMS	South Mecklenburg High School	2,393,424	4,545,754	19,346,939	67,347,441	28,765,627	5,510,068	-	-	-	-
80	CMS	Steele Creek	-	-	-	-	-	2,565,551	3,850,735	39,702,228	33,706,047	1,005,968
81	CMS	University Park Creative Arts K8	-	-	136,050	3,017,393	5,684,280	40,580,791	23,700,574	-	-	-
82	CMS	Villa Heights @ Hawthorne	-	-	-	-	2,612,509	3,635,361	-	-	-	-
83	CMS	West Regional Athletic Complex	-	-	-	-	713,853	4,983,397	3,302,540	-	-	-
84	CMS	Wilson STEM Academy	-	684,478	3,521,889	15,115,797	50,000,000	23,149,401	-	-	-	-
	TOTAL CMS PROJECTED CIP SPEND		200,410,422	114,892,493	154,297,667	365,641,498	505,589,313	503,774,485	480,371,341	305,046,552	83,753,723	1,005,968
85	CPC	Advanced Technology Center Renovation & Addition	69,921									
86	CPC	Basic Skills Literacy Center	35,106									
87	CPC	Harper Campus Phase 4	568,545									
88	CPC	Hendrick Automotive Expansion	10,358									
89	CPC	Levine Campus Phase 3										
90	CPC	Merancas Campus Phase 4	244,076									
91	CPC	Terrell Renovation and Expansion	85,800	706,562								
92	CPC	Central Campus - Phase IV	486,435									
93	CPC	CPCC-Land	500,000	2,201,200								
94	CPC	Public Safety Training Center	4,524,507	26,870,245	9,749,043							
95	CPC	Public Safety Training Center- Merancas Fire Training	1,700,749	17,355,585	3,529							
96	CPC	Harper Campus Line Worker Training Facility	-	695,554	4,386,689	-	-	-	-	-	-	-
97	CPC	Levine Campus Public Safety Training Facility - Phase One	-	2,814,441	18,557,096	17,320,028	-	-	-	-	-	-
98	CPC	Levine Campus Public Safety Training Facility - Phase Two	-	-	-	-	1,130,248	9,853,700	25,246,643	-	-	-
99	CPC	Old ATC Renovation	1,650,425	14,335,460	11,328,050							
	TOTAL CPC PROJECTED CIP SPEND		9,875,923	64,979,047	44,024,407	17,320,028	1,130,248	9,853,700	25,246,643	-	-	-
100	LIB	North County Library Renovation	45,494									
101	LIB	South County Library Renovation	65,000	128,233								
102	LIB	Library Support Services Center	60,000	1,026,155	-							
103	LIB	New Main Library	58,211,921	64,795,035	5,703,691							
104	LIB	Pineville Library	693,534									
105	LIB	Scaleybark Library	259,010	-	-							
106	LIB	Spirit Square	31,007,467	19,926,572	1,970,278							
107	LIB	University Library	600,000	36,982,746								
108	LIB	Eastland area library Land Acquisition	-	-	-	3,400,000	-	-	-	-	-	-
109	LIB	ImaginOn Library Renovation	-	1,529,288	19,768,058	8,625,241	-	-	-	-	-	-
110	LIB	Nations Ford Community Library	-	-	-	1,696,454	11,999,293	8,210,383	-	-	-	-
111	LIB	Prosperity Village Land Acquisition	-	-	3,245,000	-	-	-	-	-	-	-
112	LIB	Sugar Creek Community Library (relocation/expansion)	-	1,453,005	10,246,162	8,523,317	-	-	-	-	-	-
113	LIB	Thomasboro library Land Acquisition	-	-	-	-	4,000,000	-	-	-	-	-
114	LIB	West Boulevard Community Library (relocation/expansion)	-	-	536,937	5,947,088	14,682,404	436,713	-	-	-	-
	TOTAL LIB PROJECTED CIP SPEND		90,942,427	125,841,034	41,470,127	28,192,100	30,681,697	8,647,096	-	-	-	-
115	PRK	Campbell Creek Greenway	5,712	-								
116	PRK	First Ward Park	1,123	-								
117	PRK	Greenway Improvements	6,856	-								
118	PRK	Historic Holly Bend House	150,158	-								

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119	PRK	Hucks Road Regional Park	30,000	28,904								
120	PRK	Latta Nature Preserve	50,000	39,951								
121	PRK	Linear Park at Romare Bearden	116	-								
122	PRK	Little SC Hunt Farms to I485	35,000	8,918								
123	PRK	Little Sugar Creek	89,571	-								
124	PRK	Marion Diehl Rec Center	5,930	-								
125	PRK	Mayerling Drive Neighborhood Park	1	-								
126	PRK	McAlpine Creek Sardis to Prov	44,510	-								
127	PRK	McDowell Creek GWY-Taybrook Drive to Baylis Drive	217,007	-								
128	PRK	Mecklenburg Aquatic Center	2,878	-								
129	PRK	Mecklenburg County (Matthews) Sportsplex	14,469	-								
130	PRK	Pine Valley Neighborhood Park	45,000	10,091								
131	PRK	Ramsey Creek	2,308	-								
132	PRK	Southwest Park	3,320	-								
133	PRK	Stevens Creek Nature Preserve	216,733	-								
134	PRK	Sugaw Creek Rec Center	24,210	-								
135	PRK	Tobey 1 and 2 Wayfinding	26,668	-								
136	PRK	Toby Creek Greenway Phase II	42,702	-								
137	PRK	Walker Branch Greenway	115,346	-								
138	PRK	Briar Creek Greenway	300,000	1,491,782	-							
139	PRK	Briar Creek Little Hope Greenway	1,960,000	1,914,145	-							
140	PRK	Caldwell Station Trib.	1,520,000	345,922	-							
141	PRK	Col Francis Beatty Park	1,200,000	839,275	-							
142	PRK	David Waymer Rec Center	75,812	-	-							
143	PRK	Discovery Place	4,400,000	8,787,074	-							
144	PRK	Druid Hills Neighborhood Park	523,454	-	-							
145	PRK	Eastfield Regional Park	450,000	4,406,682	-							
146	PRK	Eastway Park Regional Rec Center	522,314	-	-							
147	PRK	Ezell Farms Community Park	2,000,000	1,142,628	-							
148	PRK	Independence Park	643,582	-	-							
149	PRK	Irvin Creek	416,638	-	-							
150	PRK	Irvin Creek Greenway	1,950,000	2,508,939	-							
151	PRK	Little Sugar Creek Greenway Polk Site	800,000	244,211	-							
152	PRK	Long Creek (III)	4,000,000	3,384,747	-							
153	PRK	Mallard Creek Greenway	200,000	200,000	105,678							
154	PRK	Mallard Creek Rec Center	1,700,000	2,418,060								
155	PRK	McAlpine Creek Greenway	2,418,572	-	-							
156	PRK	McDowell Creek Greenway	2,450,000	1,830,062	-							
157	PRK	McIntyre Creek Greenway	1,700,000	42,025	-							
158	PRK	Memorial Stadium Renovations (2012)	1,103,310	-	-							
159	PRK	Naomi Drenen Rec Center	1,300,000	3,191,273	-							
160	PRK	Northern Towns Regional Rec Center	1,600,000	445,004	-							
161	PRK	Park Road Park Shelter	1,450,000	1,143,760	-							
162	PRK	Paw Creek	2,925,000	2,048,821	-							
163	PRK	Pearle Street Neighborhood Park Improvements	70,092	-	-							

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164	PRK	Plum Creek Gwy - South Bailey Rd to South Prong Rocky River	157,917	-	-							
165	PRK	Reedy Creek	3,350,000	3,953,100	-							
166	PRK	Stewart Creek Greenway – Lakeview Avenue to State St	1,646,051	-	-							
167	PRK	Sugar Creek Greenway (BG Parkway to McDowell Farms Dr)	2,200,000	4,422,840	-							
168	PRK	Torrence Trib #2 - CATS Park and Ride to Rosewood Meadow	4,500,000	383,459	-							
169	PRK	Walker Branch/Hoover Creek	1,800,000	2,124,630	-							
170	PRK	Wilmore Centennial Park	99,118	-	-							
171	PRK	10M Annual Land Purchases	-	11,408,249	11,828,249	12,248,250	12,668,517					
172	PRK	Albemarle Road Recreation Center	-	-	-	1,136,891	8,246,048	13,167,408	217,815	-	-	
173	PRK	Beaty Park - Davidson	1,211,014	-	-	-	-	-	-	-	-	
174	PRK	Berryhill Nature Preserve	-	194,323	510,519	2,174,711	36,454	-	-	-	-	
175	PRK	Briar Creek Greenway - Central Avenue to Monroe Road	-	3,056,954	8,156,297	113,998	-	-	-	-	-	
176	PRK	Bryant Park	-	643,260	1,689,959	7,198,869	120,668	-	-	-	-	
177	PRK	Campbell Creek Gway- Campbell Creek Park to Campbell Creek	-	-	-	-	1,486,867	1,884,575	16,154,535	6,750,947	-	
178	PRK	Dog Parks	-	260,783	811,912	569,425	14,853	-	-	-	-	
179	PRK	Dredging- Park Road Park and Freedom Park	352,414	2,679,698	1,653,349							
180	PRK	Eastfield Park	1,968,189	1,736,914	-	-	-	-	-	-	-	
181	PRK	Eastland Park	3,679,889	8,464,978	200,820	-	-	-	-	-	-	
182	PRK	Ezell Park	2,624,255	2,315,887	-	-	-	-	-	-	-	
183	PRK	Four Mile Creek Greenway- Bevington Place to Johnston Road	-	-	-	1,105,046	6,597,474	5,922,440	-	-	-	
184	PRK	Grier Heights Park	-	-	490,134	1,282,129	5,505,641	91,606	-	-	-	
185	PRK	Irvins Creek Gway- Lakeview Circle to McAlpine Creek Gway	-	-	-	-	957,887	1,156,811	10,508,875	4,304,674	-	
186	PRK	Latta Place	1,003,289	6,350,880	3,884,378	-	-	-	-	-	-	
187	PRK	Mallard Creek Gway - Mallard Creek Dr to David Taylor Dr	-	-	-	895,797	5,348,197	4,800,985	-	-	-	
188	PRK	Martin Luther King Jr. Park	-	-	703,138	1,839,339	7,898,445	131,418	-	-	-	
189	PRK	McAlpine Creek Gway- Johnston Road to Carmel Road	-	-	789,913	4,721,992	4,221,076	-	-	-	-	
190	PRK	McDowell Creek Gway - Gilead Rd to Beatties Ford Rd/Pamel	-	5,150,813	13,742,963	192,083	-	-	-	-	-	
191	PRK	McDowell Nature Center and Nature Preserve	-	-	-	-	1,367,361	8,215,173	12,073,214	216,442	-	
192	PRK	McMullen Creek Gwy- Hwy 51 to McAlpine Creek Gwy/Carmel	-	-	409,719	2,449,206	2,189,398	-	-	-	-	
193	PRK	New Elementary School Recreation Center	7,311,127	-	-	-	-	-	-	-	-	
194	PRK	Oakhurst Park	-	-	-	166,037	440,243	1,855,901	30,971	-	-	
195	PRK	Park Access Improvement	-	-	1,285,361	5,955,740	6,584,685	3,746,683	117,860	-	-	
196	PRK	Pickleball Courts	-	2,971,045	9,249,937	6,487,343	169,212	-	-	-	-	
197	PRK	Pressley Road Park	206,979	547,740	2,315,886	38,701	-	-	-	-	-	
198	PRK	Ribbonwalk Nature Center	-	722,468	4,475,545	6,466,860	116,193	-	-	-	-	
199	PRK	Rozzelles Ferry Nature Preserve	-	496,956	1,305,592	5,561,562	93,221	-	-	-	-	
200	PRK	Skate Parks	-	1,082,135	3,369,082	2,362,870	61,632	-	-	-	-	
201	PRK	South Prong Clarke Creek Greenway - N Church St to Asbury	-	-	3,916,752	10,444,523	145,903	-	-	-	-	
202	PRK	Spray Grounds	-	1,195,057	3,720,660	2,609,439	68,063	-	-	-	-	
203	PRK	Sugar Creek Greenway- Yorkmont Road to McDowell Farms	6,263,353	8,323,740	3,914	-	-	-	-	-	-	
204	PRK	Torrence Creek Greenway - Cedar River Road to McDowell C	-	-	-	-	670,738	3,987,448	3,579,937	-	-	
205	PRK	Tuckaseegee Park and Recreation Center			1,784,200	12,893,295	20,754,459	342,490				
206	PRK	Wallace Pruitt Recreation Center	3,690,729	-	-	-	-	-	-	-	-	
207	PRK	Wilmore (Spruce Street) Park	-	-	-	59,499	157,753	665,009	11,096	-	-	
TOTAL PRK PROJECTED CIP SPEND			80,872,719	104,958,184	76,403,958	88,973,606	85,920,987	45,967,948	42,694,304	11,272,063	-	-