



Park & Recreation

FY27 Proposed Fee Adjustments

April 28, 2026

Budget Public Policy

Today's Overview

- Proposed Fee Adjustments
 - Indoor Room and Pavilion Rentals
 - Meck-Pass Membership
 - Aquatic Fees
 - Permit Fees - Alcohol and Boat Registrations - Rentals
 - FY27 Revenue Projections

Indoor Room and Pavilion Fee Increases

Indoor Rooms Recreation Centers	Current County	Proposed FY27 County/Non-County
SMALL- 25 people or less	\$ 20/hr.	\$24/\$29
MEDIUM- 26-40 people	\$ 30/hr.	\$36/\$44
LARGE 41-59 people	\$ 40/hr.	\$48/\$58
EXTRA LARGE 60-90 people	\$ 80/hr.	\$96/\$115
BALLROOM/Event Hall- 91 or more	\$100/hr.	\$120/\$144
Tyvola Event Hall (5-hr. minimum)	\$100/\$125	\$120/\$144
ERRC Event Hall – up to 200 people	\$170/hr.	\$204/\$245
NRRC Event Hall- up to 215 people	\$200	\$240/\$288
Gymnasium Full Court	\$100/hr.	\$120/\$144
Gymnasium Half Court	\$50/hr.	\$60/\$72
KITCHEN/MINI-CONFERENCE	\$10/hr.	\$15/hr.

Indoor Room and Pavilion Fee Increases

Indoor Pavilions	County/Non-County	Proposed FY27 County
Up to 120 people- weekend	\$ 550/\$750	\$660/\$900
Up to 120 people-weekday	\$ 450/\$650	\$540/\$780
Up to 100 people weekend	\$450/\$650	\$540/\$780
Up to 100 people weekday	\$350/\$550	\$420/\$660
Hornet Nest Picnic Barn weekend	\$ 450/\$650	\$540/\$780
Hornets Nest Picnic Barn- weekday	\$200/\$400	\$220/\$440
Regional Sportsplex Conference Room (L) weekend	\$500/\$625	\$600/\$750
Regional Sportsplex Conference Room (L) weekday	\$275/\$345	\$330/\$415
Regional Sportsplex Room (S) weekend	\$175/\$220	\$210/\$265
Regional Sportsplex Room (S) weekday	\$100/\$125	\$120/\$150

Mecklenburg County Meck-Pass Memberships

Meck-Pass Memberships	Current Rate(Res/Non-Res)	Recommended Increase FY27	New Rate
Youth or Senior	\$25/35	0	
Military Member	\$40	0	
Adult	\$50/60	\$5/6	\$55/66
Family	\$72/95	\$7/10	\$79/105

Aquatic Fee Increases (A)

Special Event Facility Rental	Current Rate	Recommended New Fee Structure FY27
Current Rates	\$2,625/Entire Facility \$1,328/Half Day	
Entire Facility up to 4 hours		\$1,500
Entire Facility up to 8 hours		\$3,500
Entire Facility up to 12 hours		\$4,320
Entire Facility 12+ hours		\$5,250

Aquatic Fee Increases (B)

Swim Team Lane Rental	Current Rate	Recommended New Fee Structure FY27
Main Tank	\$240/hr.	\$288/hr.
10 lane competition section	\$180/hr.	\$220/hr.
25 Yard competition section, main tank	\$144/hr.	\$220/hr.
Warm pool	\$72/hr.	\$88/hr.

Aquatic Fee Increases (C)

Swim Team Lane Rental	Current Rate	Recommended New Fee Structure FY27
25 Yard Lane	\$3/hr.	\$4.50/hr.
50-meter lane	\$6/hr.	\$9/hr.
25- Yard Short Course	\$18	\$22
50-Meter-Long Course	\$30	\$36
25-Meter Lane 2hr. Min.	\$20	\$22
Diving Well	\$72	\$88
Event Streaming Services per hour	New Fee	\$100/hr.

Permit Fee Increases

Permit Fees	Current	Proposed FY27 County/Non-County
Beer/Wine Permit	\$52 per rental	\$100 per rental
Annual Boat Rental Permit	New Fee	\$260/\$375

FY27 Revenue Projections

Room Rental and Pavilion Fee Increases ~ \$325,000

MeckPass Fee Increases ~ \$315,000

Aquatic Increases ~ \$75,000

Alcohol and Boats Permits ~ \$10,000

Total New Revenue Estimate: \$725,000

Questions?

