

Home and Community Care Block Grant for Older Adults

County Mecklenburg

County Funding Plan

July 1, 2026 through June 30, 2027

County Services Summary

Services	A				B	C	D	E	F	G	H	I
	Block Grant Funding				Required Local Match	Net Service Cost	USDA Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
Senior Center Operation	\$ -	\$ -	\$ 131,348	\$ 131,348	\$ 14,594	\$ 145,942	\$ -	\$ 145,942	-	\$ -		-
Transportation (General)	\$ 356,018	\$ -	\$ -	\$ 356,018	\$ 39,558	\$ 395,576	\$ -	\$ 395,576	6,955	\$ 56.8782	320	22,500
Adult Day Care	\$ -	\$ 6,060	\$ -	\$ 6,060	\$ 673	\$ 6,733	\$ -	\$ 6,733	89	\$ 75.6517	1	89
Adult Day Health	\$ -	\$ 983,759	\$ -	\$ 983,759	\$ 109,307	\$ 1,093,066	\$ -	\$ 1,093,066	13,156	\$ 83.0829	51	53,397
Adult Day Health-Transportation	\$ -	\$ 42,140	\$ -	\$ 42,140	\$ 4,682	\$ 46,822	\$ -	\$ 46,822	13,377	\$ 3.5002	20	13,377
In-Home Aide-Level I - HM	\$ -	\$ 35,245	\$ -	\$ 35,245	\$ 3,916	\$ 39,161	\$ -	\$ 39,161	1,305	\$ 30.0084	3	1,305
Consumer Directed-PA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Consumer Directed-FMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
In-Home Aide-Level II - PC	\$ -	\$ 1,651,282	\$ -	\$ 1,651,282	\$ 183,476	\$ 1,834,758	\$ -	\$ 1,834,758	61,159	\$ 30.0000	85	171,134
In-Home Aide-Level III - PC	\$ -	\$ 97,745	\$ -	\$ 97,745	\$ 10,861	\$ 108,606	\$ -	\$ 108,606	3,620	\$ 30.0019	5	6,897
Congregate Nutrition	\$ -	\$ -	\$ 606,297	\$ 606,297	\$ 67,366	\$ 673,663	\$ 119,876	\$ 793,539	42,741	\$ 15.7614	1668	149,845
Home Delivered Meals	\$ -	\$ 632,961	\$ -	\$ 632,961	\$ 70,329	\$ 703,290	\$ 193,497	\$ 896,787	57,462	\$ 12.2393	1831	241,871
Levine Sr. Cntr (SCO)	\$ -	\$ -	\$ 131,348	\$ 131,348	\$ 14,594	\$ 145,942	\$ -	\$ 145,942	-	\$ -		
Oasis-Levine Jewish CC (SCO)	\$ -	\$ -	\$ 43,783	\$ 43,783	\$ 4,865	\$ 48,648	\$ -	\$ 48,648	-	\$ -		
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Total	\$ 356,018	\$ 3,449,192	\$ 912,776	\$ 4,717,986	\$ 524,221	\$ 5,242,207	\$ 313,373	\$ 5,555,580	199,864		3984	660,415

Signature, Chairman, Board of Commissioners

Date