## 2027 Revaluation Fund Budget

| Vendor or Description              | Information  | Fiscal Year<br>2024 | Request<br>RFBA1 | Request<br>RFBA2 | Request<br>RFBA3 | Request<br>RFBA4 |
|------------------------------------|--|---------------------|------------------|------------------|------------------|------------------|
| toridor or Bosonphori              | momaton  | Approved            |                  |                  |                  |                  |
|                                    |  | Budget              | 23-0475          | 23-0657          | 24-0322          | 24-0452          |
| iLookAbout                         | Sketch Verification one time fee Quote From Rod with Apex Conversion   | \$ 100,000          |                  |                  |                  |                  |
| iLookAbout                         | Mobile Appraiser   | -                   |                  |                  |                  |                  |
| Commercial Data Study              | Commercial Data Study of the commercial market for inclusion with SOV  | -                   |                  |                  |                  |                  |
| iLookAbout                         | Street Level Imagery initial year then the beginning of 25% review   | -                   |                  |                  |                  |                  |
| Everview                           | Printing/Postage - revaluation notices   | -                   |                  |                  |                  |                  |
| Mecklenburg IT                     | IT QA Consultant   | 156,000             | 156,000          |                  |                  |                  |
| Qualtrics                          | Customer Service Communication technology for customer service Qualtrics                                       | -                   |                  |                  |                  |                  |
| Legal Fees**                       | Legal fees related to assessment appeals, statutory guidance, SOV review, etc.                                 | 203,660             |                  | 100,000          | 70,000           |                  |
|                                    | Condo Spatialest   | -                   |                  |                  |                  |                  |
| Spatialest                         | Outside analysis of data cleansing and statistical analysis Spatialest for Condos 26 Only                      | 180,000             |                  |                  |                  | 173,346          |
| Specialty Appraisal(s)/Consult     | Outside appraisal analysis of particular appraisals (stadiums, high-rise, etc.) for appeals and advance of SOV | 50,000              |                  | 20,000           |                  |                  |
| Casual Labor                       | Staff For reval Project Temporary Staff Needed   | -                   |                  |                  |                  |                  |
| Eagleview                          | Pictometry - Four-Band Ortho-Only & Oblique imagery (4yrs)   | 50,000              |                  |                  |                  |                  |
| Communication Plan/Marketing       | Communication Plan/Marketing (Public Information)  | -                   |                  |                  |                  |                  |
| IAAO/Trepp/MLS/Costar              | Dues MLS, Adobe, Costar  | 40,340              | 40,340           |                  |                  |                  |
| Patterson Pope                     | Scanning   | 85,000              |                  |                  |                  |                  |
| SAS                                | Annual Maintenance SAS   | 135,000             |                  |                  |                  |                  |
| Public notice and Board<br>Members | Public Newspaper and Board Fees  |                     |                  |                  |                  |                  |
| Other                              | South Data, Trepp, Patterson Pope  | 197,340.00          |                  |                  | 103,346          |                  |
| Total Revaluation Budget           |  | \$ 1,197,340        | \$ 196,340       | \$120,000        | \$ 173,346       | \$ 173,346       |