

Home and Community Care Block Grant for Older Adults																
Mecklenburg County DSS			DAAS-732													
301 Billingsley Road			County: MECKLENBURG													
Charlotte, NC 28211			Budget Period: July 2025 through June 2026													
			Revision #: Date: 5/20/2025													
County Funding Plan																
Provider Services Summary																
Services	Serv. Delivery		A				B	C	D	E	F	G	H	I		
	(Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units		
	Direct	Purchase	Access	In-Home	Other	Total										
Senior Center Operation	X		\$ -	\$ -	\$ 125,443	\$ 125,443	\$ 13,938	\$ 139,381	\$ -	\$ 139,381	-	\$ -		-		
Transportation (General)	X		\$ 328,375	\$ -	\$ -	\$ 328,375	\$ 36,486	\$ 364,861	\$ -	\$ 364,861	6,598	\$ 55,2987	320	22,500		
Adult Day Care		X	\$ -	\$ 6,060	\$ -	\$ 6,060	\$ 673	\$ 6,733	\$ -	\$ 6,733	89	\$ 75,6517	1	89		
Adult Day Health		X	\$ -	\$ 964,596	\$ -	\$ 964,596	\$ 107,177	\$ 1,071,773	\$ -	\$ 1,071,773	12,758	\$ 84,0050	51	53,725		
Adult Day Health-Transportation		X	\$ -	\$ 22,785	\$ -	\$ 22,785	\$ 2,532	\$ 25,317	\$ -	\$ 25,317	7,233	\$ 3,5002	10	7,233		
In-Home Aide-Level I - Home Management		X	\$ -	\$ 35,245	\$ -	\$ 35,245	\$ 3,916	\$ 39,161	\$ -	\$ 39,161	1,305	\$ 30,0084	3	1,305		
Consumer Directed-Personal Assistant		X	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-		
Consumer Directed-Financial Management Services		X	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-		
In-Home Aide-Level II - Personal Care		X	\$ -	\$ 1,631,885	\$ -	\$ 1,631,885	\$ 181,321	\$ 1,813,206	\$ -	\$ 1,813,206	60,430	\$ 30,0050	85	171,300		
In-Home Aide-Level III - Personal Care		X	\$ -	\$ 97,745	\$ -	\$ 97,745	\$ 10,861	\$ 108,606	\$ -	\$ 108,606	3,620	\$ 30,0019	5	6,897		
Congregate Nutrition	X	X	\$ -	\$ -	\$ 583,082	\$ 583,082	\$ 64,787	\$ 647,869	\$ 116,000	\$ 763,869	42,276	\$ 15,3247	520	145,000		
Home Delivered Meals	X	X	\$ -	\$ 608,410	\$ -	\$ 608,410	\$ 67,601	\$ 676,011	\$ 228,000	\$ 904,011	70,757	\$ 9,5539	1,160	285,000		
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-		
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-		
Total			\$ 328,375	\$ 3,366,726	\$ 708,525	\$ 4,403,626	\$ 489,292	\$ 4,892,918	\$ 344,000	\$ 5,236,918	205,067		2,155	693,049		
Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.																
										Authorized Signature, Title			Date			
										Community Service Provider						
Signature, County Finance Officer					Date					Signature, Chairman, Board of Commissioners					Date	