

County Assessor Office FY23 Revaluation Budget
January 19, 2024

VENDOR	DESCRIPTION	Fiscal 22	Total FY22-FY23	BOCC # 21-7002	BOCC # 21-7204	BOCC # 21-7319	BOCC # 22-7593	BOCC # 22-7801	BOCC #23-0029	BOCC #23-0100	Balance as of 6/30/2023	BOCC #24-0050
Bidencope&Associates	Commercial Data Study	\$ 75,000.00	\$ 150,000.00	\$ 75,000				\$ 50,000.00	\$ 25,000.00		\$ -	
Patterson Pope/File Solve	Scan appeal files.	\$ 75,000.00	\$ 206,000.00		\$ 75,000				\$ 131,000.00		\$ -	
Qualtrics Quote	Automated message interactions/survey tool	\$ -	\$ 111,746.00	\$ 111,746							\$ -	
South Data	Printing/Postage	\$ 175,000.00	\$ 200,000.00			\$ 100,000			\$ 100,000.00		\$ -	
Ruff, Bond, Cobb, Wade, Bethune	Legal fees	\$ 235,000.00	\$ 470,000.00			\$ 150,000		\$ 50,000.00		\$ 147,500.00		
Josh Myers Solutions	Specialized appraisal services	\$ 12,500.00	\$ 25,000.00		\$ 12,500				\$ 12,500.00		\$ -	
Communication Plan (Community Outreach)	Community outreach for the 2023 revaluation (Publications, Advertisements)	\$ 105,000.00	\$ 130,000.00							\$ 130,000.00	\$ -	
Tyler/Modria (Communication Portal)	Communication technology for customer service	\$ 26,712.32	\$ 53,424.64		\$ 26,712			\$ 26,712.00			\$ -	
Casual Labor	Estimates 8 temps for 2022 and 10 temps for 2023.*	\$ 265,000.00	\$ 480,000.00						\$ 480,000.00		\$ -	
Board Expenses	Cover per diem for BER appeal hearings	\$ -	\$ 13,000.00							\$ 13,000.00	\$ -	
Public Newspaper Notices	Legal newspaper announcements.	\$ -	\$ 7,000.00	\$ 7,000							\$ -	
Dues, subscriptions	Adobe, Microsoft licenses, Trans Union, IAAO membership dues,- on-going, CoStar, Trepp.	\$ 90,100.00	\$ 180,200.00	\$ 90,100				\$ 90,100.00			\$ -	
Loftis Appraisal Co. (LIHTC Properties)	Appraisal, virtual presentation, and ongoing consulting.	\$ 1,750.00	\$ 10,300.00						\$ 10,300.00		\$ -	
Appraisal Advisors & Consultants	Outside appraisal analysis for appeals and advance of SOV and golf course study.	\$ 130,000.00	\$ 170,000.00				\$ 59,571.00	\$ 55,996.00	\$ 54,433.00		\$ -	
Appraisalest Data Cleansing - Spataleat	Outside analysis of data and statistical analysis, condominiums and DOR Ratio Study.	\$ 26,000.00	\$ 226,000.00	\$ 200,000	\$ 26,000						\$ -	
Field Tablets/Accessories (\$117,300/\$5,500+8500)	Field Tablets/data usage/software/cases	\$ -	\$ 131,300.00						\$ 8,799.00		\$ 122,501.00	122,501.00
SAS Artificial Intelligence/Machine Learning RP & PP project	Artificial Intelligence	\$ 100,000.00	\$ 200,000.00		\$ 100,000				\$ 100,000.00		\$ -	
County ITS Project	NCPTS Appeals & GIS Online		\$ 236,029.36	\$ 145,600			\$ 90,429.00				\$ -	
Total		\$ 1,317,062.32	\$ 3,000,000.00	\$ 629,446	\$ 240,212	\$ 250,000	\$ 150,000	\$ 272,808	\$ 922,032	\$ 290,500	122,501.00	122,501.00