

CIP Projects by FY Start

FY2026				
FY Start	Dept	Project Name	Project Description	Project Cost
2026	AFM	R22 HVAC Equipment Replacement	This project shall replace the remaining HVAC equipment that utilizes R-22 Refrigerant.	5,298,737
2026 (NEW)	AFM	New Courthouse-HVAC Controls-Smoke Damper Modifications*	This project is to remove the existing Pneumatic system that modulates the smoke dampers and replace with a Digital modulating system. The existing system is pneumatic, out-of-date and difficult to maintain. The digital system will be integrated into the new HVAC Controls, such that the yearly testing of the system can be accomplished through the HVAC Controls project, and will not require access to all 170+ smoke dampers to perform the test. Additionally, alarm notifications can be set up if a smoke damper has been activated. This scope was not included in the original HVAC Controls project.	4,631,172
2026 (NEW)	ELAP	EV Charger Projects FY26 4th St Parking Deck *	This project will install 10 EV Chargers at the 4th Street Parking Deck. This project will allow the County to transition Internal Combustion Vehicles (ICVs) to Electric Vehicles (EVs) by providing a way of charging the electric vehicles. By replacing the ICVs with EVs, the County will reduce the amount of Carbon emission from fleet vehicles.	723,351
2026 (NEW)	ELAP	EV Charger Projects FY26 4th St Parking Deck and Fleet Services Garage*	This project will install 1 DC Fast Charger (2 Charging Ports) and 10 EV Chargers at the 12th Street Fleet Services Garage. This project will allow the County to transition Internal Combustion Vehicles (ICVs) to Electric Vehicles (EVs) by providing a way of charging the electric vehicles. By replacing the ICVs with EVs, the County will reduce the amount of Carbon emission from fleet vehicles.	816,687
2026 (NEW)	ELAP	EV Charger Projects FY26 Hal Marshal Center*	This project will install 1 DC Fast Charger with 2 charging pots at the Hal Marshal Center. This project will allow the County to transition Internal Combustion Vehicles (ICVs) to Electric Vehicles (EVs) by providing a way of charging the electric vehicles. By replacing the ICVs with EVs, the County will reduce the amount of Carbon emission from fleet vehicles.	466,681
2026 (NEW)	ELAP	EV Charger Projects FY26 Sheriff Office Building - WRRC*	This project will install 6 Level 2 EV Chargers at the Sheriffs Office Building (former Work Release). This project will allow the County to transition Internal Combustion Vehicles (ICVs) to Electric Vehicles (EVs) by providing a way of charging the electric vehicles. By replacing the ICVs with EVs, the County will reduce the amount of Carbon emission from fleet vehicles.	233,340
2026 (NEW)	ELAP	Deep Energy Retrofits- CCOB FY26*	This funding will support construction for a Deep Energy Retrofit Project for CCOB. The major upgrades related to this facility include replacing HVAC Heat Pumps, LED lighting retrofits, Cooling Tower refurbishment, the addition of a centralized condensor water filtration system, and other efficiency measures.	1,400,000
2026 (NEW)	ELAP	Deep Energy Retrofits FY26 Ivory Baker Rec Center*	This will fund design and construction for Deep Energy Retrofit Project for Ivory Baker Recreation Center. The major upgrades related to this facility include LED lighting retrofits, and other efficiency measures.	1,159,065

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2026 (NEW)	ELAP	Deep Energy Retrofits FY26 LUESA Suttle Ave*	This will fund design and construction for a Deep Energy Retrofit Project for LUESA - Suttle Ave. The major upgrades related to this facility include HVAC equipment and controls, LED lighting retrofits, and other efficiency measures.	2,155,429
2026 (NEW)	ELAP	Deep Energy Retrofits FY26 Spratt A*	This will fund design and construction for Deep Energy Retrofit Project for Spratt-A. The major upgrades related to this facility include HVAC equipment and controls, LED lighting retrofits, and other efficiency measures.	2,256,276
2026 (NEW)	ELAP	Photovoltaic Projects FY26 Bette Rae Thomas Rec Center*	This will fund design and construction for Solar Photovoltaic Project at Bette Rae Thomas Recreation Center. This project will allow the County to generate renewable electricity from its own PV panels. The renewable electricity that is generated onsite will replace the electricity that would normally be purchased from Duke Energy which comes from a carbon source.	977,706
2026	LIB	Prosperity Village Land Acquisition	Investigate, negotiate (including obtaining appraisals), and document closing on land for new libraries.	3,245,000
2026	PRK	Eastfield Park	This project will be to activate Eastfield Park, a new 114-acre park in Huntersville. The project scope will include new active (play meadow, bike facilities, playground, fitness equipment) and passive (shelters, trails, dog park, natural areas) park amenities that were determined through community engagement.	3,705,104
2026	PRK	Grier Heights Park	This project will improve and expand recreation amenities at Grier Heights Park, an existing 1.6-acre park adjacent to Randolph Road Park in southeast Charlotte. The project scope will include improving existing park amenities (horseshoe pits, ballfields, playground, large park shelter, basketball court) and adding new park amenities (Briar Creek Greenway via Randolph Road) to be determined through community engagement.	7,369,511
2026	PRK	Martin Luther King Jr. Park	This project will improve and expand recreation amenities at Martin Luther King Jr. Park, an existing 27.3-acre park in west Charlotte. The project scope will include improving existing park amenities (multi-purpose fields, basketball court, park shelters, restroom, trails, pickleball courts, playground) and adding new park amenities to be determined through community engagement.	10,572,339
2026	PRK	McAlpine Creek Greenway- Johnston Road to Carmel Road	This project will repair and improve paving and structures along McAlpine Creek Greenway from Johnston Road to Carmel Road at McMullen Creek Greenway trail, a greenway trail totaling approximately 2 miles with six access trails and one trailhead. The scope of this project may include repairs/replacement of paved greenway trail, bridges, boardwalks, wayfinding, and improvements to the parking area and restroom.	9,732,981

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2026	PRK	McMullen Creek Gwy- Hwy 51 to McAlpine Creek Gwy/Carmel Rd	This project will repair and improve paving and structures along McMullen Creek Greenway from Highway 51/Pineville-Matthews Road to McAlpine Creek Greenway at Carmel Road, a greenway trail totaling approximately 2.1 miles with five access trails and one trailhead. The scope of this project may include repairs/replacement of paved greenway trail, bridges, boardwalks, wayfinding, and improvements to the parking area. (restroom construction?)	5,048,323
2026	PRK	Park Access Improvement	This funding will be used to develop new and accessible bicycle/pedestrian points of access to existing park and recreation facilities. Improved access is proposed at the following existing facilities: Nevin Park, Winterfield Park, Idlewild Park, Kilborne Park, Four Mile Creek Greenway, Colonel Francis Beatty Park, Renaissance Park, McDowell Creek Greenway, Westerly Hills Park, Little Sugar Creek Greenway, and matching funds for a bicycle/pedestrian accommodations on the Wilkinson Boulevard/Highway 74 bridge replacement over the Catawba River.	17,690,329
2026	PRK	South Prong Clarke Creek Greenway - N Church St to Asbury Chapel Rd	This new segment of South Prong Clarke Creek Greenway will add approximately 3 miles of greenway trail from North Church Street to Asbury Chapel Road. The project scope will include paved greenway trails, access trails, crossing structures (bridges, swale bridges, culverts), boardwalks, and other related site improvements. This project is currently funded for design through a partnership with the Town of Huntersville.	14,507,178
2026	PRK	Tuckaseegee Park and Recreation Center	This project will renovate, expand and reconstruct Tuckaseegee Recreation Center and Park, an existing 19.1-acre park in west Charlotte. The Center was originally constructed in 1974. The project scope for the Recreation Center may include an indoor gym, multipurpose and meeting rooms, fitness rooms, locker rooms/restrooms, administrative space, outdoor swimming pool, and other site improvements. The project scope for the park will include improving existing park amenities (shelters, ballfields, soccer field, tennis courts, basketball court, playground, trails) and new park amenities to be determined through community engagement.	35,774,444
2026	LAND	LAND	Land Acquisition	30,000,000

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FY2027				
FY Start	Dept	Project Name	Project Description	Project Cost
2027 (NEW)	ELAP	EV Charger Projects FY 27 MCSO Locations*	This project will include design and construction for 32 Level 2 EV chargers at multiple Sheriff's Office Locations - Detention Center Central, Detention Center North, Hal Marshall Center and McDowell Parking Deck. This project will allow the County to transition Internal Combustion Vehicles (ICVs) to Electric Vehicles (EVs) by providing a way of charging the electric vehicles. By replacing the ICVs with EVs, the County will reduce the amount of Carbon emission from fleet vehicles.	1,173,237
2027 (NEW)	ELAP	EV Charger Projects Park & Rec FY27*	This project will include design and construction for 12 Level 2 chargers at Park & Rec maintenance compound locations. This project will allow the County to transition Internal Combustion Vehicles (ICVs) to Electric Vehicles (EVs) by providing a way of charging the electric vehicles. By replacing the ICVs with EVs, the County will reduce the amount of Carbon emission from fleet vehicles.	439,961
2027 (NEW)	ELAP	EV Charger Projects FY 27 VCW Public Fast Chargers CRTPO*	This project will include design and construction for Electric Vehicle DC Fast Chargers at the Valerie Woodard Center. This project will allow the Public and County employees to help transition their Internal Combustion Vehicles (ICVs) to Electric Vehicles (EVs) by providing a way of fast charging their electric vehicles while travelling or at work. By replacing the ICVs with EVs, the public and County employees will help reduce carbon emissions and improve air quality in the Mecklenburg County.	833,867
2027 (NEW)	ELAP	Deep Energy Retrofits FY27 Hwy 16 P&R Admin Office Building*	This will fund design and construction for Deep Energy Retrofit Project for HWY16 Park & Rec Admin Office Building. The major upgrades related to the DER project include HVAC equipment and controls, LED lighting retrofits, and other efficiency measures.	2,103,001
2027 (NEW)	ELAP	Deep Energy Retrofits FY27 Medical Examiner*	This will fund design and construction for Deep Energy Retrofit Project for the Medical Examiner Building. The major upgrades related to the DER project include HVAC equipment and controls, LED lighting retrofits, and other efficiency measures.	925,128
2027	LIB	Independence Regional Library renovation	Renovations to the existing 18,700 sf regional location include paint throughout; new carpet in staff work area and newly configured spaces; carpet cleaning in public areas; new computer room area/room; redesign of millwork at service points; new ceilings in some areas; new furniture where needed. Installation of new S-2 system including cameras, intrusion alarm, duress alarm and card access. Exterior "sprucing" of landscaping; re-topping parking lot.	7,901,919
2027	LIB	Eastland area library Land Acquisition	Investigate, negotiate (including obtaining appraisals), and document closing on land for new libraries.	3,400,000

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2027	LIB	Nations Ford Community Library	Complete design, construction, and occupancy of a new 20,000 sf Community library. Land has been acquired. Project to include completion of site work not already performed by the CRC project, hardscape, landscaping, soft costs, hard costs, FF&E, move costs from existing location, and decommission costs of existing location.	23,906,670
2027	PRK	Albemarle Road Recreation Center	This project will reconstruct Albemarle Road Recreation Center, an important recreation center in east Charlotte originally constructed in 1982. The project scope may include an indoor gym, multipurpose and meeting rooms, fitness rooms, locker rooms/restrooms, administrative space, outdoor swimming pool, and other site improvements.	22,768,163
2027	PRK	Four Mile Creek Greenway- Bevington Place to Johnston Road	This project will repair and improve paving and structures along Four Mile Creek Greenway from Bevington Place at Rea Road to Johnston Road, a greenway trail totaling approximately 1.8 miles with six access trails and one trailhead. The scope of this project may include repairs/replacement of paved greenway trail, bridges, boardwalks, wayfinding, and improvements to the parking area and restroom.	13,624,960
2027	PRK	Mallard Creek Greenway - Mallard Creek Drive to David Taylor Drive	This project will improve, pave, and add structures along Mallard Creek Greenway from Mallard Creek Drive to David Taylor Drive, a greenway trail totaling approximately 1.3 miles with three existing access trails and one trailhead. The scope of this project may include repairs/new paving/replacement of paved greenway trail, bridges, boardwalks, wayfinding, and improvements to the parking area.	11,044,980
2027	PRK	Oakhurst Park	This project will improve and expand recreation amenities at Oakhurst Park, an existing 5-acre park in southeast Charlotte. The project scope will include improving existing park amenities (playground, basketball court, ballfield) and adding new park amenities to be determined through community engagement.	2,493,152
2027	PRK	Wilmore (Spruce Street) Park	This project will improve and expand recreation amenities at Wilmore Park, an existing 1.4-acre park in west Charlotte. The project scope will include improving existing park amenities (playground) and adding new park amenities to be determined through community engagement.	893,357
2027	LAND	LAND	Land Acquisition	30,000,000
FY2028				
FY Start	Dept	Project Name	Project Description	Project Cost
2028	AFM	FY29 Southwest - Community Resource Center	Development of an approximate 41 acre site. Construction of new 275,000 sf multistory building for County offices and public-facing services. Construction of various surface parking lots, roadways, and necessary site improvements. Capacity to house approximately 709 HHS staff by the year 2040.	264,966,618

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2028	AFM	CCOB 4th Floor - Public Defender 4th Floor Expansion	Renovation of approximately 7,500 square feet to accommodate the expansion of the Public Defender's Office staff. The expansion space will accommodate additional attorneys and their support staff, as well as meeting space and other administrative uses. The existing space is currently occupied by Juvenile Justice, which will be relocated to the renovated former Civil Courts Building, assuming approval of that project.	4,296,267
2028 (NEW)	ELAP	EV Charger Project FY28 at 4th St Parking Deck, MCSO and New Courthouse*	This project will install 10 Level 2 chargers at the 4th St Parking Deck and 6 Level 2 chargers at MCSO and 2 Level 2 Chargers at the New Courthouse. This project will allow the County to transition Internal Combustion Vehicles (ICVs) to Electric Vehicles (EVs) by providing a way of charging the electric vehicles. By replacing the ICVs with EVs, the County will reduce the amount of Carbon emission from fleet vehicles.	319,355
2028 (NEW)	ELAP	EV Charger Project FY28 at Park & Recreation Sites*	This project will install 12 Level 2 chargers at various Park & Recreation sites. This project will allow the County to transition Internal Combustion Vehicles (ICVs) to Electric Vehicles (EVs) by providing a way of charging the electric vehicles. By replacing the ICVs with EVs, the County will reduce the amount of Carbon emission from fleet vehicles.	459,864
2028 (NEW)	ELAP	Deep Energy Retrofits FY28 Historic Courthouse*	This will fund design and construction for Deep Energy Retrofit Project for Historic Courthouse Building. The major upgrades related to the DER project include equipment, LED lighting retrofits, and other efficiency measures.	1,211,440
2028 (NEW)	ELAP	Deep Energy Retrofits FY28 Spratt B*	This will fund design and construction for Deep Energy Retrofit Project for Spratt B Office Building. The major upgrades related to the DER project include HVAC equipment, controls, LED lighting retrofits, and other efficiency measures.	1,070,028
2028 (NEW)	ELAP	Photovoltaic Projects FY28 4th Street and McDowell Parking Decks*	This will fund design and construction for Solar Photovoltaic Project at the 4th St Parking Deck and McDowell Parking Deck. This project will allow the County to generate renewable electricity from its own PV panels. The renewable electricity that is generated onsite will replace the electricity that would normally be purchased from Duke Energy which comes from a carbon source.	1,532,882
2028	LIB	Thomasboro library Land Acquisition	Investigate, negotiate (including obtaining appraisals), and document closing on land for new libraries.	4,000,000
2028	PRK	Campbell Creek Greenway- Campbell Creek Park to Campbell Creek Greenway	This new segment of Campbell Creek Greenway will construct approximately 2.5 miles of greenway trail from Campbell Creek Park at Barcliff Drive to existing Campbell Creek Greenway at Lockmont Drive, with urban trail connections to the Eastland redevelopment area. The project scope will include paved greenway trails, access trails, crossing structures (bridges, swale bridges, culverts), boardwalks, and other related site improvements.	26,276,924

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2028	PRK	Irvin's Creek Greenway- Lakeview Circle to McAlpine Creek Greenway	This new segment of Irvin's Creek Greenway will add approximately 2.5 miles of greenway trail from the newly constructed greenway trail at Lakeview Circle to the existing greenway trail at McAlpine Creek Park. The project scope will include paved greenway trails, access trails, crossing structures (bridges, swale bridges, culverts), boardwalks, and other related site improvements. Notably, the trail will provide a grade-separated crossing of Independence Boulevard.	16,928,248
2028	PRK	McDowell Nature Center and Nature Preserve	This project will reconstruct and relocate McDowell Nature Center, the County's first and oldest nature center, which opened in 1985. The facility will be relocated closer to the entrance of the nature preserve, using the center as a gateway education and information center for the 1,130-acre nature preserve. The project scope will include a new nature center which will include educational exhibits, multipurpose and meeting rooms, administrative spaces, restrooms, and associated site improvements. Additional funding is needed for improvements to McDowell Nature Preserve which may include the campground, Copperhead Island, and maintenance compound areas.	21,872,190
2028	PRK	Torrence Creek Greenway - Cedar River Road to McDowell Creek Greenway	This project will repair and improve paving and structures along Torrence Creek Greenway from Cedar River Road to McDowell Creek Greenway at Summerfield Lane, a greenway trail totaling approximately 2.4 miles with six access trails. The scope of this project may include repairs/replacement of paved greenway trail, bridges, boardwalks, and wayfinding.	8,238,123
2028	LAND	LAND	Land Acquisition	30,000,000
FY2029				
FY Start	Dept	Project Name	Project Description	Project Cost
2029	AFM	Mecklenburg County Courthouse - 7th Floor Partial Courtroom Upfit	The 7th floor of the Mecklenburg County Courthouse was "shelled" for future expansion. This project is for the Partial Upfit of 7th Floor to provide additional courtrooms. Approximately 30,000 square feet will be upfit.	23,429,615
2029 (NEW)	AFM	Mecklenburg County Courthouse-Interior Finish Replacement*	This project will replace the carpet, base moulding and ceiling tiles, repaint the walls repair the millwork and refinish miscellaneous bronze countertops in the Basement, First, Third, Fourth, Fifth, and Sixth Floors of the Mecklenburg County Courthouse.	16,612,943
2029 (NEW)	AFM	Judge Clifton E. Johnson Building - First Floor Renovation for CJS*	Interior upfit and reconfiguration of a portion the first floor of the Johnson building. This space is currently occupied by the Sheriff's Office headquarters and Gun Permit Office, which will be relocating to 901 Elizabeth Avenue (Former Work Release Facility) under a separate FY24-28 capital project. Criminal Justice Services (CJS) will move into the space once the Sheriff's Office vacates and the space is renovated.	7,311,245

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2029	CPC	Cato I	Cato I Renovation - Renovate for Student Services and Academics- • Central Piedmont Hub (Distance Learning Hub) , Science Lab Lecture Space, Existing Science Lab renovation	6,132,611
2029	CPC	Levine I	Renovations will support student engagement, centralize student services, and create a Central Piedmon Hub (distance learning and general education)	10,230,738
2029	CPC	Claytor	Claytor Renovation - Create a Central Piedmont Hub (Distance Learning and General Education) and expand Student Services	1,570,977
2029	CPC	Harper IV	Per the recommendations of the 2023 - 2034 CPCC Long Range Facilities Plan	1,110,869
2029 (NEW)	ELAP	EV Charger Projects FY29 MCSO*	This project will install 10 Level 2 chargers at the Sheriff's Office facility locations. This project will allow the County to transition Internal Combustion Vehicles (ICVs) to Electric Vehicles (EVs) by providing a way of charging the electric vehicles. By replacing the ICVs with EVs, the County will reduce the amount of Carbon emission from fleet vehicles.	399,858
2029 (NEW)	ELAP	EV Charger Projects FY29 Park & Rec Locations*	This project will install 14 Level 2 chargers at various Park & Rec Locations. This project will allow the County to transition Internal Combustion Vehicles (ICVs) to Electric Vehicles (EVs) by providing a way of charging the electric vehicles. By replacing the ICVs with EVs, the County will reduce the amount of Carbon emission from fleet vehicles.	559,803
2029 (NEW)	ELAP	Deep Energy Retrofits FY29 New Courthouse*	This will fund design and construction for Deep Energy Retrofit Project for the New Courthouse. The major upgrades related to the DER project include LED lighting retrofits including controls, roof replacement and other efficiency measures.	14,634,133
2029 (NEW)	ELAP	Photovoltaic Project FY29 Detention Center North*	This will fund design and construction for Solar Photovoltaic Projects at the Detention Center North. This project will allow the County to generate renewable electricity from it's own PV panels. The renewable electricity that is generated onsite will replace the electricity that would normally be purchased from Duke Energy which comes from a carbon source.	3,998,589
2029	LIB	Prosperity Village Community Library	Complete design, construction, and occupancy of a new 20,000 sf Community library. Project to include site work, hardscape, landscaping, soft costs, hard costs, FF&E, move costs from existing location, and decommission costs of existing location.	30,261,401
2029 (NEW)	LIB	Allegra Westbrooks Branch Library Renovation*	13,500 s.f. interior renovation with include millwork removal in the children's area, add a dedicated children's room using a storefront system, reconfigure the children's staff area, and add several small study rooms (3-4 at 8x8). Also renovation will also include the following: full roof replacement (last rep 2011), HVAC unit replacement (last rep 2011), parking lot resurfacing, landscaping refresh, and exterior painting—trim and some cementitious siding(brick in other places)	11,347,894

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2029	PRK	Little Sugar Creek Greenway - Parkwood Underpass	This project will raise the existing trail grade of Little Sugar Creek Greenway underneath Parkwood Avenue to address ponding issues related to the elevation of the water flow from Little Sugar Creek. The scope of this project may include replacement of paved greenway trail, associated structures within the stream, and removal of sediment from the stream channel.	267,446
2029	PRK	Irwin Creek Greenway- Clanton Road to Crestridge Drive	This new segment of Irwin Creek Greenway will add approximately 0.9 miles of greenway trail from Clanton Road to Crestridge Drive, while also connecting to Amay James Park at Lester Street. The project scope will include paved greenway trails, access trails, crossing structures (bridges, swale bridges, culverts), boardwalks, and other related site improvements.	10,173,675
2029	PRK	Irwin Creek Gway- Crestridge Drive to Yorkmont Road	This new segment of Irwin Creek Greenway will add approximately 1 mile of greenway trail from Crestridge Drive to the currently funded Sugar Creek Greenway Trail at Yorkmont Road. The project scope will include paved greenway trails, access trails, crossing structures (bridges, swale bridges, culverts), boardwalks, and other related site improvements.	8,658,168
2029	PRK	Sugar Creek Greenway- Mounting Rock Road to Arrowood Road- Design Only	This new segment of Sugar Creek Greenway will add approximately 1.7 miles of greenway trail from Mounting Rock Road to Arrowood Road. The project scope will include paved greenway trails, access trails, crossing structures (bridges, swale bridges, culverts), boardwalks, and other related site improvements.	4,121,093
2029	PRK	Campbell Creek Park	This project will improve and expand recreation amenities at Campbell Creek Park, an existing 20-acre park in east Charlotte. The project scope will include improving existing park amenities (playground, play meadow, horseshoe pits, trails, park shelter) and adding new park amenities to be determined through community engagement.	5,001,243
2029	PRK	Derita Park	This project will improve and expand recreation amenities at Derita Park, an existing 23.6-acre park in northeast Charlotte. The project scope will include improving existing park amenities (basketball court, playground, picnic area, park shelter) and adding new park amenities to be determined through community engagement.	4,690,228
2029	PRK	Julian Underwood Park	This project will address erosion issues and improve and expand recreation amenities at Julian Underwood Park, an existing 13.4-acre park in east Charlotte. The project scope will include improving existing park amenities (playground, park shelter) and adding new park amenities to be determined through community engagement.	2,865,859
2029	PRK	Springfield Park	This project will improve and expand recreation amenities at Springfield Park, an existing 11.3-acre park in southwest Charlotte. The project scope will include improving existing park amenities (basketball courts) and adding new park amenities to be determined through community engagement. The project may also include a trail connection to Yorkmont Park.	6,718,522

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2029	PRK	Yorkmont Park	This project will improve and expand recreation amenities at Yorkmont Park, an existing 2.8-acre park in southwest Charlotte. The project scope will include adding park new amenities to be determined through community engagement. The project may also include a trail connection to Springfield Park.	2,545,174
2029	PRK	McDowell Creek Gway - Catawba Ave (Smithville Park) to Westmoreland Rd	This new segment of McDowell Creek Greenway will add approximately 1.6 miles of greenway trail from Catawba Avenue at Smithville Park to Westmoreland Road at JV Washam Elementary. The project also includes a 0.7-mile urban trail along Westmoreland Road and a restoration project for Upper McDowell Creek. The project scope will include paved greenway trails, access trails, crossing structures (bridges, swale bridges, culverts), boardwalks, and other related site improvements. This project is currently funded for design through the Town of Cornelius.	14,149,445
2029	PRK	Wayfinding	This funding will be used to develop new wayfinding signage and/or replace outdated wayfinding signage at multiple County facilities. Funding will be divided between existing greenway trails (Briar Creek, Cane Creek Tributary, Four Mile Creek Greenway, McAlpine/McMullen Creeks, Six Mile Creek, Stewart Creek, and Taggart Creek), recreation centers (Southview, Martin Luther King, Jr., Ivory/Baker, Tom Sykes, Berewick, Methodist Home, Tuckaseegee, Bette Rae Thomas, Winget, Marion Diehl, Amay James, Elon), and nature preserves (Reedy Creek, McDowell, Big Rock, Rozzelles Ferry).	832,233
2029 (NEW)	LAND	LAND	Land Acquisition	30,000,000
FY2030				
FY Start	Dept	Project Name	Project Description	Project Cost
2030 (NEW)	AFM	WTVI-Caldwell Rd Tower-Paint*	This project will remove the existing lead paint from the antenna tower at WTVI on Caldwell Rd. Once the lead paint has been abated, the tower will undergo minor structural repairs, and the entire tower will be repainted.	3,952,578
2030 (NEW)	CPCC	Renovation for Fitness Center and Multi-purpose Classroom*	Modernization and expansion of the existing Basic Law Enforcement Training (BLET) fitness center to better facilitate instructional use by other programs and student access for healthy lifestyle. The fitness center at Belk Center for Justice serves the entire Merancas Campus. It is undersized, which limits its use by student in other programs. Expanding the fitness center will help increase its visibility, size, and utilization. The project will require comprehensive renovation of an affected area of approximately 5770 square feet.	4,869,643
2030 (NEW)	CPCC	Harris Campus Parking Expansion*	Provide additional parking to accommodate the (1)existing Conference Center, (2) the relocation of the Cosmetology program to the campus, (3)the addition of a new Barbering program to the campus, and increases in student enrollment.	5,270,186

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2030 (NEW)	ELAP	Deep Energy Retrofits FY30 Aquatic Center*	This will fund design and construction for Deep Energy Retrofit Project for the Aquatic Center. The major upgrades related to the DER project include HVAC upgrades, LED lighting retrofits and other efficiency measures.	18,867,316
2030 (NEW)	ELAP	Deep Energy Retrofits FY30 Arbor Glen*	This will fund design and construction for Deep Energy Retrofit Project for the Arbor Glen Recreation Center. The major upgrades related to the DER project include HVAC upgrades, LED lighting retrofits and other efficiency measures.	1,277,183
2030 (NEW)	ELAP	Photovoltaic Projects FY30 Spratt A and Spratt B*	This will fund design and construction for Solar Photovoltaic Projects at the Spratt A and Spratt B facilities. This project will allow the County to generate renewable electricity from its own PV panels. The renewable electricity that is generated onsite will replace the electricity that would normally be purchased from Duke Energy which comes from a carbon source.	1,318,842
2030 (NEW)	LIB	Thomasboro Branch Library*	Complete design, construction, and occupancy of a new 20,000 sf Community library. (Land is under contract to be acquired). Project to include site work, hardscape, landscaping, soft costs, hard building construction costs, technology infrastructure, AV packages, and FF&E. (Note: there is a separate capital submission for the land acquisition).	29,713,540
2030 (NEW)	PRK	Irwin Creek Greenway - Hamilton to Existing Irwin Creek Gwy*	This new segment of Irwin Creek Greenway will add approximately 0.5 miles of greenway trail from the existing Irwin Creek Greenway trail at Ray's Splash Planet to Hamilton Street. The project scope will include paved greenway trails, access trails, crossing structures (bridges, swale bridges, culverts), boardwalks, and other related site improvements.	9,668,816
2030 (NEW)	PRK	East Charlotte Park*	This project will activate East Charlotte Park, a new 27.4-acre park in the east Charlotte. A park master plan will be wrapping up Fall 2024. The project scope will include new active (play meadow, courts, playground, sprayground, sensory gardens) and passive (shelters, trails, dog park, natural areas) park amenities to be determined through the master plan process and continued community engagement.	16,621,046
2030 (NEW)	PRK	Stewart Creek/Stewart Creek Trib - Alleghany to Freedom Dr to West Blvd*	This new segment of the Stewart Creek and Stewart Tributary Greenway system will add approximately 1.2 miles of greenway trail from the existing greenway trail at Freedom Drive to the proposed greenway trail at West Morehead Street at Bryant Park, plus a connection to Camp Greene Park at Alleghany Street along Stewart Creek Tributary. The project scope will include paved greenway trails, access trails, crossing structures (bridges, swale bridges, culverts), boardwalks, and other related site improvements.	14,188,111

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FY Start	Dept	Project Name	Project Description	Project Cost
2030 (NEW)	PRK	Camp Greene Park & Stewart Creek Trib Greenway*	This project will include the relocation and construction of the existing maintenance facility, improve and expand recreation amenities at Camp Greene Park, an existing 27-acre park in west Charlotte. The project scope will include improving existing park amenities (basketball courts, playground, fitness equipment, restroom, trails) and developing new park amenities to be determined through community engagement. The project will also include 0.4 miles of greenway trail through the park.	30,426,227
2030 (NEW)	LAND	LAND	Land Acquisition	30,000,000
FY2031				
FY Start	Dept	Project Name	Project Description	Project Cost
2031 (NEW)	AFM	4th Street Deck Expansion and Renovation*	Expansion to the existing parking deck to include up to 840 additional parking spaces. Miscellaneous minor renovations to the existing deck will include elevator updates, painting, etc. and connections to the new deck addition. The existing deck is approximately 428,000 square feet and the expansion will be approximately 400,000 square feet.	44,906,202
2031 (NEW)	LIB	Mint Hill Library Renovation*	Renovation of the 12,000 sf building to include reconfiguration of service points and staff workroom, creation of additional study rooms in place of the current computer room, "refresh" of interior finishes (paint, ceiling tile, flooring), LED lighting, new roof, HVAC replacement, parking lot resurface, landscape refresh, and exterior painting (trim and cementitious siding).	12,008,708
2031 (NEW)	PRK	McAlpine Creek Greenway - Providence Road to Colony Road*	This new segment of McAlpine Creek Greenway will construct approximately 2.3 miles of greenway trail from the existing McAlpine Creek Greenway trail at Providence Road to Colony Road, with a connection to Morrowick Road. The project scope will include paved greenway trails, access trails, crossing structures (bridges, swale bridges, culverts), boardwalks, and other related site improvements. The project will also include a new restroom facility at Old Bell Road.	18,927,261
2031		Remaining FY2031 Capacity		119,064,031