

# Mecklenburg County

## NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 2,051,713 Local Match: \$ 703,180 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Administration	\$15,500						\$15,500	
2	CMPD Youthful Diversion Program	\$240,000		\$90,436				\$330,436	27%
3	Tresports Positive Action Program	\$233,300		\$300	\$69,990			\$303,590	23%
4	Transforming Youth Movement (TYM)-SHIFT Restitution & Community Service	\$266,532			\$80,640			\$347,172	23%
5	Thompson Child and Family Focus-Court Assessment Program	\$216,906			\$65,072			\$281,978	23%
6	Team-Up Connections-Group Mentoring	\$242,981			\$95,600			\$338,581	28%
7	Achieving Success on Purpose-Building Reality w/ Imagination, Consciousness & Knowledge	\$163,917		\$11,647	\$39,008			\$214,572	24%
8	Youth Development Initiatives-YDI Family Life Skills Academy	\$77,960			\$23,393			\$101,353	23%
9	Youth Development Initiatives-YDI Vocational and Career Development Academy	\$156,552			\$49,556			\$206,108	24%
10	Kre8ivU-A.R.I.S.E	\$50,000			\$18,650			\$68,650	27%
11	For The Struggle, Inc-SaluteU	\$110,000		\$33,000				\$143,000	23%
12	Youth Style Fitness, Inc	\$175,000			\$62,560			\$237,560	26%
13	Promise Youth Development, Inc-Promise Pathways Mentoring	\$111,720			\$63,328			\$175,048	36%
14									
15									
16									
17									
18									
	<b>TOTALS:</b>	<b>\$2,060,368</b>		<b>\$135,383</b>	<b>\$567,797</b>			<b>\$2,763,548</b>	<b>25%</b>

The above plan was derived through a planning process by the Mecklenburg County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2024-2025.

Amount of Unallocated Funds \_\_\_\_\_

Amount of funds reverted back to DPS \_\_\_\_\_

Discretionary Funds added \$8,655

Nicole Beverly 5/6/2025  
Chairperson, Juvenile Crime Prevention Council (Date)

check type  initial plan  update  final

-----DPS Use Only-----

Reviewed by _____	_____
Area Consultant	Date
Reviewed by _____	_____
Program Assistant	Date
Verified by _____	_____
Designated State Office Staff	Date

\_\_\_\_\_  
Chairperson, Board of County Commissioners (Date)  
or County Finance Officer