

Exhibit A: FY2026 HOMES PROGRAM FUNDING

## FY2026 HOMES Program

FY26 HOMES Funding Break-out	Mecklenburg County	Davidson	Combined
Grants	4,222,294	20,852	4,243,146
<b>Totals</b>	<b>4,222,294</b>	<b>20,852</b>	<b>4,243,146</b>
<b>Administration-On-going Funding</b>			
Full-Time County Staff	719,286		719,286
Casual Labor	320,714		320,714
Marketing (includes City Donation)	50,972		50,972
Operations (tech, phone, supplies, training)	25,000	1,123	26,123
<b>Sub-Total</b>	<b>1,115,972</b>	<b>1,123</b>	<b>1,117,095</b>
<b>Total</b>	<b>5,338,266</b>	<b>21,975</b>	<b>5,360,241</b>

- County Grant Max: \$650
- Estimated Average County Grant: \$514
- Davidson Grant Max: \$534
- Estimated Average Davidson Grant: \$287
- Estimated approved applications to exhaust funding: 8,215
- Total estimated applications: 12,638 (eligible applicants will be diverted to the Homestead Exemption or other programs)
- Administration staff includes: Social Services Program Coordinator (2), Accounting I (1), Admin Support Assistant (2), Sr. Management Analyst (1), Tax Reconciliation (1), Supervisor, 11 Casual Labor.