

Mecklenburg County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 2,051,713 Local Match: \$ 685,922 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Administration	\$15,499						\$15,499	
2	Anuvia Youth Prevention, Screening & Support Program	\$106,697			\$75,052			\$181,749	41%
3	B.R.I.C.K. - Building Reality w/ Imagination, Consciousness & Knowledge	\$167,495		\$31,535	\$26,261			\$225,291	26%
4	MHA Family V.O.I.C.E (Values, Ownership, Integrity, Communication & Evolve) Program	\$53,138		\$10,000	\$15,941			\$79,079	33%
5	Right Moves For Youth	\$90,341			\$27,102			\$117,443	23%
6	Team Up Connections Mentoring Program	\$258,879			\$80,080			\$338,959	24%
7	Thompson Juvenile Court Assessment Program	\$241,300			\$72,666			\$313,966	23%
8	Transforming Futures	\$222,222			\$71,200			\$293,422	24%
9	Transforming Futures Career Exploration	\$111,111			\$39,000			\$150,111	26%
10	TreSports Positive Action Program	\$270,680			\$81,204			\$351,884	23%
11	YDI Family Life Skills Academy	\$77,960			\$23,393			\$101,353	23%
12	YDI Vocational and Career Development Academy	\$197,434			\$60,801			\$258,235	24%
13	Youth Diversion Program	\$238,957		\$71,687				\$310,644	23%
14									
15									
16									
17									
18									
TOTALS:		\$2,051,713		\$113,222	\$572,700			\$2,737,635	25%

The above plan was derived through a planning process by the Mecklenburg County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2026-2027

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type Initial plan update final

DPS Use Only	
Reviewed by	4/15/26 Date
Reviewed by	4/15/26 Date
Verified by _____	_____ Date
Designated State Office Staff	

Tom Barnett 4/16/26
 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer