



# Mecklenburg County Juvenile Crime Prevention Council

## FY26 Funding Allocation Plan

Presented to Mecklenburg Board of County Commissioners

April 15, 2025

# JCPC Authority and Mission

- The Juvenile Crime Prevention Council (JCPC) is a **statutorily authorized advisory board\***
- **Mission:** to address gaps in youth services by promoting prevention, intervention, treatment, and aftercare strategies and programs that strengthen families and support community safety



*\*General Statute 143B-845 – 852*

# JCPC Charge

The JCPC is charged with:

- Reviewing the needs of juveniles who are delinquent or at-risk of becoming court-involved
- Assessing local service needs
- Presenting an annual service proposal to the Board of County Commissioners (BOCC)



# JCPC Membership

Seat by State Statute	JCPC Member	Occupation
School Superintendent or designee	Dr. Jill Payne	Associate Superintendent Student Services
Chief of Police or designee	Lt. Jonathan Poplin	Lieutenant- CMPD
Local Sheriff or designee	Georgia Woodruff	Detention Program Manager
District Attorney or designee	Heather Taraska	Assistant District Attorney
Chief Court Counselor or designee	Corey Edwards	Chief Court Counselor
Director, MH/DD/SA, or designee	Noel Thomas-Lester (Vice Chair )	System Care Coordinator
Director, DSS, or designee	Denise Steele-Campbell	Social Services Manager
County Manager or designee	Sonya L. Harper	Director, Criminal Justice Services
Member of the Faith Community Substance Abuse Professional	Thomas Barnett Vacant	Risk & Controls Executive
Two Persons Under Age 21	Saron Zerai	Student
Juvenile Defense Attorney	Vacant	



# JCPC Membership

Seat by State Statute	JCPC Member	Occupation
Chief District Judge or designee	Renee Little	District Court Judge
County Commissioner	George Dunlap	County Commissioner
Local Health Director or designee	Vacant	
United Way or other non-profit	Robert Collier, IV	In-Home Account Specialist
Representative for Parks and Recreation	Heidi Kitterman	Community Recreation
Member of Business Community	Vacant	
County Commissioner appointee	Kimberly James-Williams	UX Researcher
County Commissioner appointee	Jessica Foster	United Way
County Commissioner appointee	Meghann Lail	Community Training Coordinator
County Commissioner appointee	Darrell Gregory	Mental Health Program Manager
County Commissioner appointee	Vacant	
County Commissioner appointee	Roshouny Johnson	Dell Program Manager
County Commissioner appointee	Nicole Beverly (Chair)	Educational Initiatives Manager



# JCPC Funding

- North Carolina Department of Public Safety Division of Juvenile Justice and Delinquency Prevention allocates annual funding to the JCPC. For FY26, Mecklenburg County JCPC's funding allocation is **\$2,051,713**



# 2025-2026 Funding Calendar

Funding Process Steps	Key Dates
Posting of RFP on County website	January 14, 2025
Mandatory Pre-Bid Information Sessions	February 3, 2025
RFP Submission Deadline	February 21, 2025, at 4:00 PM
JCPC Review of Submissions	March 25, 2025
JCPC Selection of RFP Awards	April 2, 2025
JCPC Funding Recommendation to BOCC	April 15, 2025



# FY26 Funding Allocation Plan

Agency	Amount	Type of Service
JCPC Administration	\$15,499	N/A
CMPD - Youthful Diversion Program	\$240,000	Skill Building
Tresports - Positive Action Program	\$270,178	Skill Building
Team Up Connections	\$241,247	Mentoring
Achieving Success on Purpose - B.R.I.C.K	\$163,917	Substance Abuse Counseling
YDI - Family Life Skills Academy	\$77,960	Parent/Family Skill Building
YDI - Vocational and Career Development	\$164,950	Vocational Skills
Thompson - Juvenile Court Assessment Program	\$223,173	Assessment
TYM-SHIFT Restitution/Community Service	\$160,000	Restitution/Community Service
McLeod Center for Wellbeing-Substance Abuse Counseling	\$219,108	Substance Abuse Treatment
McCormick Cares Inc.-Mediation/Responsive Circles	\$75,421	Restorative Justice
Right Moves For Youth-Mentoring	\$88,540	Mentoring
Promise Youth Development, Inc-Promise Pathways Mentoring	\$111,720	Mentoring
Total	\$2,051,713	



# Request for Board Action

- Recognize and appropriate FY26 NC Department of Public Safety - Division of Juvenile Justice and Delinquency Prevention funds in the amount of \$2,051,713
- Approve FY26 funding allocation plan recommended by the Mecklenburg County JCPC





# Mecklenburg County Juvenile Crime Prevention Council

## FY26 Funding Allocation Plan

Presented to Mecklenburg Board of County Commissioners

April 15, 2025