


Services	Serv. Delivery (Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate*	Projected HCCBG Clients	Projected Total Units
	Direct	Purchase	Access	Block Grant Funding										
				In-Home	Other	Total								
Senior Center Operation	x		\$ -	\$ 134,951	\$ -	\$ 134,951	\$ 14,995	\$ 149,946	\$ -	\$ 149,946	-	\$ -	-	-
Transportation (General)	x		\$ 246,926	\$ -	\$ -	\$ 246,926	\$ 27,436	\$ 274,362	\$ -	\$ 274,362	19,541	\$ 14,040	300	78,925
Adult Day Care		x	\$ -	\$ 6,060	\$ -	\$ 6,060	\$ 673	\$ 6,733	\$ -	\$ 6,733	204	\$ 33,005	1	3,789
Adult Day Health		x	\$ -	\$ 733,969	\$ -	\$ 733,969	\$ 81,552	\$ 815,521	\$ -	\$ 815,521	20,388	\$ 40,001	80	37,752
Adult Day Health-Transportation		x	\$ -	\$ 33,934	\$ -	\$ 33,934	\$ 3,770	\$ 37,704	\$ -	\$ 37,704	25,136	\$ 1,500	40	25,136
In-Home Aide-Level I - Home Management		x	\$ -	\$ 75,567	\$ -	\$ 75,567	\$ 8,396	\$ 83,963	\$ -	\$ 83,963	4,419	\$ 19,000	15	13,847
Consumer Directed-Personal Assistant		x	\$ -	\$ 45,911	\$ -	\$ 45,911	\$ 5,101	\$ 51,012	\$ -	\$ 51,012	4,181	\$ 12,200	5	4,181
Consumer Directed-Financial Management Services		x	\$ -	\$ 4,763	\$ -	\$ 4,763	\$ 529	\$ 5,292	\$ -	\$ 5,292	71	\$ 74,535	5	71
In-Home Aide-Level II - Personal Care		x	\$ -	\$ 1,426,992	\$ -	\$ 1,426,992	\$ 158,555	\$ 1,585,547	\$ -	\$ 1,585,547	83,450	\$ 19,000	150	104,145
In-Home Aide-Level III - Personal Care		x	\$ -	\$ 91,295	\$ -	\$ 91,295	\$ 10,144	\$ 101,439	\$ -	\$ 101,439	5,339	\$ 19,000	16	18,740
Congregate Nutrition		x	\$ -	\$ 455,476	\$ -	\$ 455,476	\$ 50,608	\$ 506,084	\$ 99,000	\$ 605,084	31,760	\$ 15,934	1,950	132,000
Home Delivered Meals		x	\$ -	\$ 487,569	\$ -	\$ 487,569	\$ 54,174	\$ 541,743	\$ 165,000	\$ 706,743	99,244	\$ 5,458	1,450	229,453
Home Delivered Meals		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Home Delivered Meals		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Total			\$ 246,926	\$ 595,190	\$ 2,901,297	\$ 4,159,346	\$ 415,933	\$ 4,159,346	\$ 264,000	\$ 4,423,346	293,732		4,012	648,038

***Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate**

ADC	\$33.07	ADHC	\$ 40.00
Daily Care			
Administrative			
Proj. Reimbursement Rate	\$33.07		\$ 40.00
Administrative %	0.00%		0.00%

Certification of required minimum local match availability.
 Required local match will be expended simultaneously with Block Grant Funding.

 **Interim Director** May 29, 2020
 Authorized Signature, Title
 Community Service Provider

Signature, County Finance Officer Date
 Signature, Chairman, Board of Commissioners Date