

RFBA 24-0621 Attachment B

Dept	Project Name	Budget
AFM	BOE Renovations	4,613,000
AFM	Criminal Justice Services	1,994,986
AFM	Energy Upgrades	1,772,237
AFM	Finance	2,059,418
AFM	HMC/Woodard Relocation CP15	80,611,354
AFM	Medic Headquarters Relocation	51,918,515
AFM	Public Defender	6,175,462
AFM	Vital Records	1,435,934
AFM	AFM Administrative Costs	2,955,578
AFM	BMC2U Community Resource Center-Southwest	7,999,392
AFM	BMC2U Government District Phase II-CCOB	5,007,181
AFM	BMC2U Government District Phase II-CMGC	11,873,725
AFM	BMC2U Government District Phase II-Johnson Building	2,826,366
AFM	Community Resource Center-Northeast	68,831,317
AFM	Community Resource Center-West	331,694
AFM	Courthouse Courtroom Upfit	1,459,000
AFM	Government Security- County Facilities	9,141,717
AFM	Medical Examiners Office Clinical Expansion	1,945,971
AFM	Sheriff Office-Field Ops Relocation	1,686,169
AFM	Umbrella Center	10,000,000
AFM	Jail Central and North Modernization 19-23	8,707,750
AFM	Jail Central and North Modernization- Phase 1	116,215,776
AFM	East - Community Resource Center	151,292,426
AFM	Mecklenburg County Courthouse-HVAC Controls Replacement	14,108,565
AFM	Sheriff Office-Detention Centers -Phase II	66,277,049
AFM	Sheriff's Office HQ Relocation to Admin Services Building	46,867,365
AFM	Former Civil Courts Building Renovation	54,027,819
AFM	Mecklenburg County Courthouse Camera System Upgrade	7,259,187
AFM	7th & College Parking Structure	21,170,882
AFM	FY29 David Taylor Drive - Lease Upfit	866,543
AFM	FY29 Kuralt - Renovation	76,187,186
AFM	FY29 New Lease Upfit Kuralt Staff Temporary Relocation	3,409,539
AFM	FY29 VCW - Suite 1800 Upfit	918,991
AFM	FY29 7th & Tryon Redevelopment Project- Design and Site Work	16,516,730
AFM	On Site Solar	417,381
AFM	Deep Energy RetroFit	2,463,622
AFM	Vehicle Charging Stations	1,120,167
Total Asset and Facility Management		862,465,995
Dept	Project Name	Budget
CPC	Public Safety Training Center	50,203,658
CPC	Old ATC Renovation	26,494,058
CPC	Central High Renovations and Land	10,000,000
CPC	Harper Campus Line Worker Training Facility	5,082,243
CPC	Harper Campus Phase 4	41,250,000
CPC	Levine Campus Phase 3	31,100,000
CPC	Terrell Renovation and Expansion	31,290,874

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CPC	Central Campus - Phase IV	82,912,884
CPC	Hendrick Automotive Renovation	63,122
Total Central Piedmont Community College		278,396,839
Dept	Project Name	Budget
LIB	North County Library Renovation	6,288,371
LIB	South County Library Renovation	11,145,000
LIB	Library Support Services Center	15,000,000
LIB	New Main Library	142,116,000
LIB	Pineville Library	1,800,000
LIB	Scaleybark Library	1,707,000
LIB	Spirit Square	55,384,000
LIB	University Library	40,030,000
LIB	ImaginOn Library Renovation	31,345,523
LIB	Sugar Creek Community Library (relocation/expansion)	21,078,052
LIB	West Boulevard Community Library (relocation/expansion)	22,487,770
Total Charlotte Mecklenbug Library		348,381,716
Dept	Project Name	Budget
PRK	Greenway Improvements	221,661
PRK	Historic Holly Bend House	835,000
PRK	Hucks Road Regional Park	3,942,200
PRK	Latta Nature Preserve	10,544,439
PRK	Little SC Hunt Farms to I485	3,096,132
PRK	Little Sugar Creek	3,306,008
PRK	Marion Diehl Rec Center	1,933,390
PRK	McAlpine Creek Sardis to Prov	1,926,900
PRK	McDowell Creek GWY-Taybrook Drive to Baylis Drive	2,598,750
PRK	Mecklenburg County (Matthews) Sportsplex	33,163,142
PRK	Pine Valley Neighborhood Park	493,000
PRK	Stevens Creek Nature Preserve	7,676,764
PRK	Sugaw Creek Rec Center	5,165,232
PRK	Tobey 1 and 2 Wayfinding	39,000
PRK	Toby Creek Greenway Phase II	3,418,194
PRK	Walker Branch Greenway	1,237,063
PRK	Briar Creek Greenway	2,495,837
PRK	Briar Creek Little Hope Greenway	4,806,709
PRK	Caldwell Station Trib.	3,258,708
PRK	Col Francis Beatty Park	2,093,000
PRK	David Waymer Rec Center	2,649,790
PRK	Discovery Place	42,354,589
PRK	Druid Hills Neighborhood Park	990,000
PRK	Eastfield Regional Park	5,000,000
PRK	Eastway Park Regional Rec Center	41,725,795
PRK	Ezell Farms Community Park	3,714,000
PRK	Independence Park	5,989,453
PRK	Irvin Creek	3,541,835
PRK	Irvin Creek Greenway	5,027,022
PRK	Little Sugar Creek Greenway Polk Site	11,942,807

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PRK	Long Creek (III)	18,505,806
PRK	Mallard Creek Greenway	658,417
PRK	Mallard Creek Rec Center	6,375,000
PRK	McAlpine Creek Greenway	8,829,556
PRK	McDowell Creek Greenway	7,247,723
PRK	McIntyre Creek Greenway	2,296,256
PRK	Memorial Stadium Renovations (2012)	45,500,000
PRK	Naomi Drenen Rec Center	2,305,394
PRK	Northern Towns Regional Rec Center	44,668,238
PRK	Park Road Park Shelter	2,755,560
PRK	Paw Creek	5,458,123
PRK	Pearle Street Neighborhood Park Improvements	4,753,921
PRK	Plum Creek Gwy - South Bailey Rd to South Prong Rocky River Gwy	1,342,646
PRK	Reedy Creek	7,915,377
PRK	Stewart Creek Greenway – Lakeview Avenue to State St	8,194,059
PRK	Sugar Creek Greenway (BG Parkway to McDowell Farms Dr)	1,980,325
PRK	Torrence Trib #2 - CATS Park and Ride to Rosewood Meadow Dr	5,700,043
PRK	Walker Branch/Hoover Creek	7,013,997
PRK	Beaty Park	1,211,014
PRK	Dredging- Park Rd Park and Freedom Park	4,685,461
PRK	Eastfield Park	3,705,104
PRK	Eastland Park	12,345,688
PRK	Ezell Park	4,940,143
PRK	Latta Place	11,238,547
PRK	New Elementary School Rec Center	7,311,127
PRK	Pressley Rd Park	3,109,307
PRK	Sugar Creek Gway Yorkmont Rd-McDowell Farms Dr	14,591,007
PRK	Wallace Pruitt Rec Center	3,690,729
PRK	Berryhill Nature Preserve	2,916,006
PRK	Briar Creek Greenway - Central Avenue to Monroe Road	11,327,249
PRK	Bryant Park	9,652,755
PRK	Dog Parks	1,656,972
PRK	McDowell Creek Gway - Gilead Rd to Beatties Ford Rd/Pamela St	18,386,700
PRK	Pickleball Courts	18,877,537
PRK	Ribbonwalk Nature Center	11,781,066
PRK	Rozzelles Ferry Nature Preserve	7,457,332
PRK	Skate Parks	6,875,719
PRK	Spray Grounds	7,593,218
PRK	Land Acquisition	50,008,249
Total Park and Recreation		610,047,791
Total Appropriation		2,099,292,341