

Mecklenburg County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ \$2,051,713 Local Match: \$ \$705,436 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER State/ Federal	OTHER Funds	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In- Kind				
1	JCPC Administration	\$15,500						\$15,500	
2	CMPD Youthful Diversion Program	\$240,000		\$90,436				\$330,436	27%
3	Tresports Positive Action Program	\$233,300		\$300	\$69,990			\$303,590	23%
4	Transforming Youth Movement (TYM)-SHIFT Restitution & Community Service	\$266,532			\$80,640			\$347,172	23%
5	Thompson Child and Family Focus-Court Assessment Program	\$216,906			\$65,072			\$281,978	23%
6	Team-Up Connections-Group Mentoring	\$242,981			\$95,600			\$338,581	28%
7	Achieving Success on Purpose-Building Reality w/ Imagination, Consciousness & Knowledge	\$163,917		\$11,647	\$39,008			\$214,572	24%
8	Youth Development Initiatives-YDI Family Life Skills Academy	\$77,960			\$27,693			\$105,653	26%
9	Youth Development Initiatives-YDI Vocational and Career Development Academy	\$156,552			\$49,556			\$206,108	24%
10	Kre8ivU-A.R.I.S.E	\$50,000			\$18,650			\$68,650	27%
11	For The Struggle, Inc-SaluteU	\$110,000		\$33,000				\$143,000	23%
12	Youth Style Fitness, Inc	\$175,000		\$15,216	\$45,300			\$235,516	26%
13	Promise Youth Development, Inc-Promise Pathways Mentoring	\$111,720			\$63,328			\$175,048	36%
14									
15									
16									
17									
18									
	TOTALS:	\$2,060,368		\$150,599	\$554,837			\$2,765,804	26%

The above plan was derived through a planning process by the Mecklenburg County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2024-2025.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added \$8,655

check type ☐ initial plan ☒ update ☐ final

-----DPS Use Only-----

Reviewed by _____	Date _____
Area Consultant	
Reviewed by _____	Date _____
Program Assistant	
Verified by _____	Date _____
Designated State Office Staff	

Michael Bowen 6/12/25
Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
or County Finance Officer