

**FY2025-2029 Approved CIP Projects
Summary**

Projected Cost by Start Year

Dept	2025	2026	2027	2028	2029	Total 25-29
AFM	184,358,048	5,298,737	4,296,267	0	23,429,615	217,382,667
CPC	80,004,399	0	0	0	19,045,195	99,049,594
LIB	53,673,293	3,245,000	26,906,670	4,000,000	37,763,319	125,588,283
PRK	146,532,803	112,523,355	63,072,862	85,984,001	60,023,086	468,136,106
CMS	334,131,536	435,904,600	542,438,771	280,321,694	150,000,000	1,742,796,600
Total	798,700,080	556,971,692	636,714,569	370,305,695	290,261,215	2,652,953,250