

<b>Dept</b>	<b>Unit</b>	<b>Project Name</b>	<b>Budget</b>
AFM	ELEC	BOE Renovations	4,613,000
AFM	CJSR	Criminal Justice Services	1,994,986
AFM	ENGU	Energy Upgrades	1,772,237
AFM	FCJB	Finance	2,059,418
AFM	HMVW	HMC/Woodard Relocation CP15	80,611,354
AFM	MEDC	Medic Headquarters Relocation	51,918,515
AFM	PDEF	Public Defender	6,175,462
AFM	VREC	Vital Records	1,435,934
AFM	AFAC	AFM Administrative Costs	3,623,860
AFM	CRCS	BMC2U Community Resource Center-Southwest	7,999,392
AFM	CCOB	BMC2U Government District Phase II-CCOB	5,007,181
AFM	CMCG	BMC2U Government District Phase II-CMGC	11,873,725
AFM	GDJB	BMC2U Government District Phase II-Johnson Building	2,826,366
AFM	CRCN	Community Resource Center-Northeast	68,831,317
AFM	CRCW	Community Resource Center-West	331,694
AFM	ROM2	Courthouse Courtroom Upfit	1,459,000
AFM	GSEC	Government Security- County Facilities	9,141,717
AFM	MECE	Medical Examiners Office Clinical Expansion	1,945,971
AFM	FOPS	Sheriff Office-Field Ops Relocation	1,686,169
AFM	UFJC	Umbrella Center	46,000,000
AFM	JCNM	Jail Central and North Moderization 19-23	8,707,750
AFM	JCN1	Jail Central and North Moderization- Phase 1	116,215,776
AFM	CRCE	East - Community Resource Center	151,292,426
AFM	CCHR	Mecklenburg County Courthouse-HVAC Controls Replacement	14,108,565
AFM	SODC	Sheriff Office-Detention Centers -Phase II	66,277,049
AFM	SOHR	Sheriff's Office HQ Relocation to Admin Services Building	46,867,365
AFM	FCCB	Former Civil Courts Building Renovation	54,027,819
AFM	CCAM	Mecklenburg County Courthouse Camera System Upgrade	7,259,187
AFM	PRST	7th & College Parking Structure	21,170,882
AFM	DTDU	FY29 David Taylor Drive - Lease Upfit	866,543
AFM	KURN	FY29 Kuralt - Renovation	76,187,186
AFM	KUTE	FY29 New Lease Upfit   Kuralt Staff Temporary Relocation	3,409,539
AFM	VWUP	FY29 VCW - Suite 1800 Upfit	918,991
AFM	TRYR	FY29 7th & Tryon Redevelopment Project- Design and Site Work	16,516,730
AFM		R22 HVAC Equipment Replacement	5,298,737
AFM		New Courthouse-HVAC Controls-Smoke Damper Modifications	4,631,172
<b>Total Asset and Facility Management</b>			<b>905,063,016</b>
ELAP	ELOS	On Site Solar	417,381
ELAP	ELDE	Deep Energy RetroFit	2,463,622
ELAP	ELVC	Vehicle Charging Stations	1,120,167
ELAP		Deep Energy Retrofits- CCOB FY26	1,400,000
ELAP		Deep Energy Retrofits FY26 Ivory Baker Rec Center	1,159,065
ELAP		Deep Energy Retrofits FY26 LUESA Suttle Ave	2,155,429
ELAP		Deep Energy Retrofits FY26 Spratt A	2,256,276

ELAP		EV Charger Projects FY26 4th St Parking Deck	723,351
ELAP		EV Charger Projects FY26 4th St Parking Deck and Fleet Services Garage	816,687
ELAP		EV Charger Projects FY26 Hal Marshal Center	466,681
ELAP		EV Charger Projects FY26 Sheriff Office Building - WRRC	233,340
ELAP		Photovoltaic Projects FY26 Bette Rae Thomas Rec Center	977,706

**Total ELAP** **14,189,705**

Dept	Unit	Project Name	Budget
CPC	PSTC	Public Safety Training Center	116,065,951
CPC	MFTF	Merancas Fire Training Facility	9,059,863
CPC	OATC	Old ATC Renovation	26,494,058
CPC	CHRL	Central High Renovations and Land	10,000,000
CPC	HCLW	Harper Campus Line Worker Training Facility	5,082,243
CPC	TRRE	Terrell Renovation and Expansion	31,290,874
CPC	CCPF	Central Campus - Phase IV	82,912,884

**Total Central Piedmont Community College** **280,905,873**

Dept	Unit	Project Name	Budget
LIB	SCLR	South County Library Renovation	11,145,000
LIB	LSSC	Library Support Services Center	15,000,000
LIB	NMLR	New Main Library	142,116,000
LIB	LPLP	Pineville Library	1,800,000
LIB	SBAK	Scalleybark Library	1,707,000
LIB	SPSQ	Spirit Square	55,384,000
LIB	UCLR	University Library	40,030,000
LIB	IMLR	ImaginOn Library Renovation	31,345,523
LIB	SCCL	Sugar Creek Community Library (relocation/expansion)	21,078,052
LIB	WBCL	West Boulevard Community Library (relocation/expansion)	22,487,770
LIB		Prosperity Village Land Acquisition	3,245,000

**Total Charlotte Mecklenburg Library** **345,338,345**

Dept	Unit	Project Name	Budget
PRK	GWIM	Greenway Improvements	221,661
PRK	HHBH	Historic Holly Bend House	835,000
PRK	HUCK	Hucks Road Regional Park	3,942,200
PRK	LATA	Latta Nature Preserve	10,544,439
PRK	LSHI	Little SC Hunt Farms to I485	3,096,132
PRK	LSCR	Little Sugar Creek	3,306,008
PRK	MDCK	McDowell Creek GWY-Taybrook Drive to Baylis Drive	2,598,750
PRK	PVNP	Pine Valley Neighborhood Park	493,000
PRK	SCRC	Sugaw Creek Rec Center	5,165,232
PRK	G562	Toby Creek Greenway Phase II	3,418,194
PRK	WBTS	Walker Branch Greenway	1,237,063
PRK	BCCG	Briar Creek Greenway	2,495,837
PRK	BCLG	Briar Creek Little Hope Greenway	4,806,709
PRK	CSTG	Caldwell Station Trib.	3,258,708
PRK	CFBP	Col Francis Beatty Park	2,093,000
PRK	DISP	Discovery Place	42,354,589

PRK	DHNP	Druid Hills Neighborhood Park	990,000
PRK	EFRP	Eastfield Regional Park	5,000,000
PRK	EWRC	Eastway Park Regional Rec Center	41,725,795
PRK	EFCP	Ezell Farms Community Park	3,714,000
PRK	INDP	Independence Park	5,989,453
PRK	ICIL	Irvin Creek	3,541,835
PRK	IRCG	Irvin Creek Greenway	5,027,022
PRK	LSPS	Little Sugar Creek Greenway Polk Site	11,942,807
PRK	LCG3	Long Creek (III)	18,505,806
PRK	MACG	Mallard Creek Greenway	658,417
PRK	MCRC	Mallard Creek Rec Center	6,375,000
PRK	MCGJ	McAlpine Creek Greenway	8,829,556
PRK	MCUC	McDowell Creek Greenway	7,247,723
PRK	MCCG	McIntyre Creek Greenway	2,296,256
PRK	NDRC	Naomi Drenen Rec Center	2,305,394
PRK	NTRC	Northern Towns Regional Rec Center	44,668,238
PRK	PRP2	Park Road Park Shelter	2,755,560
PRK	PCG2	Paw Creek	5,458,123
PRK	PERL	Pearle Street Neighborhood Park Improvements	4,753,921
PRK	PCGW	Plum Creek Gwy - South Bailey Rd to South Prong Rocky River Gwy	1,342,646
PRK	RCRG	Reedy Creek	7,915,377
PRK	SCGW	Stewart Creek Greenway – Lakeview Avenue to State St	8,194,059
PRK	SCBG	Sugar Creek Greenway (BG Parkway to McDowell Farms Dr)	1,980,325
PRK	TPTR	Torrence Trib #2 - CATS Park and Ride to Rosewood Meadow Dr	5,700,043
PRK	WBHC	Walker Branch/Hoover Creek	7,013,997
PRK	BEAT	Beaty Park	1,211,014
PRK	DRED	Dredging- Park Rd Park and Freedom Park	4,685,461
PRK	EASF	Eastfield Park	3,705,104
PRK	EASL	Eastland Park	12,345,688
PRK	EZEL	Ezell Park	4,940,143
PRK	LATT	Latta Place	11,238,547
PRK	NWSC	New Elementary School Rec Center	7,311,127
PRK	PRES	Pressley Rd Park	3,109,307
PRK	SGRE	Sugar Creek Gway YorkmonT Rd-McDowell Farms Dr	14,591,007
PRK	WAPR	Wallace Pruitt Rec Center	3,690,729
PRK	BHNP	Berryhill Nature Preserve	2,916,006
PRK	BCG2	Briar Creek Greenway - Central Avenue to Monroe Road	11,327,249
PRK	BRPK	Bryant Park	9,652,755
PRK	DGPK	Dog Parks	1,656,972
PRK	MCG2	McDowell Creek Gway - Gilead Rd to Beatties Ford Rd/Pamela St	18,386,700
PRK	PBCT	Pickleball Courts	18,877,537
PRK	RWNC	Ribbonwalk Nature Center	11,781,066
PRK	FNP	Rozzelles Ferry Nature Preserve	7,457,332
PRK	SKPK	Skate Parks	6,875,719
PRK	SPGR	Spray Grounds	7,593,218

PRK		Tuckaseegee Park and Recreation Center	35,774,444
PRK		Park Access Improvement	17,690,329
PRK		South Prong Clarke Creek Greenway - N Church St to Asbury Chapel Rd	14,507,178
PRK		Martin Luther King Jr. Park	10,572,339
PRK		McAlpine Creek Greenway- Johnston Road to Carmel Road	9,732,981
PRK		Grier Heights Park	7,369,511
PRK		McMullen Creek Gwy- Hwy 51 to McAlpine Creek Gwy/Carmel Rd	5,048,323
<b>Total Park and Recreation</b>			<b>567,845,662</b>
LAND		Land Acquisition- ELAP	111,587,130
<b>Total Land</b>			<b>111,587,130</b>
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Total			2,224,929,730