

Revaluation Budget Estimates

FY-2020 to 2023

Vendor or Description	Expense	Information	Fiscal Year	Draw#1 2020	2020
ESRI	\$385,000	3D Analysis of all Condo properties. Cost is \$11 per unit; estimate 35,000 units	2021		
APEX	\$57,000	Sketch conversion of all property record cards. Cost is .15 per card; estimate 380,000 cards	2020		
APEX	\$28,050	Apex license agreements. First time cost \$330 each; estimate 85 licenses	2020		
APEX	\$28,050	Apex annual renewals for three years. Cost is \$110 each; estimate 85 license.	2021, 2022 & 2023		
APEX	\$316,000	Apex improvement change detection for two years. Cost is .79 per parcel; estimate 400,000 parcels	2020, 2021 & 2023	\$ 150,000	
Commercial Data Study	\$125,000	Commercial Data Study of the commercial market for inclusion with SOV	2022 & 2023		
Springboard International	\$20,000	Schedule of Values (SOV) update in advance of countywide revaluation	2022		
Research Data	\$30,000	Additional market data resources and publications in advance of countywide revaluation	2021 & 2022		
South Data	\$600,000	Printing/Postage - tax bill inserts, revaluation notices, etc	2022 & 2023		
Tyler/Modria (Communication Portal)	\$350,000	Communication technology for customer service (current contract appx \$10,000 per month)	2021, 2022 & 2023		
Legal Fees	\$700,000	Legal fees related to assessment appeals, statutory guidance, SOV review, etc.	2020-2023	\$ 50,000	
Data Cleansing & Statistical Analysis	\$200,000	Outside analysis of data and statistical analysis	2021, 2022 & 2023		
ILookAbout	\$100,000	Image/Photo update throughout the county	2022 & 2023		
Specialty Appraisal(s)	\$150,000	Outside appraisal analysis of particular appraisals (stadiums, high-rise, etc.) for appeals and advance of SOV	2021, 2022, & 2023		
Field Tablets	\$160,500	Field Tablets for appraisal staff, data usage & software. Included in our three year SBP	2021		
Field Tablets Support	\$180,000	Annual support of data and software; estimate of \$60,000 per year	2021, 2022 & 2023		
Casual Labor	\$900,000	Staff for 2020, 2021, 2022 and 2023.	2020 - 2023		
Total Revaluation Budget	\$4,329,600		2020-2023	\$200,000	

* Requested \$1,000,000 per year to fund the Revaluation starting in FY2020.