

Mecklenburg County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 2,051,713 Local Match: \$ 702,130 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

| # | Program Provider | DPS-JCPC Funding | LOCAL FUNDING | | | OTHER | OTHER | Total | % Non DPS-JCPC Program Revenues |
|----------------|---|--------------------|-------------------|------------------|------------------|---------------|--------------------|------------|---------------------------------|
| | | | County Cash Match | Local Cash Match | Local In-Kind | State/Federal | Funds | | |
| | | \$15,500 | | | | | \$15,500 | | |
| 1 | JCPC Administration | \$15,500 | | | | | \$15,500 | | |
| 2 | CMPD Youthful Diversion Program | \$240,000 | | \$90,436 | | | \$330,436 | 27% | |
| 3 | Tresports Positive Action Program | \$230,800 | | | \$69,240 | | \$300,040 | 23% | |
| 4 | Transforming Youth Movement (TYM)-SHIFT Restitution & Community Service | \$266,532 | | | \$80,640 | | \$347,172 | 23% | |
| 5 | Thompson Child and Family Focus-Court Assessment Program | \$216,906 | | | \$65,072 | | \$281,978 | 23% | |
| 6 | Team-Up Connections-Group Mentoring | \$241,326 | | | \$95,600 | | \$336,926 | 28% | |
| 7 | Achieving Success on Purpose-Building Reality w/ Imagination, Consciousness & Knowledge | \$163,917 | | \$11,647 | \$39,008 | | \$214,572 | 24% | |
| 8 | Youth Development Initiatives-YDI Family Life Skills Academy | \$77,960 | | | \$23,393 | | \$101,353 | 23% | |
| 9 | Youth Development Initiatives-YDI Vocational and Career Development Academy | \$152,052 | | | \$49,556 | | \$201,608 | 25% | |
| 10 | KredivU-A.R.I.S.E | \$50,000 | | | \$18,650 | | \$68,650 | 27% | |
| 11 | For The Struggle, Inc-SaluteU | \$110,000 | | \$33,000 | | | \$143,000 | 23% | |
| 12 | Youth Style Fitness, Inc | \$175,000 | | | \$62,560 | | \$237,560 | 26% | |
| 13 | Promise Youth Development, Inc-Promise Pathways Mentoring | \$111,720 | | | \$63,328 | | \$175,048 | 36% | |
| 14 | | | | | | | | | |
| 15 | | | | | | | | | |
| 16 | | | | | | | | | |
| 17 | | | | | | | | | |
| 18 | | | | | | | | | |
| TOTALS: | | \$2,051,713 | | \$135,083 | \$567,047 | | \$2,753,843 | 25% | |

The above plan was derived through a planning process by the Mecklenburg County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2024-2025.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

-----DPS Use Only-----

| | | | |
|-------------------|-------------------------------|-------|------|
| Reviewed by _____ | Area Consultant | _____ | Date |
| Reviewed by _____ | Program Assistant | _____ | Date |
| Verified by _____ | Designated State Office Staff | _____ | Date |

Muel Bailey 1/7/25
Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
or County Finance Officer