MINUTES OF MECKLENBURG COUNTY, NORTH CAROLINA BOARD OF COUNTY COMMISSIONERS

The Board of Commissioners of Mecklenburg County, North Carolina, met in Budget/Public Policy Session in Conference Center Room 267 on the 2nd floor of the Charlotte-Mecklenburg Government Center located at 600 East Fourth Street, Charlotte, North Carolina at 2:30 p.m. on Tuesday, March 25, 2025.

ATTENDANCE

Present: Chair Mark Jerrell, Vice-Chair Leigh Altman

and Commissioners George Dunlap, Arthur Griffin,

Vilma D. Leake, Laura J. Meier,

Susan Rodriguez-McDowell, Yvette Townsend-Ingram

County Attorney Tyrone C. Wade Clerk to the Board Kristine M. Smith Deputy Clerk to the Board Arlissa Eason

Absent: County Manager Dena R. Diorio

Commissioner Elaine Powell

CALL TO ORDER

The meeting was called to order by Chair Mark Jerrell, followed by introductions and the Pledge of Allegiance to the Flag.

Following the Call to Order, Clerk to the Board, Kristine M. Smith, administered the Oath of Office to Deputy Clerk to the Board, Arlissa Eason, and said oath to be filed in the permanent records of Mecklenburg County.

25-0194 LAW ENFORCEMENT SERVICE DISTRICT UPDATE

The Board received as information, an update from Chief Johnny Jennings, Charlotte-Mecklenburg Chief of Police, Major Bret Balamucki, and Major Ryan Butler regarding police services in the Law Enforcement Service District.

The Board received as information, an update from Chief David Baucom, Town of Cornelius Chief of Police, regarding police services in the Law Enforcement Service District.

The Board received as information, an update from Chief Barry Graham, Town of Huntersville Chief of Police, regarding police services in the Law Enforcement Service District.

The Board received as information, an update from Chief Michael Hudgins, Town of Pineville Chief of Police, regarding police services in the Law Enforcement Service District.

Background: Law enforcement for the unincorporated areas of Mecklenburg County (Extra-Territorial Jurisdictions (ETJs)) is provided through three interlocal agreements with the City of Charlotte, the Town of Cornelius, the Town of Huntersville, and the Town of Pineville. The Interlocal Agreements stipulate that the Chief of Police from the respective service areas present updates regarding the police services that are being provided in each ETJ to the Board of County Commissioners.

- The Charlotte-Mecklenburg Police Department (CMPD) provides law enforcement services to the ETJ areas of the City, the Towns of Davidson, Mint Hill, , and the portion of the Town of Huntersville's ETJ where the McGuire Nuclear Plant is located.
- The Cornelius Police Department (CPD) provides law enforcement services to the ETJ areas of Cornelius and Lake Norman.
- The Huntersville Police Department (HPD) provides law enforcement services to the ETJ areas of Huntersville, not including the area where the McGuire Nuclear Plant is located.
- The Pineville Police Department (PPD) provides law enforcement services to the ETJ areas of Pineville.

Major Bret Balamucki, Major over Patrol Southeast, gave the presentation.



CHARLOTTE-MECKLENBURG
POLICE DEPARTMENT

End-of-Year Report for 2024

Mecklenburg County Commission Briefing March 25, 2025



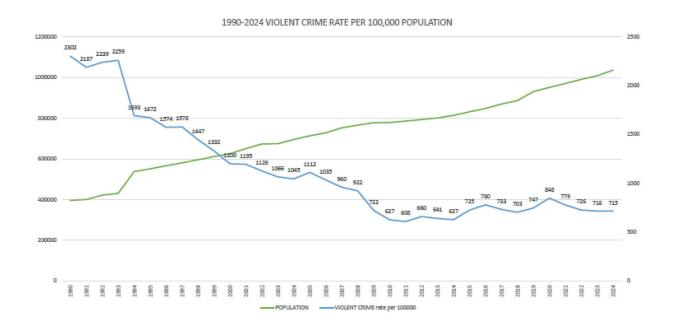
OVERALL CRIME:

3% (victims and incidents)

Incidents:

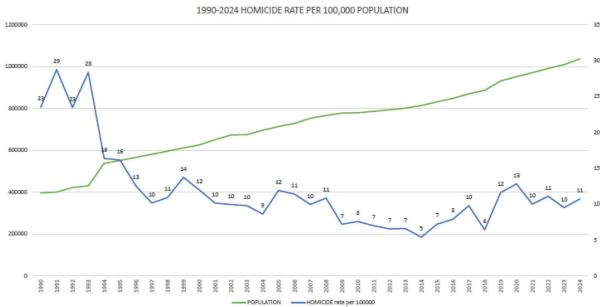


Victimization: 1 3% violent crime ↓ 4% property crime Crime Stats 1,014,749 911 CALLS FOR SERVICE 545,252 POLICE INTERACTIONS VIOLENT CRIME PROPERTY CRIME HOMICIDES +25% OVERALL CRIME **₊3%** VEHICLE THEFTS 48% ROBBERIES RAPES +9% +5% 15,394 TOTAL ARRESTS BURGLARIES RESIDENTIAL +13% BURGLARIES BURGLARIES J3% +6% AGGR. ASSAULTS 3,404 GUNS OFF STREETS VEHICLE BREAK-INS ARSONS +13% **+10%**



Meeting Minutes

















North Tryon Division officers recently made three arrests and seized multiple drugs thanks to the new Connect Charlotte program. In February, officers learned of multiple individuals selling drugs at a location on Milton Road. On Feb. 27, CMPD arrested Elijah Minter, 22, Zxavin Sutton, 35, and Quinte Stradford, 29, and seized:

- Approximately \$1,400
- Approximately 127 grams of suspected Marijuana
- Approximately 9 grams suspected of Xanax pills
- Approximately 3 grams of suspected Oxycontin pills





Chief's Priorities



ATTRACT, RECRUIT AND RETAIN A VIABLE WORKFORCE.

INVEST IN OPTIMIZING INFRASTRUCTURE, INNOVATION AND TECHNOLOGY NEEDS.

CONTINUE FOCUSING ON CORE4 STRATEGIC PRIORITIES THAT REDUCE CRIME AND DRIVE A SAFE AND VIBRANT COMMUNITY.





CHARLOTTE-MECKLENBURG POLICE DEPARTMENT

Questions?

Major Ryan Butler, Professional Accountability Bureau Commander gave the presentation.



Extraterritorial Jurisdiction (ETJ) Policing

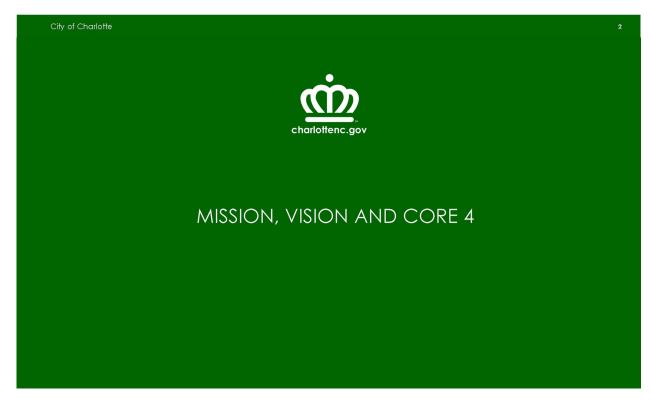
March 25, 2025



OVERVIEW

- Mission, Vision, Core 4
- Jurisdiction
- Work Accomplished
- Crime Recap
- Ongoing Work







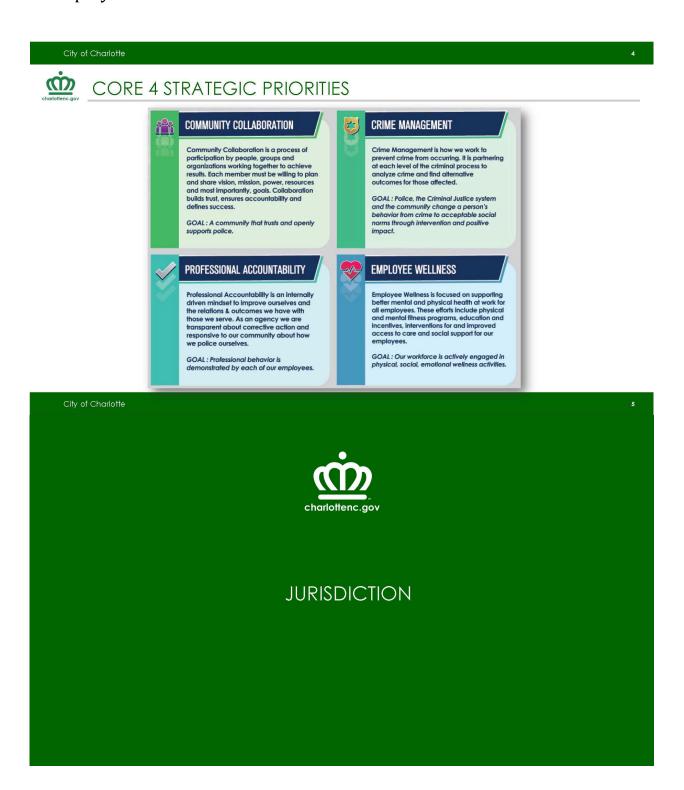
MISSION AND VISION

Mission -

CMPD implements solutions and expands collaborative relationships within our organization and community to enhance trust, fairness and respect to increase public safety.

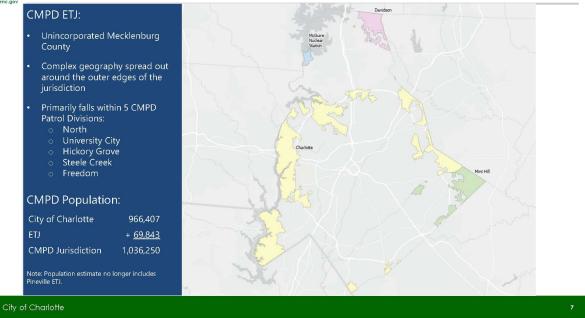
Vision -

We envision becoming the trusted, respected and sought-after community partner by serving our citizens and taking care of our employees.





ETJ JURISDICTION

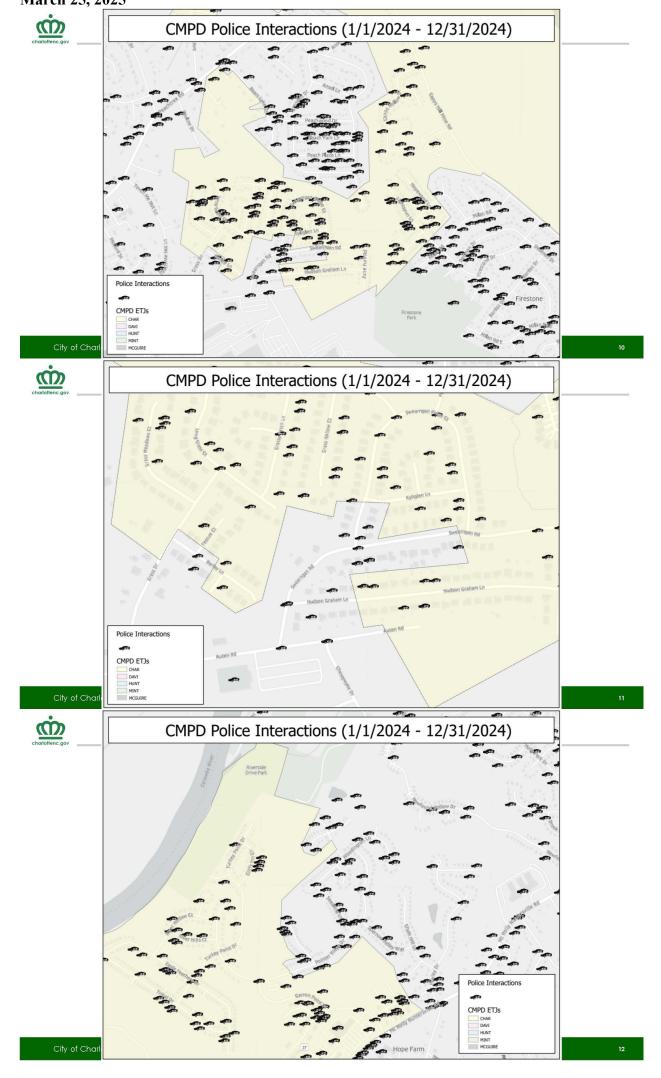


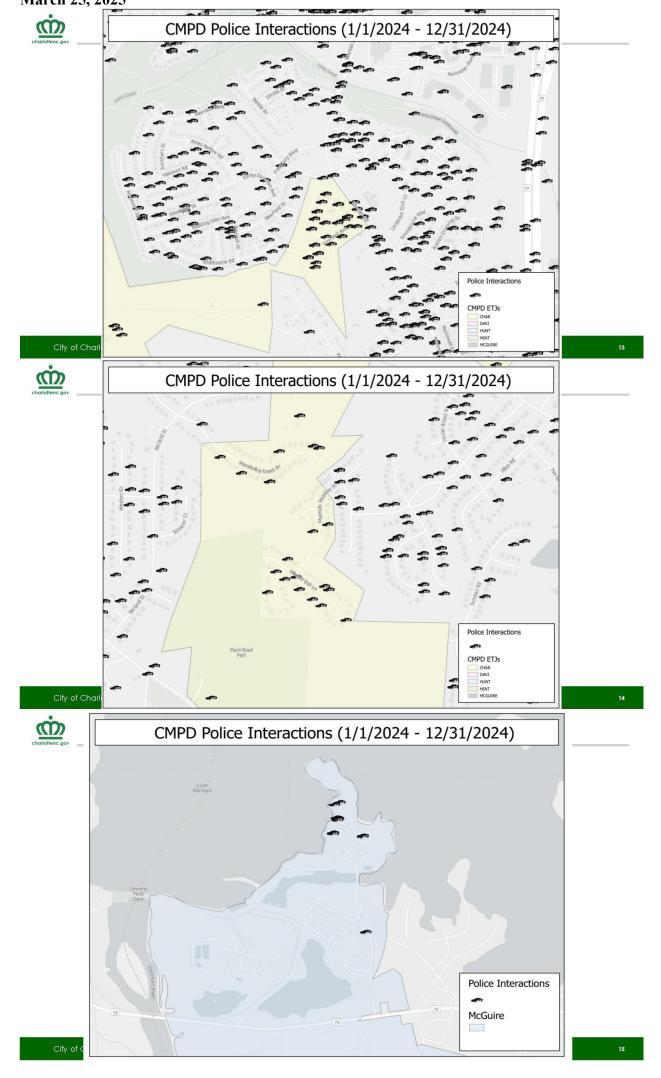


SERVICE AREAS

- Charlotte-Mecklenburg Police Department (CMPD) jurisdiction:
 - City of Charlotte and ETJ
 - Mint Hill ETJ
 - Davidson ETJ
 - McGuire
 - > Services include standard patrol responses and specialty units, such as canine, crime scene and aviation support when needed.
 - ➤ The six surrounding towns provide police services within their respective town limits.









ETJ OFFICER ACTIVITY IN 2024

ETJ	Event Type	Number of Events	Number of Units Assigned	Total Service Time (Hrs)
Charlotte				
	CONTACTS/SUSPICIOUS ACTIVITY	3827	3940	1279.3
	TRAFFIC STOPS	2047	2304	535.5
	OTHER OFFICER INITIATED	24207	24731	6080.1
Eve	nts In Charlotte ETJ	30081	30975	7894.9
David son				
	CONTACTS/SUSPICIOUS ACTIVITY	4	4	0.7
	TRAFFIC STOPS	5	5	0.3
	OTHER OFFICER INITIATED	24	24	7.3
Eve	nts In Davidson ETJ	33	33	8.3
McGuire				
	CONTACTS/SUSPICIOUS ACTIVITY	27	27	13.7
	TRAFFIC STOPS	3	4	0.7
	OTHER OFFICER INITIATED	2654	2658	1705.4
Eve	nts In McGuire ETJ	2684	2689	1719.8
Mint Hill				
	CONTACTS/SUSPICIOUS ACTIVITY	1396	1421	502.7
	TRAFFIC STOPS	87	124	64.0
	OTHER OFFICER INITIATED	15666	15737	1699.0
Eve	nts In Mint Hill ETJ	17149	17282	2265.7
	Overall ETJ Totals	49947	50979	11888.7



ETJ TRAFFIC RELATED ACTIVITY IN 2024

ETJ	Type of Call For Service	Number of Calls	Number of Units Assigned	Total Service Time (Hrs)	ETJ Type of Call For Service	Number of Calls	Number of Units Assigned	Total Service Time (Hrs)
Charlotte								
	ACCIDENT IN ROADWAY-PROPERTY DAMAGE	1129	1600	1,404.8	ACCIDENT IN ROADWAY-PROPERTY DAMAG		146	165.0
	ACCIDENT NON ROADWAY-PROPERTY DAMAGE	280	344	301.9	ACCIDENT NON ROADWAY-PROPERTY DAM		14	20.1
	ACCIDENT-FATALITY	0	0	0.0	ACCIDENT-FATALITY	0	0	0.0
	ACCIDENT-PERSONAL INJURY	634	1926	2,273.5	ACCIDENT-PERSONAL INJURY	48	161	196.2
	DWI	3	5	2.5	DWI	0	0	0.0
	VEHICLE CHECKPOINT	1	2	3.8	VEHICLE CHECKPOINT	0	0	0.0
	VEHICLE DISABLED IN ROADWAY	236	317	219.8	VEHICLE DISABLED IN ROADWAY	23	29	16.4
	VEHICLE DISABLED NOT IN ROADWAY	23	26	18.4	VEHICLE DISABLED NOT IN ROADWAY	2	2	0.6
All C	alls in Charlotte ETJ	2306	4220	4,224.7	All Calls In Mint Hill ETJ	172	352	398.3
Davidson					McGuire			
	ACCIDENT IN ROADWAY-PROPERTY DAMAGE	0	0	0.0	ACCIDENT IN ROADWAY-PROPERTY DAMA	3E 1	1	0.0
	ACCIDENT NON ROADWAY-PROPERTY DAMAGE	0	0	0.0	ACCIDENT NON ROADWAY-PROPERTY DAM	MAGE 0	0	0.0
	ACCIDENT-FATALITY	0	0	0.0	ACCIDENT-FATALITY	0	0	0.0
	ACCIDENT-PERSONAL INJURY	1	1	0.0	ACCIDENT-PERSONAL INJURY	1	1	0.2
	DWI	0	0	0.0	DWI	0	0	0.0
	VEHICLE CHECKPOINT	0	0	0.0	VEHICLE CHECKPOINT	0	0	0.0
	VEHICLE DISABLED IN ROADWAY	0	0	0.0	VEHICLE DISABLED IN ROADWAY	1	1	0.0
	VEHICLE DISABLED NOT IN ROADWAY	0	0	0.0	VEHICLE DISABLED NOT IN ROADWAY	0	0	0.0
All C	alls In Davidson ETJ	1	1	0.0	All Calls In MCGUIRE ETJ	3	3	0.2



ETJ CALLS FOR SERVICE IN 2024

Response time's mirror larger division response times

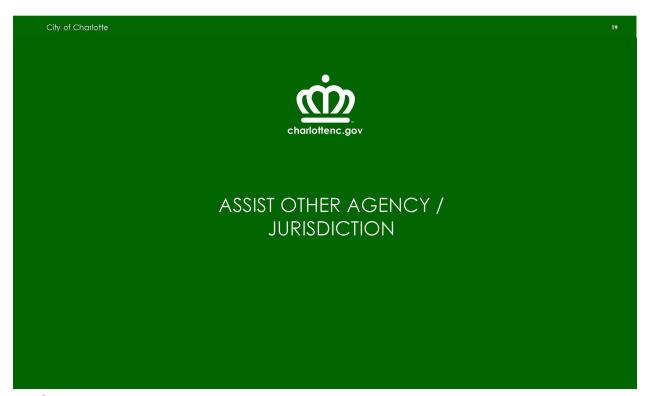
ETJ	Original Priority Assigned	Number of Calls	Number of Units Assigned	Total Service Time (Hrs)	Avg Response Time (Mins)
Charlotte					
	PRIORITY 1 (emergency)	2652	8542	8,464.3	9.7
	PRIORITY 2 (urgent)	1255	3167	2,539.3	21.2
	PRIORITY 3 (immediate)	6879	13048	8,005.2	20.2
	PRIORITY 5 (routine)	3225	4889	3,663.8	34.8
All Ca	ills in Charlotte ETJ	14011	29646	22,672.6	21.7
Davidson					
	PRIORITY 1 (emergency)	4	4	2.5	3.1
	PRIORITY 2 (urgent)	2	2	3.1	48.1
	PRIORITY 3 (immediate)	4	6	2.4	18.3
	PRIORITY 5 (routine)	6	9	2.5	17.9
All Ca	Ils In Davidson ETJ	16	21	10.5	18.1
McGuire					
modune	PRIORITY 1 (emergency)	2	2	0.5	8.7
	PRIORITY 2 (urgent)	0	0	0.0	n.c.
	PRIORITY 3 (immediate)	3	3	0.0	0.2
	PRIORITY 5 (routine)	0	0	0.0	n.c.
All Ca	IIIs In MCGUIRE ETJ	5	5	0.5	3.6
Mint Hill					
	PRIORITY 1 (emergency)	207	737	756.1	11.3
	PRIORITY 2 (urgent)	94	287	270.2	15.3
	PRIORITY 3 (immediate)	462	998	870.9	18.7
	PRIORITY 5 (routine)	248	462	378.8	35.9
All Ca	Ils In Mint Hill ETJ	1011	2484	2,276.0	21.1



ETJ SPECIALIZED UNIT ACTIVITY IN 2024

CMPD ETJ Calls for Service - Specialized Units					
ETJ	Specialized Unit	Number of Events	Total Service Time (hrs)		
	Aviation	23	8.9		
Charlotte	K9	50	58.9		
	Motorcycle	37	68.9		
Davidson	Aviation	3	1.3		
Daviuson	K9	3	3.4		
Mint Hill	Aviation	3	0.2		
WIIIIL HIII	K9	5	9.4		

CMPD ETJ Officer Activity - Specialized Units						
ETJ	Specialized Unit	Number of Events	Total Service Time (hrs)			
	Aviation	11	4.1			
Charlotte	K9	21	22			
	Motorcycle	199	55.1			
Davidson	K9	1	0			
Davidson	Motorcycle	3	0.4			
	Aviation	4	1.5			
Mint Hill	K9	2	1.7			
	Motorcycle	23	1.9			





ASSIST OTHER AGENCY / JURISDICTION IN 2024

CAD EVENT TYPE	EVENT COUNT		CAR FUELT TURE	SERVICE TIME HOURS		
	2023	2024	CAD EVENT TYPE	2023	2024	
ASSIST CORNELIUS PD	3	6	ASSIST CORNELIUS PD	7.3	12.9	
ASSIST HIGHWAY PATROL	1317	1365	ASSIST HIGHWAY PATROL	3968.7	4239.2	
ASSIST HUNTERSVILLE PD	3	2	ASSIST HUNTERSVILLE PD	3.0	2.5	
ASSIST MATTHEWS PD	58	53	ASSIST MATTHEWS PD	177.3	139.9	
ASSIST MINT HILL PD	21	19	ASSIST MINT HILL PD	74.7	34.0	
ASSIST PINEVILLE PD	11	22	ASSIST PINEVILLE PD	43.5	163.6	
ASSIST OTHER AGENCY (CABA)	2	1	ASSIST OTHER AGENCY (CABA)	13.2	0.2	
ASSIST OTHER AGENCY (CORN)	1	2	ASSIST OTHER AGENCY (CORN)	6.3	48.2	
ASSIST OTHER AGENCY (GAST)	0	1	ASSIST OTHER AGENCY (GAST)	0.0	0.0	
ASSIST OTHER AGENCY (IRED)	0	1	ASSIST OTHER AGENCY (IRED)	0.0	0.1	
ASSIST OTHER AGENCY (MATT)	4	10	ASSIST OTHER AGENCY (MATT)	8.9	17.3	
ASSIST OTHER AGENCY (MINT)	7	9	ASSIST OTHER AGENCY (MINT)	40.2	90.8	
ASSIST OTHER AGENCY (PINE)	5	4	ASSIST OTHER AGENCY (PINE)	28.9	3.1	
ASSIST OTHER AGENCY (UNIO)	2	1	ASSIST OTHER AGENCY (UNIO)	0.5	0.2	
ASSIST OTHER JURISDICTION (CABA)	1	1	ASSIST OTHER JURISDICTION (CABA)	0.0	2.5	
ASSIST OTHER JURISDICTION (CORN)	1	0	ASSIST OTHER JURISDICTION (CORN)	0.0	0.0	
ASSIST OTHER JURISDICTION (MATT)	0	1	ASSIST OTHER JURISDICTION (MATT)	0.0	2.0	
ASSIST OTHER JURISDICTION (PINE)	1	1	ASSIST OTHER JURISDICTION (PINE)	0.9	0.5	
ASSIST OTHER JURISDICTION (UNIO)	1	0	ASSIST OTHER JURISDICTION (UNIO)	0.6	0.0	
TOTAL	1438	1499	TOTAL	4374.0	4757.0	



CRIME RECAP



ETJ CRIME (VIOLENT AND PROPERTY) 2023 COMPARED TO 2024

			%
ETJ	2023	2024	Change
Charlotte	1462	1461	-0.1%
Mint Hill	64	49	-23.4%
McGuire	0	0	0.0%
Davidson	0	0	0.0%



ETJ CRIME 2023 COMPARED TO 2024

				%
ETJ Area		2023	2024	Change
Charlotte	VIOLENT CRIME	151	150	-0.7%
	PROPERTY CRIME	1311	1311	0.0%
Charlotte Total		1462	1461	-0.1%
Mint Hill	VIOLENT CRIME	9	11	22.2%
	PROPERTY CRIME	55	38	-30.9%
Mint Hill Total		64	49	-23.4%



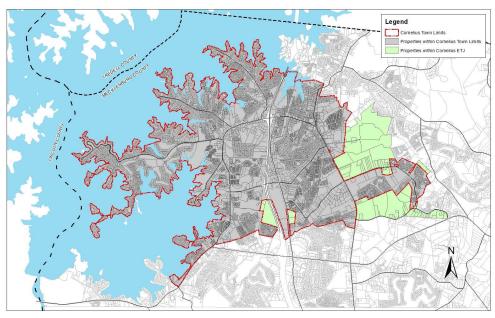
ONGOING FOCUS

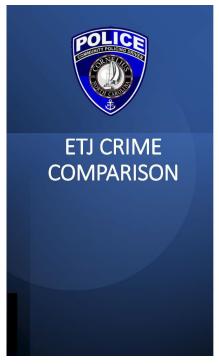
- Officers continue to police ETJ ensuring public safety
- Shared resources between CMPD and towns helicopter, K-9, etc.
- Working in close collaboration with the CMPD's Crime Analysis Unit to ensure the department continues to staff ETJ with appropriate resources
- The city manager and CMPD are committed to continue this effort





CORNELIUS ETJ AREAS





	2023	2024	Percent Change				
Violent Crimes							
Homicide	0	0	0%				
Rape	0	0	0%				
Robbery	0	0	0%				
Aggravated Assault	1	0	-100%				
Property Crimes							
Larceny	4	5	25%				
Burglary	2	0	-100%				
B&E Vehicle/Vessel	1	11	1000%				
Auto Theft	1	0	-100%				
Arson	0	1	N/A				

Meeting Minutes



Special Operations Division Deployment:

- The SWAT Team has not been deployed in the ETJ
- Maritime Operations and Tactics (M.O.A.T.)

Non-Sensitive Special Police Initiatives

- Traffic Safety Initiatives
 - ✓ Speed Enforcement
 - ✓ Seatbelt Checks
 - Monitor Top Crash Locations
- Lake Safety Initiatives
 - Vessel Safety Checks
 - ✓ Monthly Safety/Educational Events During the Boating Season
 - √ Lake Norman Safety Day

Evidence and Property Collected

• Three pieces of evidence collected in 2024

1,179

123

844

129

85

44

88

76

1

26

2

Land 6.5 minutes
Lake 9.5 minutes

Crime Trends

Total Calls for Service

911 Calls

Officer Initiated Calls

Average Response Time

Traffic Stops

Vessel Stops

Community Involvement

Drowning

State Citations

Written Warnings

Verbal Warnings

Arrest

• No Crime Trends Noted

Officer and Citizen Generated Calls

2024
1,179
123
844
206
5

Personnel Response

	2024
Total Units	1,165
Total Personnel	1,664
Response Time (Land)	6.5
Response Time (Lake)	9.5

^{*4} vessel stops were cleared Assignment Complete and 1 was cleared Checked Alright

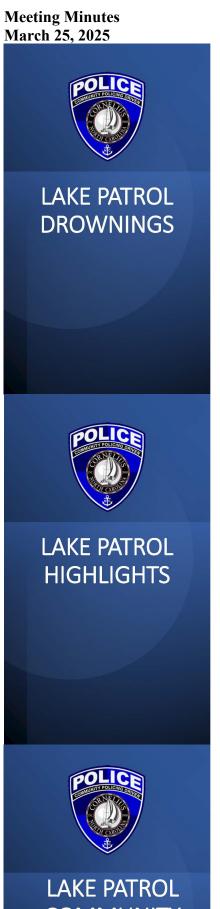
Attempt to Locate	32
Lake Related Question	23
Vessel Assist	22
Vessel Distress	22
Vessel Reckless	17



Lake Unit Activity	155
Vessel Navigation Hazard	91
Vessel Stops	85
Vessel Safety Check	24
Community Involvement	18

Crash PD	18
Assist Citizen	16
911 Hang Up	13
Crash PD	7
Welfare Check	7

Traffic Stop	129
Crime Prevention	126
Follow Up	40
Traffic Enforcement/Unit	31
Traffic Enforcement	30



In July, a 27-year-old male drowned after he went underwater near the Sandbar and never resurfaced. He was not wearing a flotation device.

In August, a 64-year-old male drowned after he jumped off a sailboat. He began to struggle shortly after jumping off the boat. Bystanders attempted to throw him a lifejacket but missed and he went underwater and never resurfaced.

In May, officers continued to work closely with Mecklenburg County Parks to launch new protocols for boat and jet ski rentals.

The Joshua Murray Boating Safety Center opened in April. The official petition for the center was approved through Mecklenburg County in September.

During the month of July and most summer months, officers hosted a summer lake camp and participated in several church, bike and community camps in the area.

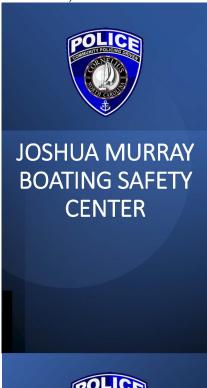
In August, the Boat America Class was held at the new Joshua Murray Boating Safety Center.

COMMUNITY
AND
EDUCATION
EVENTS

- Community Dock Safety Days
- Vessel Safety Check Events
- Cornelius Summer Camp
- Ride-A-Longs
- Big Day at the Lake
- Facebook Explorers Group
- Parade of Lights
- National Safe Boating Week
- PYC Light ParadeCitizen Academy
- Presentation
- Love Where You Lake
- Float it Forward
- Let's Shake On Boating Safety



- Lake Norman Marine Commission
 - Monthly Meeting
 - Education Committee
 - Rental/Charter Boat Committee
- Asian Festival/Dragon Boat Races
- Big Day at the Lake
- FEMA Lake Clearing Exercise



Since the Joshua Murray Boating Safety Center opened at Blythe Landing, we have successfully hosted a variety of safety-related programs, trainings, and community engagement activities. Our mission is to promote safe boating practices and foster a sense of community on the water.

Events:

- Safety Training Looped Video
- The Young Explorers
- Joint Emergency Responders Spring Training
- Maritime Operations and Tactics Training
- Boating Safety Week Event and Dedication Event
- Lake Safety Camp
- Boating America Certification
- Love Where You Lake Training
- Youth Boating Safety Experience at JM Center
- Paddle Board Safety Awareness Training
- Alcohol on the Water Training
- Vessel Safety Inspections
- Bailey Middle School Boating Safety Club



Since the doors opened in April 2024, the Joshua Murray Boating Safety Center at Blythe Landing has positively influenced approximately 400 individuals, including local youth, adult recreational boaters, and Lake Norman Emergency Responders.

Through hands-on activities like PFD fitting, the Boating America class, and youth summer camps, participants have gained valuable knowledge for a safer and more enjoyable experience on the lake.





























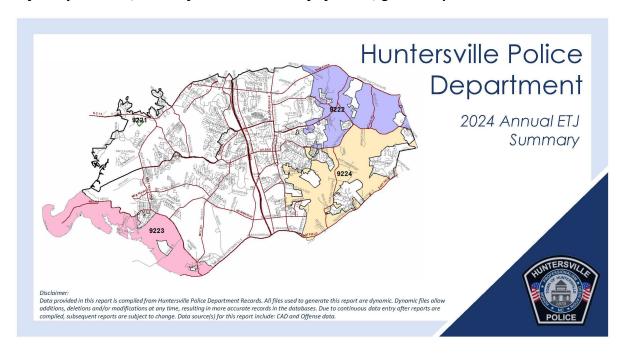


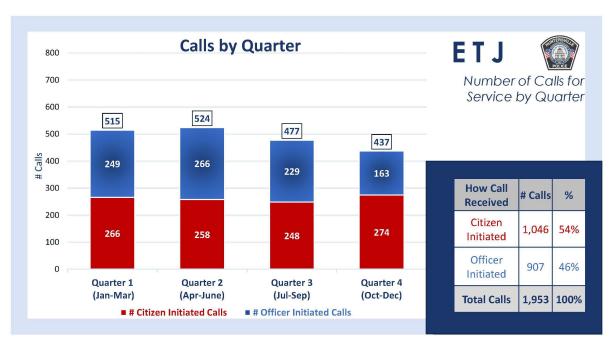




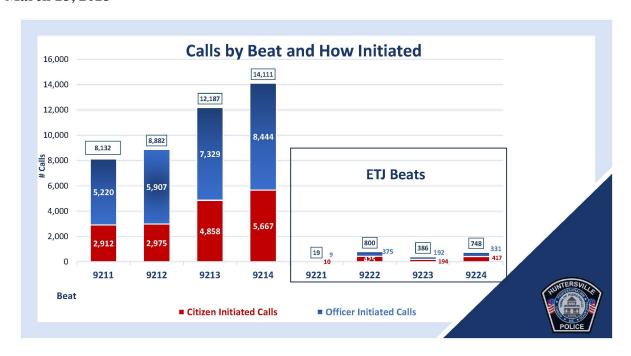


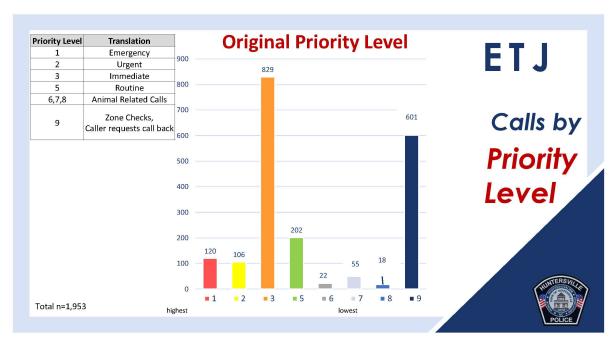
Chief Barry Graham, Town of Huntersville Chief of Police, gave the presentation.

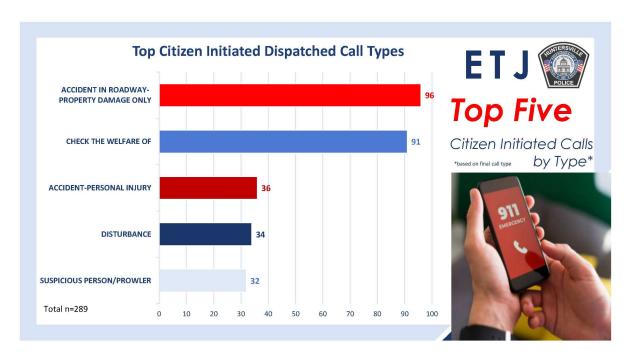


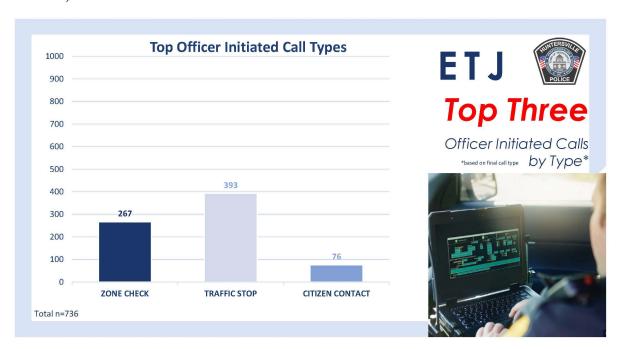


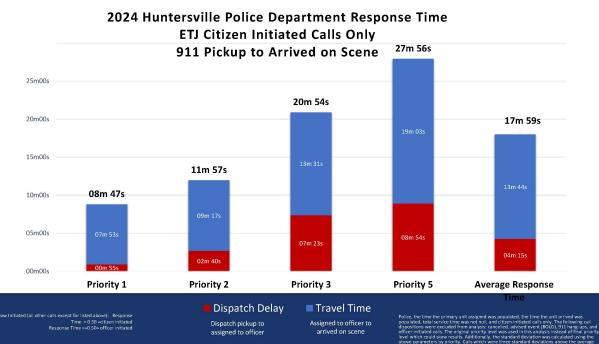


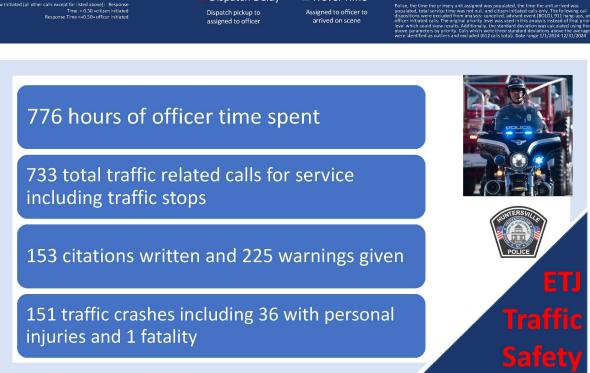












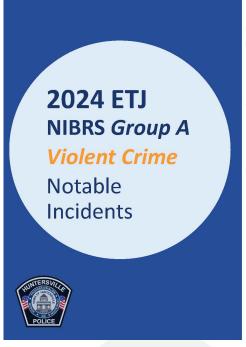
2024 ARRESTS IN ETJ

Arrest Number	Arrest Date	Arrest Day	Arrestee Name	Race	Sex	Age	Beat	Charge Desc
1898706	2/28/2024	Wed	MCLEOD, TEKIYUS JOEL	Black	Male	20	9224	Possess MJ, carrying concealed gun
1903611	5/16/2024	Thu	DAGOSTINO, GUY ROBERT	White	Male	77	9224	Driving While Impaired
1905453	6/13/2024	Thu	EDDY, DEANDRE JAMES	Black	Male	20	9223	Possession-stolen firearm, Possession- schedule VI controlled substance (MJ),Possession-weapon of mass destruction, carrying concealed gun
1905738	6/18/2024	Tue	CRAIG, DONNIE RAY	White	Male	54	9223	Motor Vehicle Theft
1907387	7/13/2024	Sat	LASHER, JOSHUA	White	Male	23	9223	Interfere with/prevent emergency communication/equipment
1912399	9/27/2024	Fri	REALE, PATRICK ANTHONY	White	Male	38	9222	Driving While Impaired



NIBRS Group A Offense	2020	2021	2022	2023	2024	% change	5 Year Avg
Aggravated Assault	3	5	4	2	1	-50%	3
Simple Assault	18	7	12	19	16	-16%	14
Forcible Rape	1	1	1	0	0	no change	1
Forcible Fondling	0	0	3	1	1	0%	1
Statutory Rape	0	1	0	0	0	no change	0
Intimidation	5	5	10	9	4	-56%	7
Kidnapping	0	0	0	2	0	-100%	0
IIBRS Group A Crimes Against Persons Total	27	19	30	33	22	-33%	26
Arson	0	1	0	0	0	no change	0
Burglary/B&E	21	20	15	17	7	-59%	16
Credit Card/Teller Fraud	0	0	0	0	1	100%	0
Counterfeiting/Forgery	0	0	0	1	1	0%	0
Damage/Vandalism Of Property	7	11	15	12	9	-25%	11
Embezzlement	0	0	2	0	1	100%	1
Extortion/Blackmail	0	0	0	2	0	-100%	0
False Pretenses/Swindle	4	1	3	4	0	-100%	2
Identity Theft	2	2	3	6	3	-50%	3
Impersonation	0	0	0	3	1	-67%	1
Motor Vehicle Theft	3	0	5	7	6	-14%	4
Pocket-Picking	0	0	2	0	0	no change	0
Purse-Snatching	0	0	1	0	0	no change	0
Robbery	0	1	0	0	0	no change	0
Shoplifting	0	0	0	1	0	-100%	0
Stolen Property Offenses	1	1	1	1	1	0%	1
Theft From Building	19	15	14	14	10	-29%	14
Theft From Motor Vehicle	12	4	7	15	8	-47%	9
Theft of Motor Vehicle-Parts from Vehicle	0	0	1	1	2	100%	1
All Other Thefts	14	21	17	10	11	10%	15
Wire Fraud	0	1	0	1	0	-100%	0
IBRS Group A Crimes Against Property Total	83	78	86	95	61	-36%	81
Betting/Wagering	1	0	0	0	0	no change	0
Drug Equipment Violations	12	3	12	6	3	-50%	7
Drug/Narcotic Violations	15	11	17	9	5	-44%	11
Gambling Equipment Violations	0	1	0	0	0	no change	0
Weapon Law Violations	3	4	8	7	5	-29%	5
Pornography/Obscene Material	0	0	0	0	1	100%	0
NIBRS Group A Crimes Against Society Total	31	19	37	22	14	-36%	25
Grand Total	141	116	153	150	97	-35%	131

2024 NIBRS Group A Offenses by Quarter	Q1	Q2	Q3	Q4	Total
Aggravated Assault	0	1	0	0	1
Simple Assault	3	3	4	6	16
Forcible Fondling	0	1	0	0	1
Intimidation	0	1	0	3	4
Burglary/B&E	1	2	1	3	7
Credit Card Fraud	1	0	0	0	1
Counterfeiting/Forgery	0	0	0	1	1
Damage/Vandalism Of Property	5	2	0	2	9
Embezzlement	0	1	0	0	1
Identity Theft	2	1	0	0	3
Impersonation	1	0	0	0	1
Motor Vehicle Theft	2	1	1	2	6
Theft From Building	2	0	1	7	10
Theft From Motor Vehicle	2	3	2	1	8
Theft From Motor Vehicle- Parts from Vehicle	0	0	0	2	2
All Other Thefts	1	2	1	7	11
Stolen Property Offenses	0	1	0	0	1
Drug Equipment Violations	2	0	1	0	3
Drug/Narcotic Violations	2	1	2	0	5
Weapon Law Violations	2	3	0	0	5
Pornography/Obscene Material	0	1	0	0	1
Total	26	24	13	34	97



Case 20231105-0841-03

Aggravated Assault-SIOD-Shots into Occupied Property 13001 Keith Hill Rd

Beat 9224

Unk Suspect fired several rounds, one of which struck the victim's parked vehicle. Investigation revealed the rounds were fired from unknown vehicle driving along Eastfield rd. at the bridge. This case does not appear intentional/targeted.

16 total Simple Assault cases in ETJ:

- 6 DV Related (38%)
- 7 -acquaintance related (44%)
- 3- Relationship Unknown (19%)



Extraterritorial Jurisdiction Community Engagement Events



March 25, 2025

Mystery Reader

m Date: March 27, 2025

Long Creek Elementary 9213-A Beatties Ford Rd, Huntersville, NC 28078-8464

CRASE Training (Civilian Response to Active Shooter Events)

Date: March 21,2025
Location: Mt. Olive Baptist Church, 6101 Neck Rd, Huntersville, NC 28078

Kickball Event

Location: Bonnie Cone Elementary, 10700 Asbury Chapel Rd, Huntersville, NC 28078

Long Creek Elementary Engagement

Four High Five Fridays
Total Students Impacted: 500
Location: 9213-A Beatties Ford Rd, Huntersville, NC 28078-8464

Bonnie Cone Leadership Academy Engagement

Career FairTotal Students Impacted: 100

Teen Dating Violence PresentationTotal Students Impacted: 100

Three High Five Fridays
Total Students Impacted: 600

Location: 10700 Asbury Chapel Rd, Huntersville, NC 28078

Community Outreach at Album Life Senior Community

 Scam Education 101
 Total Citizens Impacted: 30
 Location: 6930 Prosperity Church Rd, Huntersville, NC 28078

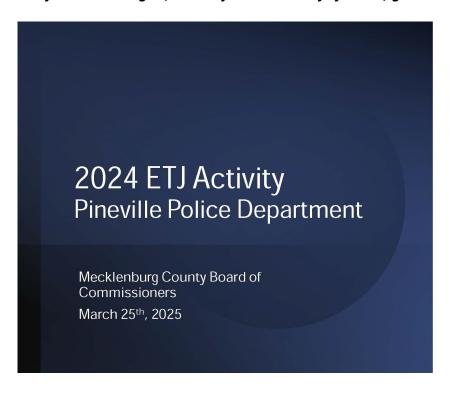
Strengthening Community Engagement

These events help build trust, promote safety, and educate the community.

Thank you!



Chief Michael Hudgins, Town of Pineville Chief of Police, gave the presentation.





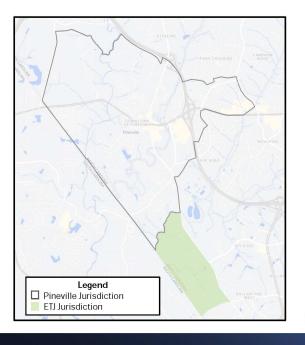
ETJ Jurisdiction

• Size: 1.03 sq miles

• Population: roughly 3,500

Majority residential population

• Took over on 6/30/23





Community Engaged Strategic Management Plan

Our SMP serves as a process to determine critical long-term goals of the department and short-term actions that furthers the departments mission.

Tenet #1: Evidence-Based Crime and Disorder Prevention	
Tenet #2: Community Engagement and Protection	
Tenet #3: Transparency and Accountability	
Tenet #4: Officer Performance, Safety, and Wellness	
Tenet #5: Technology and Support	



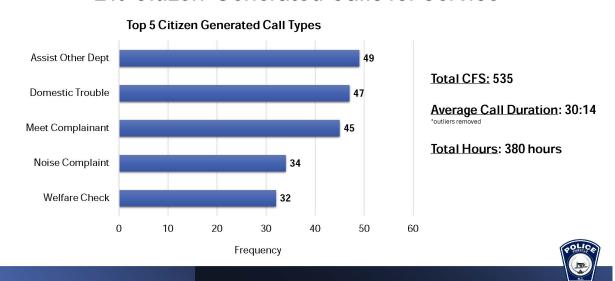
ETJ Community Engagement and Transparency Activities

- ➤ Meetings with HOA's
- ➤ Chief's Facebook Live
- ➤ Chief's Citizen Advisory Panel
- > Event at Harrison United Methodist Church

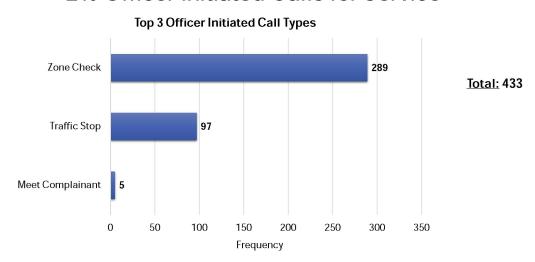




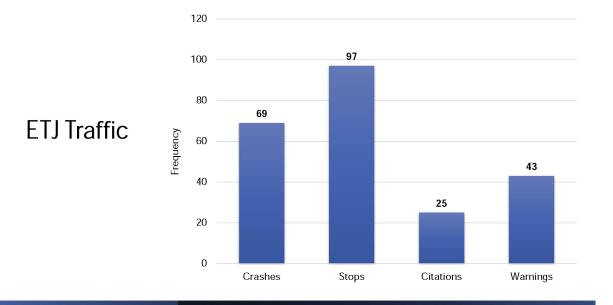
ETJ Citizen-Generated Calls for Service



ETJ Officer Initiated Calls for Service

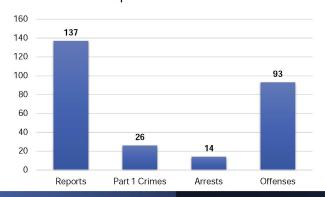






ETJ Crime

- The Pineville Police Department identifies and addresses crime and disorder problems through the Stratified Policing framework
- No crime trends/patterns noted

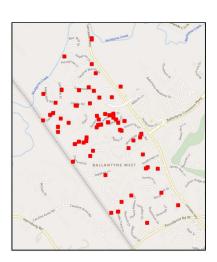


Part 1 Crimes					
Offense Type	2024	2023			
Murder	0	0			
Rape	0	0			
Robbery	0	0			
Aggravated Assault	5	3			
Burglary	3	2			
Larceny/Theft	11	3			
Motor Vehicle Theft	7	2			
Arson	0	0			
Grand Total	26	10			



ETJ Crime: Top 10 Offenses

Top 10 Offenses				
Offense Type	Count			
Simple Assault	25			
Destruction/Damage/Vandalism of Property	16			
All Other Larceny	9			
Motor Vehicle Theft	8			
False Pretenses/Swindle/Confidence Game	8			
Aggravated Assault	5			
Drug/Narcotic Violations	3			
Intimidation	3			
Burglary	3			
Stolen Property Offenses	2			







Questions?



Meeting Minutes March 25, 2025 Comments

Commissioner Dunlap commended them for their work in the community with schools and for improving their relationships with the community. He asked, with the 15,394 arrests made, how many were prosecuted. He asked about the 2,654 juvenile arrests and what percentage of the overall crime consisted of juveniles. He said while they developed their budget, he wanted to know what they could do to help them.

Commissioner Meier thanked them. She said vehicular crime was high, part of it due to Hyundai and Kia, and asked if it would continue to go down. *Major Balamucki said not everyone had the software upgrades, but they had seen the trend decline. He said it was hard to break the cycle.*

Commissioner Meier thanked them for highlighting their work on mental health. She asked about the bill for carrying a firearm without a concealed-carry permit and their opinion on that. Chief Graham said they would do whatever the law told them to do.

Commissioner Rodriguez-McDowell thanked them. She said the JADE(Juvenile Accountability and Diversion Empowerment) team was an effective program. She highlighted the mention of a case manager in the program and said it needed to happen to further the program. Major Balamucki said they would love the opportunity and were excited to see what would come of that. Chief Hudgins said some of the towns were struggling due to budget restraints. He said they would love to have a co-responder like CMPD to help decriminalize mental health issues, substance abuse disorders, and homelessness. He said four of them were working together to get a grant to help fund it. Commissioner Rodriguez-McDowell to Chief Hudgins - asked if he could explain the walkabouts, as he had mentioned they had one square mile of residential area in the ETJ of Pineville. She asked if they were going around knocking on doors. Chief Hudgins said they would walk around and ask the neighborhoods if they felt safe, and if not, why they didn't, what could they do to help them feel safer.

Commissioner Leake thanked them for sacrificing themselves and their families and for what they did in District 2. She asked how they could support the police department to make their neighborhoods safer. She said they would have to do better with policing their neighborhoods. *Major Balamucki said it could be a location where they could work with Connect Charlotte to get cameras there.* Commissioner Leake said she wanted her neighborhoods to be safe.

Commissioner Griffin said the Planning Commission was responsible for planning in the ETJ. He asked if there was an increase in service and service calls to the ETJ over the last year or two. He asked about incidents, which were down by 2%, if there was a correlation between the increase in the population of Charlotte-Mecklenburg and a decrease in incidents in calls. He asked if juveniles were under court supervision, could they have a guardian ad litem or life navigator to address the officers' concerns of unsupervised juveniles. Major Butler said they frequently saw requests from developers that wanted a property section annexed, but it didn't affect their services. He said that where there was an increase in density, it led to congestion along with increases in car accidents and property crime. He said, just by nature, some of it would be juvenile-related. He said it was all just a matter of addressing growth density. Commissioner Griffin said if there was more they needed to do, they would need to know. Major Butler said some discussions would have to be held with the State.

Commissioner Townsend-Ingram thanked them. She asked about the CIT (Crisis Intervention Team), and she said that mental health awareness was extremely important to her. She asked how it was funded, or whether they were seeking grants. She asked how the CIT responded when they didn't know a co-responder was needed immediately. *Major Butler said all of their officers went through the crime prevention training. He said they were looking to come up with a solution, and they would like to have more co-responders available. He said they weren't trying to arrest their way out of a problem but were looking to provide the resources that were most beneficial to the residents of the County.* Commissioner Townsend-Ingram asked if they worked with the City to talk to developers about putting in more lighting or cameras to deter

crime. Major Butler said neighborhoods worked closely with their patrol services and were always looking to be proactive.

Vice Chair Altman thanked the men and women in law enforcement. She asked each of them to provide something they hadn't already stated.

The Police Chiefs and Majors provided additional commentary.

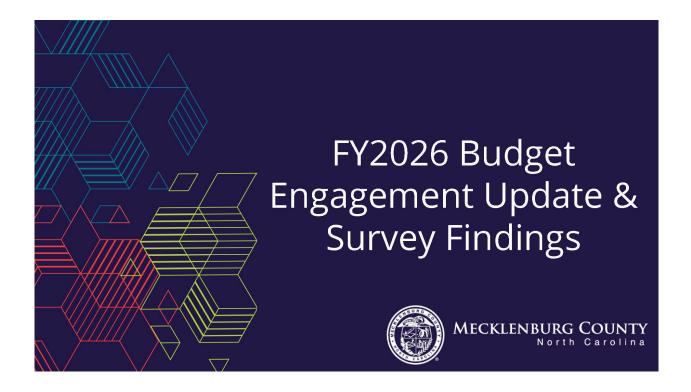
Chair Jerrell said he appreciated their professionalism and wanted to continue to learn. He also recognized Commissioner Dunlap, who served as a police officer for 28 years.

25-0178 FY2026 BUDGET ENGAGEMENT UPDATE & SURVEY RESULTS

The Board received as information an update on the FY2026 Engagement Strategy and Budget Survey results.

Adrian Cox, Budget Director, gave the presentation.

Background: As part of the annual budget process, the County Manager has instituted a robust strategy to engage with the public. Staff will update the Board on the engagement activities to date and share the results from the FY2026 Budget Survey.



FY2026 Budget Engagement Strategy

Representative Budget Survey Opt-in Budget Survey Outreach to High-Traffic Areas & Events Student Outreach & Education

Advisory Board Feedback

Online Budget
Simulator

Two Public Hearings

Student Outreach and Education

- OMB staff hosted 13 outreach sessions to youth with approximately 460 total participants, which is an increase from 9 sessions with approximately 250 participants in the previous year
- Staff presented an overview of County government and budget, then students were given the opportunity to participate in an activity



7

Student Outreach and Education

- Carolina Youth Coalition (2 sessions)
- Generation Nation
- Charlotte Mecklenburg Schools
 - West Mecklenburg High School (3 sessions)
 - Harding High School (3 sessions)
 - Hopewell High School (3 sessions)
 - All CMS high and middle school teachers were offered the opportunity for OMB presentation
- CPCC Macroeconomics course
- UNCC MPA Budgeting
- Queens University Community Engagement



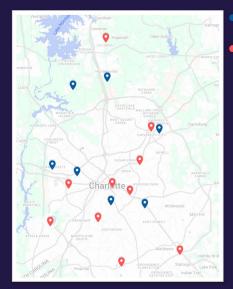
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Opt-In Survey Outreach in High-Traffic Areas

- OMB staff reached approximately 1200 residents across 14 events around the County, an increase from 10 events and 500 residents last year:

 Charlotte Checkers game
 Eastway Recreation Center
 Northern Regional Recreation Center
 Central Piedmont Community College
 Levine Campus
 Harris Campus
 Jury Pool (2)
 Tyvola Senior Center (2)
 South County Library
 University City Regional Library
 Steele Creek Resident Association

 - Staff engaged directly with residents, answering questions and facilitating discussion about the County budget
- Staff handed out postcards with links to the budget survey as well as giveaways for residents

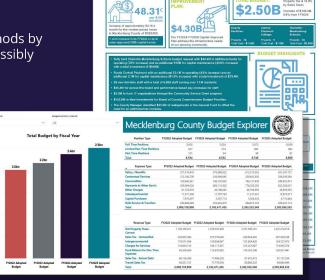


BUDGET IN BRIEF

survey outreach student session

Budget Education

- o For FY2026, OMB added two new methods by which residents can engage more accessibly with the budget.
- o The Budget In Brief infographic to the website, as well as provided printed copies at all our tabling events
- The <u>Budget Explorer</u> is an interactive tool produced by OMB to allow residents to engage more fully with the budget.



Advisory Board Outreach

- o In fall 2024, 16 advisory boards were given the opportunity to respond to a questionnaire
- 8 boards submitted responses:
 - Air Quality Commission
 - Board of Equalization and Review
 - Domestic Violence Advisory Board
 - Historic Landmarks Commission
 - **Human Resources Advisory** Committee
- Information Services & Technology Committee
- Park and Recreation Commission
- Women's Advisory Board
- o Results from the questionnaire were provided to the Board at the annual Board Budget Retreat in January
- 4 advisory boards elected to present their priorities to the Board:
 - Air Quality Commission
 - Historic Landmarks Commission
 - Park and Recreation Commission
 - Women's Advisory Board



Public Hearings

- On January 22, 2025, the Board hosted a budget public hearing providing residents the opportunity to speak on the upcoming FY2026 budget
- This is an additional hearing beyond the one required by N.C. General Statute §159-12
- o 42 individuals and groups registered to speak
- The public appearance portion of the meeting was
 4 hours, 15 minutes
- o A second public hearing will be held on May 22, 2025



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Budget Survey

Purpose



Gather feedback from residents to help inform decisions related to the FY2026 budget



Hear directly from residents on how their needs are being met by County services



Identify residents' priorities for new funding

Methodology



Survey

Department Directors and County Staff identified publicfacing areas of potential Investment

Conducted by ETC Institute, which has conducted more than 20 surveys for the County during the past 2 decades

Administration

Administered by mail, phone and online

Participation was encouraged via texts, emails and social media ads

2 Samples

Representative Sample designed to ensure results are statistically valid for each of the County's 6 commission districts

Opt-in Sample was open to anyone in the County

2,515 Completes

Representative Sample 1,191 surveys with at least 180 in each commission district; error of +/- 3% at the 95% level of confidence

Opt-in Sample 1,324 surveys were completed by residents who opted-in

Opt-In Survey Marketing Strategies

- Strategy of broad and targeted marketing to maximize awareness and participation.
- Goal to increase total surveys completed and continue targeted outreach to historically underrepresented groups.

Proactive Comm's

- Story on MeckNC.gov
- News release to all local media, including newspapers, radio, TV
- Employee News Now
- Board Bulletin, encouraging them to share link
- Cabinet Update with link

Digital

- Broad Social Media posts and paid ads
- Email blast to Community Relations email list (4,000+)
- Ads on MeckTV
- 4th Street Billboard
- Other digital billboards across the County
- •Email blasts from LIB and

Printed

- Postcard with QR code link to survey
- Distributed at high-traffic County facilities (Park Facilities, Congregate Meal sites, Libraries)
- Water bill inserts with QR code link to survey

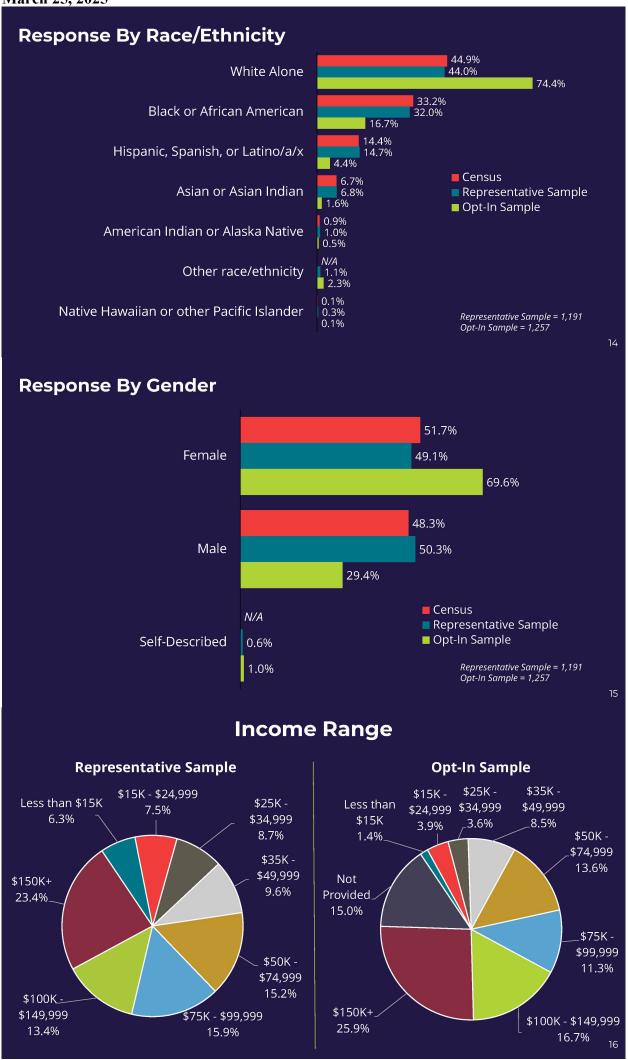
Outreach & Partners

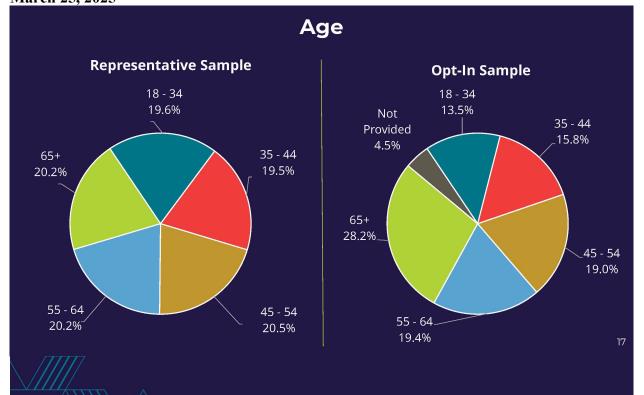
- Public Health & CFAS community-facing staff were provided postcards
- OMB staff attended community events to distribute postcards and encourage survey participation
- OMB provided swag in the form of cups and bags for residents that take a postcard

12



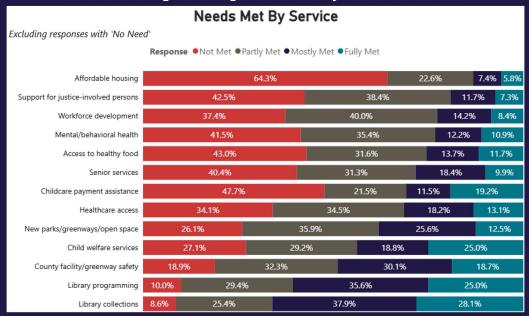
Demographic Characteristics of the Respondents



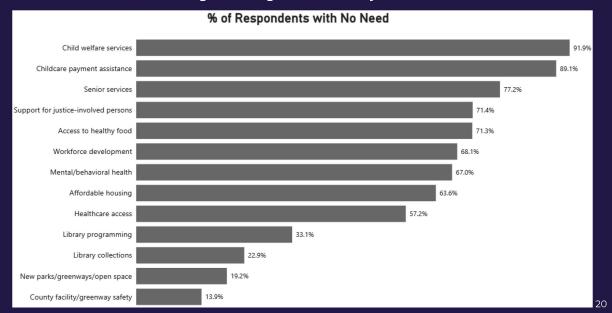




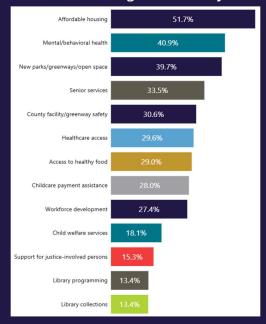
Please indicate how your household's needs for the programs, services, and facilities listed below are being met using a scale of "Fully Met" to "Not Met".



Please indicate how your household's needs for the programs, services, and facilities listed below are being met using a scale of "Fully Met" to "Not Met".

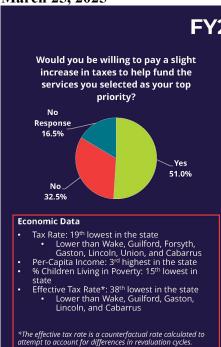


Which FOUR of the services/programs/facilities listed above do you think should be the top priorities for additional funding in the County's FY 2026 Budget?



FY2026 Survey Results

Service	1st Priority	2nd Priority	3rd Priority	4th Priority
Efforts by the County to improve access to affordable housing	23.4%	15.2%	9.4%	7.0%
Efforts by the County to acquire land for the development of parks, greenways, and open- space preservation	18.6%	8.8%	8.4%	6.5%
Safety and security at County facilities like libraries, parks, greenways, recreation centers, and County offices	10.0%	9.4%	6.5%	7.0%
Services for senior adults	9.4%	10.0%	8.5%	8.3%
Mental health, behavioral health, and substance use services.	8.4%	13.1%	12.8%	9.9%
Assistance with paying for childcare for low-income families	8.3%	7.2%	6.5%	8.2%
Foster care, adoption, and child protection services	4.9%	4.2%	4.4%	6.2%
Programs/services that help residents get access to healthy food	4.5%	9.1%	8.9%	9.0%
Efforts by the County to improve access to healthcare	4.2%	7.8%	10.8%	9.5%
Workforce development services that provide training and support to residents	3.7%	6.1%	9.3%	10.9%
Programs and services that help justice-involved residents after they have had interactions with the criminal justice system	2.3%	2.8%	4.5%	7.1%
Library collections	1.2%	4.0%	4.9%	4.5%
Library programs for children, teens, and/or adults	1.1%	2.5%	5.2%	6.0%
	100.0%	100.0%	100.0%	100.0%





Summary

Ranking	FY2025 Service
1	Efforts by the County to improve access to affordable housing
2	Behavioral health resources
3	Programs/services that help residents get access to healthy food
4	Services for senior adults
5	Workforce development

Ranking	FY2026 Service
1	Efforts by the County to improve access to affordable housing
2	Mental health, behavioral health, and substance use services
3	Services for senior adults
4	Assistance with paying for childcare for low-income families
5	Programs/services that help residents get access to healthy food



Questions?

Comments

Commissioner Townsend-Ingram thanked Mr. Cox. She asked for clarification on slides 19 and 24. Mr. Cox reiterated the meaning of both slides. Commissioner Townsend-Ingram said the people they wanted to get an understanding of were the people who didn't answer the survey. She said that the responses did not represent the people they were trying to serve. She asked how they got to them. She asked if there was an efficacy test. Mr. Cox said it was the reason they had two tests, one was an opt-in, and what was shown to them was represented by the County's race and other demographic factors.

Commissioner Griffin said nothing in the 2026 service dealt with work. He said they needed to continue to provide safety nets. He said that with the dignity of moving forward and breaking the cycle of poverty, they had to figure out how to partner with some of their services. He said there had to be a yellow brick road for people to move forward on upward mobility. He said they had to do something different because they were getting the same results with what they were doing.

Commissioner Leake asked how they could simplify the information so the public could understand who they were and what they were doing.

Commissioner Rodriguez-McDowell said she appreciated them isolating the Commissioner districts and their value. She said it was valuable to hear from her district about their priorities. She said on slide 20 that 63.6% of respondents had no need for affordable housing. She pointed out how education was removed, and it showed how they were getting the information differently than in previous surveys. She said it was a complex way of knowing what their people wanted.

Commissioner Meier asked him to explain why education was left off. Mr. Cox said last year, they made an effort to focus on the County's services. He said before that education was always a top priority, and still was. Commissioner Meier said affordable housing was something they dropped from their priorities and was clearly something the community worried about.

Commissioner Dunlap said, about slide 24, the question was whether they were listening to what the community wanted or pushing their own agendas. He said he was disturbed that affordable housing was dropped off as well. He said there were times when they knew something the community didn't know. He said the community wasn't focusing on what it took for upward mobility. He said they would see more people move towards poverty if they didn't do those things. He said it was important to listen to the community, but when they sometimes knew better, it was important to educate them.

Vice Chair Altman asked what it took to move people towards upward mobility, away from poverty, and towards independence. She said they needed to raise household incomes effectively.

Chair Jerrell said he couldn't let the issue of housing insecurity go and that he would always double down on the idea of housing. He said he respected the thoughts and opinions of the Board, and the data could help them inform policy discussions. He said they would need to respond consistently when they looked at other items that didn't rank as high as housing. He said the data was valuable and agreed with Commissioner Dunlap's thoughts on things they knew that the community didn't know. He asked if they were underrepresented with their low-income residents. *Mr. Cox said it was only valid for the opt-in responses*. Chair Jerrell said no matter where respondents fell on the spectrum, they were putting housing and mental health at the top as a concern. He said he was also happy to see services for seniors on there. He said he wanted the community to understand they were still committed to what the community needed.

25-0193 COMMISSIONER REPORTS

Motion was made by Vice Chair Altman, seconded by Commissioner Meier, and unanimously carried, to extend the meeting five minutes.

Commissioners shared information of their choosing within the guidelines as established by the Board, which included, but not limited to, past and/or upcoming events.

ADJOURNMENT

With no further business to come before the Board, Chair Jerrell declared the meeting adjourned at 5:04 p.m.

Arlissa Eason, Deputy Clerk to the Board

Mark Jerrell, Chair