

Mecklenburg County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 2,051,713 Local Match: \$ 657,360 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Administration	\$15,499						\$15,499	
2	CMPD Youthful Diversion Program	\$240,000		\$72,000				\$312,000	23%
3	Tresports Positive Action Program	\$270,178			\$81,053			\$351,231	23%
4	Transforming Youth Movement (TYM)-Restitution & Community Service	\$162,430			\$48,940			\$211,370	23%
5	Thompson Child and Family Focus-Court Assessment Program	\$223,173			\$67,379			\$290,552	23%
6	Team-Up Connections-Group Mentoring	\$241,247			\$80,080			\$321,327	25%
7	Achieving Success on Purpose-Building Reality w/ Imagination, Consciousness & Knowledge	\$163,917		\$29,404	\$25,596			\$218,917	25%
8	Youth Development Initiatives-YDI Family Life Skills Academy	\$77,960			\$23,393			\$101,353	23%
9	Youth Development Initiatives-YDI Vocational and Career Development Academy	\$164,950			\$49,556			\$214,506	23%
10	Promise Youth Development, Inc-Promise Pathways Mentoring	\$111,720			\$64,300			\$176,020	37%
11	McLeod Center for Wellbeing-Substance Abuse Counseling	\$219,108		\$65,732				\$284,840	23%
12	McCormick Cares Inc.-Mediation/Responsives Circles	\$75,421		\$23,365				\$98,786	24%
13	Right Moves For Youth-Mentoring	\$88,540			\$26,562			\$115,102	23%
14									
15									
16									
17									
18									
TOTALS:		\$2,054,143		\$190,501	\$466,859			\$2,711,503	24%

The above plan was derived through a planning process by the Mecklenburg County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2025-2026

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added \$2,430

check type initial plan update final

----DPS Use Only----

Reviewed by		4/8/26	
	Area Consultant	Date	
Reviewed by		4/8/26	
	Program Assistant	Date	
Verified by	_____	_____	
	Designated State Office Staff	Date	

Tom Barnett 4/9/26
 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer