

FY19 Revaluation Cost Estimatee

	Total	FY19	Balance	Request BOCC 24- 0050	Remaining
10 temp field listers	406,000	183,000	223,000	100,000	123,000
10 temp support staff	396,000	396,000	0.00	0	-
tablets for appraisers	60,000	60,000	0.00	0	-
laptops for IS team and managers	53,000	53,000	0.00	0	-
Patriot contract labor 3 yrs	195,000	195,000	0.00	0	-
Farragut appeals module phase 1	49,000	49,000	0.00	0	-
Farragut appeals module future delivery	915,000	915,000	0.00	0	-
Spatialtest additional costs for 3 yrs	150,000	150,000	0.00	0	-
Servers, storage space, etc	100,000	100,000	0.00	0	-
OnBase per Mark Foster and Leslie Johnson	392,000	392,000	0.00	0	-
Qflow	85,000	85,000	0.00	0	-
TB Harris analysis; outside reports	50,000	50,000	0.00	0	-
Specialty property consulting	90,000	90,000	0.00	0	-
Special appraisals	125,000	125,000	0.00	0	-
Statistical analysis	100,000	100,000	0.00	0	-
postage, printing of Reval notices	300,000	300,000	0.00	0	-
Total	3,466,000	3,243,000	223,000	100,000	123,000