

# Mecklenburg County

## NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 2,051,713 Local Match: \$ 663,046 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

| #  | Program Provider  | DPS-JCPC Funding   | LOCAL FUNDING     |                  |                  | OTHER State/Federal | OTHER Funds | Total              | % Non DPS-JCPC Program Revenues |
|----|---|--------------------|-------------------|------------------|------------------|---------------------|-------------|--------------------|---------------------------------|
|    |   |                    | County Cash Match | Local Cash Match | Local In-Kind    |                     |             |                    |                                 |
| 1  | JCPC Administration   | \$15,499           |                   |                  |                  |                     |             | \$15,499           | 0%                              |
| 2  | CMPD Youthful Diversion Program   | \$240,000          |                   | \$72,000         |                  |                     |             | \$312,000          | 23%                             |
| 3  | Tresports Positive Action Program   | \$270,178          |                   |                  | \$81,053         |                     |             | \$351,231          | 23%                             |
| 4  | Transforming Youth Movement (TYM)-Restitution & Community Service                       | \$160,000          |                   |                  | \$48,022         |                     |             | \$208,022          | 23%                             |
| 5  | Thompson Child and Family Focus-Court Assessment Program                                | \$223,173          |                   |                  | \$67,379         |                     |             | \$290,552          | 23%                             |
| 6  | Team-Up Connections-Group Mentoring   | \$241,247          |                   |                  | \$80,080         |                     |             | \$321,327          | 25%                             |
| 7  | Achieving Success on Purpose-Building Reality w/ Imagination, Consciousness & Knowledge | \$163,917          |                   | \$36,008         | \$25,596         |                     |             | \$225,521          | 27%                             |
| 8  | Youth Development Initiatives-YDI Family Life Skills Academy                            | \$77,960           |                   |                  | \$23,393         |                     |             | \$101,353          | 23%                             |
| 9  | Youth Development Initiatives-YDI Vocational and Career Development Academy             | \$164,950          |                   |                  | \$49,556         |                     |             | \$214,506          | 23%                             |
| 10 | Promise Youth Development, Inc-Promise Pathways Mentoring                               | \$111,720          |                   |                  | \$64,300         |                     |             | \$176,020          | 37%                             |
| 11 | McLeod Center for Wellbeing-Substance Abuse Counseling                                  | \$219,108          |                   | \$65,732         |                  |                     |             | \$284,840          | 23%                             |
| 12 | McCormick Cares Inc.-Mediation/Responsives Circles                                      | \$75,421           |                   | \$23,365         |                  |                     |             | \$98,786           | 24%                             |
| 13 | Right Moves For Youth-Mentoring   | \$88,540           |                   |                  | \$26,562         |                     |             | \$115,102          | 23%                             |
| 14 |   |                    |                   |                  |                  |                     |             | \$0                | 0%                              |
| 15 |   |                    |                   |                  |                  |                     |             | \$0                | 0%                              |
| 16 |   |                    |                   |                  |                  |                     |             | \$0                | 0%                              |
| 17 |   |                    |                   |                  |                  |                     |             | \$0                | 0%                              |
| 18 |   |                    |                   |                  |                  |                     |             | \$0                | 0%                              |
|    | <b>TOTALS:</b>  | <b>\$2,051,713</b> | <b>\$0</b>        | <b>\$197,105</b> | <b>\$465,941</b> | <b>\$0</b>          | <b>\$0</b>  | <b>\$2,714,759</b> | <b>24%</b>                      |

The above plan was derived through a planning process by the Mecklenburg County  
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2025-2026.

Amount of Unallocated Funds \$0

Amount of funds reverted back to DPS \_\_\_\_\_

Discretionary Funds added \_\_\_\_\_

Nicole Beatty 4/10/2025  
Chairperson, Juvenile Crime Prevention Council (Date)

| check type           | initial plan                  | update | final |
|----------------------|-------------------------------|--------|-------|
| ----DPS Use Only---- |                               |        |       |
| Reviewed by _____    | Area Consultant               | _____  | Date  |
| Reviewed by _____    | Program Assistant             | _____  | Date  |
| Verified by _____    | Designated State Office Staff | _____  | Date  |

\_\_\_\_\_  
Chairperson, Board of County Commissioners (Date)  
or County Finance Officer