

Currently Approved Capital Improvement Projects

Projected CIP Spend by Fiscal Year											
Department	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	Total
AFM	77,112,439	159,202,344	262,391,883	105,466,969	32,532,019	146,329,231	82,629,395	-	-	-	865,664,280
CPC	9,875,923	64,979,047	44,024,407	17,320,028	1,130,248	9,853,700	25,246,643	-	-	-	172,429,995
LIB	90,942,427	125,841,034	41,470,127	28,192,100	30,681,697	8,647,096	-	-	-	-	325,774,481
PRK	80,872,719	104,958,184	76,403,958	88,973,606	85,920,987	45,967,948	42,694,304	11,272,063	-	-	537,063,767
Non-CMS total	258,803,507	454,980,608	424,290,375	239,952,703	150,264,950	210,797,974	150,570,342	11,272,063	-		1,900,932,522
CMS	200,410,422	114,892,493	154,297,667	365,641,498	505,589,313	503,774,485	480,371,341	305,046,552	83,753,723	1,005,968	2,714,783,463
Total including CMS	459,213,929	569,873,102	578,588,042	605,594,201	655,854,264	714,572,460	630,941,683	316,318,615	83,753,723	1,005,968	4,615,715,985