Mecklenburg County

600 East Fourth Street Charlotte, NC 28202



Meeting Agenda

Tuesday, April 22, 2025

2:30 PM

Members of the public can access and view the meeting on the Government Channel or online at: https://watch.mecknc.gov
Charlotte-Mecklenburg Government Center - Room 267

Budget Public Policy

Chair Mark Jerrell, District 4
Vice Chair Leigh Altman, At-Large
Commissioner Arthur Griffin, At-Large
Commissioner Yvette Townsend-Ingram, At-Large
Commissioner Elaine Powell, District 1
Commissioner Vilma D. Leake, District 2
Commissioner George Dunlap, District 3
Commissioner Laura J. Meier, District 5
Commissioner Susan Rodriguez-McDowell, District 6

Budget Public Policy

CALL TO ORDER

<u>25-0227</u>	Funding Option for the Volunteer Fire Departments (VFD) for FY26
	Attachments: VFD Funding Option Final.pdf
<u>25-0240</u>	Capital Improvement Plan Update
	Attachments: CIP UPDATE BOCC 4.22.25 v.2.pdf
	CIP appendix 26-31.pdf
<u>25-0242</u>	FY2026 Proposed Fee Adjustments
	Attachments: FY26 Fee Adjustment Proposal PRK LUESA HLT.pdf
25-0247	Commissioner Reports

ADJOURNMENT

Upcoming meetings of the Board:

Regular Meeting, Tuesday, May 6, 2025 at 5:00 p.m.
CMS Budget Request, Wednesday, May 7, 2025 at 2:30 p.m. at VCW
Budget/Public Policy Workshop, Tuesday, May 13, 2025 at 2:30 p.m.

Special Accommodations:

Anyone needing special accommodations when attending this meeting and/or if this information is needed in an alternative format, please contact the Clerk to the Board. The Clerk is located at 600 East Fourth Street, in the Charlotte-Mecklenburg Government Center, 11th floor, (980-314-2939) or E-mail: clerk@mecknc.gov. We request at least 72-hours' notice prior to the meeting to make the appropriate arrangements.

The Board reserves the right to deviate from the agenda.

Mecklenburg County Vision:

"To be the best local government service provider."

Mecklenburg County Mission:

"To serve Mecklenburg County residents by helping improve their lives and community."