

Mecklenburg County

600 East Fourth Street
Charlotte, NC 28202



Meeting Agenda

Tuesday, April 28, 2026

2:30 PM

Members of the public can access and view the meeting on the
Government Channel or online at: <https://watch.mecknc.gov>

Charlotte-Mecklenburg Government Center - Room 267

Budget Public Policy

Chair Mark Jerrell, District 4
Vice Chair Leigh Altman, At-Large
Commissioner Arthur Griffin, At-Large
Commissioner Yvette Townsend-Ingram, At-Large
Commissioner Elaine Powell, District 1
Commissioner Vilma D. Leake, District 2
Commissioner George Dunlap, District 3
Commissioner Laura J. Meier, District 5
Commissioner Susan Rodriguez-McDowell, District 6

Budget Public Policy**CALL TO ORDER**

Mecklenburg County Mission:

"To serve Mecklenburg County residents by helping improve their lives and community."

Mecklenburg Board of County Commissioners Community Vision

"Mecklenburg County will be a community of pride and choice for people to live, learn, work and recreate."

FY 2026-2027 Board Budget Priorities

~ Economic Development

~ Education

~ Environmental Stewardship

~ Health Equity and Wellness

~ Services for Seniors

~ Workforce Development

~ Reducing Racial Disparities

[26-0211](#) FY2027 Funding Options for Volunteer Fire Departments (VFDs) and Tax Rates for Fire Protection Service Districts (FPSDs)

Attachments: [VFD Funding Option_FY27](#)

[26-0209](#) Land Use & Environmental Services Agency FY2027 Proposed Fee Adjustments

Attachments: [FY27 LUESA Proposed Fee Adjustments - BOCC](#)

[26-0210](#) Historic Landmarks FY2027 Proposed Fee Adjustments

Attachments: [FY27 HL Proposed Fee Adjustments 2.0](#)

[26-0225](#) Park & Recreation FY27 Proposed Fee Adjustments

Attachments: [FY27 PRK Proposed Fee Increases Presentation 4 28 26a](#)

[26-0203](#) Public Health FY2027 Proposed Fee Adjustments

Attachments: [Public Health FY27 Fee Changes_Final](#)

COMMISSIONER REPORTS

[26-0224](#) Commissioner Reports

ADJOURNMENT

Upcoming meetings of the Board:

Regular Meeting, Tuesday, May 5th at 5:00 p.m.

*CMS Budget Request, *Wednesday, May 6th at 2:30 p.m.; Valerie C. Woodard, 3205 Freedom Drive, Charlotte*

Budget/Public Policy Workshop, if need, Tuesday, May 12th at 2:30 p.m.

*Manager's Recommended FY27 Budget Presentation, *Thursday, May 14th at 11:00 a.m.*

*BOCC Detailed Budget Overview *Wednesday, May 20th at 2:30 p.m.; Valerie C. Woodard, 3205 Freedom Drive, Charlotte*

*2nd Budget Public Hearing, *Thursday, May 21st at 6:00 p.m.*

*Budget Straw Votes *Thursday, May 28th - 29th at 9:00 a.m.; Valerie C. Woodard, 3205 Freedom Drive, Charlotte*

Special Accommodations:

Anyone needing special accommodations when attending this meeting and/or if this information is needed in an alternative format, please contact the Clerk to the Board. The Clerk is located at 600 East Fourth Street, in the Charlotte-Mecklenburg Government Center, 11th floor, (980-314-2939) or E-mail: clerk@mecknc.gov. We request at least 72-hours' notice prior to the meeting to make the appropriate arrangements.

The Board reserves the right to deviate from the agenda.

Mecklenburg County Vision:

"To be the best local government service provider."

Mecklenburg County Mission:

"To serve Mecklenburg County residents by helping improve their lives and community."



Legislation Text

File #: 26-0211

Meeting Date: 4/28/2026

File Type: Agenda Item

FY2027 Funding Options for Volunteer Fire Departments (VFDs) and Tax Rates for Fire Protection Service Districts (FPSDs)

ACTION:

Receive information regarding VFD funding options and potential tax rates for the FPSDs.

Staff Contact: Ebenezer Gujjarlapudi, P.E., Director, Land Use & Environmental Services Agency

Presentation: Yes

BACKGROUND/JUSTIFICATION:

Since 2012, several volunteer fire departments in the extra territorial jurisdictions (ETJs) of the City of Charlotte and the towns have been funded through a fire service district tax.

In 2013, Mecklenburg County levied a Fire Protection Service District (FPSD) tax to pay for fire services in the unincorporated areas. A total of five service districts were created to service the ETJs in the County. The ETJs include geography outside the four towns (Cornelius, Davidson, Huntersville and Mint Hill) and the City of Charlotte. These districts were created to fund the cost of providing fire protection services to all residents in the service district, with the cost burden carried by the service district property owners, through the fire protection service districts.

This briefing provides the Board of County Commissioners with the requests received from the VFDs in the Charlotte ETJ and a recommended option with a corresponding tax rates.

Feedback received by the staff would inform the proposed tax rate that will be included in the County Manager budget proposal to the BOCC.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

Will be presented as part of the County Manager Budget Proposal.



FY27 Service Funding Option for Volunteer Fire Districts (VFD)

BOCC Update

April 28, 2026

Presentation Outline

- Funding history of VFDs
- Tax Rate Calculation
- VFD Requests
- Funding Option



Charlotte District VFDs

- Carolina Volunteer Fire Department – 1 Station
- Cooks Volunteer Fire Department – 1 Station
- Charlotte Rural (City of Charlotte)
- Huntersville Volunteer Fire Department
- Long Creek Volunteer Fire Department – 1 Station
- Robinson Volunteer Fire Department – 1 Station
- Steele Creek Volunteer Fire Department – 3 Stations*
- West Mecklenburg Volunteer Fire Department – 2 Units



VFD Funding History

- **Pre-FY2012 – Each VFD granted \$80k**
- FY2012-18 – Grant amounts established based on requests and service areas
- FY2020– Contract amounts adjusted to increase hourly rate from \$13 to \$15 per hour and \$50k per station capital funding
- FY2022 – Increased capital to \$85k per station, funding for 3FF per station and capital funding for Steele Creek Station 3
- FY2023 - Standardized at \$956,960 per station – funding for 4FF per station.
- FY2023 - Standardized at \$17/hr for 3 FF and Chief at \$20/hr.
- FY2024 - Standardized at \$20/hr for 3 FF and Chief at \$24/hr, increased capital include first responder (MEDIC) funding allowance – typically **\$1,150,840** per VFD.
- FY2025 – Additional \$100k for inflation and capital – typically **\$1,250,840** per VFD.



Charlotte District

FY26 Approved

Standardized	Adopted FY25	Total Proposed FY26	Change from FY25 to FY26
Huntersville & Rural	\$ 1,175,000	\$ 1,200,000	\$ 25,000
Cooks	\$ 1,250,840	\$ 1,250,840	
Robinson	\$ 1,250,840	\$ 1,250,840	
Steele Creek	\$ 4,748,532	\$ 4,748,532	
Carolina	\$ 1,250,840	\$ 1,250,840	
West Meck	\$ 1,800,000	\$ 1,800,000	
Long Creek	\$ 1,250,840	\$ 1,350,840	\$ 100,000*
Total	\$ 12,726,892	\$ 12,851,892	\$ 125,000



Tax Rate

ETJ	FY16	FY17	FY18-19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
Charlotte	6¢	7¢	8¢	6.67¢	7.5¢	8.0¢	10.15¢	8.76¢	8.76¢	8.76¢
Cornelius	5¢	5.7¢	5.7¢	3.62¢	6.12¢	6.12¢	6.12¢	4.53¢	4.53¢	4.53¢
Davidson	6¢	5.5¢	8.5¢	6.50¢	8.90¢	8.90¢	8.90¢	7.08¢	7.08¢	7.60¢
Huntersville	5¢	5¢	5¢	4.10¢	4.56¢	5.80¢	6.63¢	6.53¢	8.95¢	9.25¢
Mint Hill	7¢	8¢	8¢	7¢	7¢	7.50¢	7.50¢	6¢	6¢	7¢



FY27 VFD Funding



Looking ahead...

- Staffing and response configurations continue to be a challenge
- Voluntary annexations continue to reduce taxable area
- CFD construction of a new fire station near Cooks/Long Creek VFD
- Long-term tax burden on the ETJ



Charlotte District

FY27 – Additional Capital Included

Departments	FY27 Operations	FY27 Capital	FY27 Total	Additional Capital	FY27 Total Request	Change
Huntersville & Rural	\$ 1,200,000		\$ 1,275,000		\$ 1,275,000	\$ 75,000
Cooks	\$ 1,373,000	\$ 100,000	\$ 1,473,000		\$ 1,473,000	\$ 222,160
Robinson	\$ 1,145,500	\$ 100,000	\$ 1,245,500		\$ 1,245,500	\$ (5,340)
Steele Creek	\$ 4,858,287	\$ 689,882	\$ 5,548,169	\$ 276,477	\$ 5,824,646	\$ 1,076,114
Carolina	\$ 1,330,000	\$ 100,000	\$ 1,430,000	\$ 100,000	\$ 1,530,000	\$ 279,160
West Meck	\$ 1,906,040	\$ 100,000	\$ 2,006,040	\$ 100,000	\$ 2,106,040	\$ 306,040
Long Creek	\$ 1,464,289	\$ 100,000	\$ 1,564,289	\$ 191,405	\$ 1,755,695	\$ 405,255
Total	\$ 13,277,116	\$ 1,189,882	\$ 14,541,998	\$ 667,883	\$ 15,209,881	\$ 2,358,389



Steele Creek FD

Budget Adjustments Overview

- **Compensation Alignment**
 - Inflationary pay adjustment for frontline staff
 - No adjustments approved in the previous two budget cycles
- **Organizational Benchmarking**
 - Added Battalion Chief position
 - Staffing model aligns with comparable regional departments
- **Cost Stabilization**
 - 10% operational increase to address past and current inflationary concerns
 - No operational increases in prior two cycles
- **Capital Sustainability**
 - Capital allocation increased by \$200K
 - Prior funding primarily dedicated to existing approved debt obligations

These changes directly support firefighter retention, command oversight and operational readiness

Request Snapshot

Steele Creek	2025-2026	2026-2027	
Assistant Chief-Admin	\$80,000	\$90,000	Full time plus benefits
Assistant Chief-Operations	\$60,000	\$60,000	Part Time - No Benefits
Deputy Chief of Bus Admin	\$60,000	\$60,000	Part Time - No Benefits
Deputy Chief of Training	\$60,000	\$60,000	Part Time - No Benefits
Battalion Chief	\$0	\$254,040	New, 3 Full-Time BC's. \$84,680 annual
Holiday pay	\$16,200	\$17,550	
PTO Vacation/Sick	\$175,000	\$192,486	
Monthly Training/Off Duty	\$50,000	\$50,000	
Salary Expenses	\$2,815,000	\$3,257,416	
Payroll and unemployment taxes	\$253,322	\$293,135	
Health Benefits Package	\$185,000	\$321,806	
NFPA Annual physicals	\$0	\$20,000	
401k annual plan costs	\$4,000	\$6,000	
401k match	\$337,800	\$390,890	
Payroll ADP cost		\$7,500	
Workers Comp Insurance	\$40,000	\$44,000	
Accident Sickness Insurance	\$50,000	\$55,000	
Life Insurance	\$0	\$35,000	

Charlotte District

Summary Request

Standardized	Adopted FY26	Requested FY27	Change
Huntersville & Rural	\$ 1,200,000	\$ 1,275,000	\$ 75,000
Cooks	\$ 1,250,840	\$ 1,473,000	\$ 222,160
Robinson	\$ 1,250,840	\$ 1,245,500	\$ (5,340)
Steele Creek	\$ 4,748,532	\$ 5,824,646	\$ 1,076,114
Carolina	\$ 1,250,840	\$ 1,530,000	\$ 279,160
West Meck	\$ 1,800,000	\$ 2,106,040	\$ 306,040
Long Creek	\$ 1,350,440	\$ 1,755,695	\$ 405,255
Total	\$ 12,851,492	\$ 15,209,881	\$ 2,358,389



Tax Values & Revenue Estimates – FY26

FPSD	FY 2027 Estimated Value	FY26 Tax Rate	Collection Rate	2027 Estimate Revenue
Charlotte	\$ 15,666,067,822	8.76	99%	\$ 13,586,241

Note: Estimated value includes Real Estate and Personal Property such as cars etc.



Tax Rate Comparison

ETJ	FY16	FY17	FY18-19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Charlotte	6¢	7¢	8¢	6.67¢	7.5¢	8.0¢	10.15¢	8.76¢	8.76¢	8.76¢	9.81¢*
Cornelius	5¢	5.7¢	5.7¢	3.62¢	6.12¢	6.12¢	6.12¢	4.53¢	4.53¢	4.53¢	TBD
Davidson	6¢	5.5¢	8.5¢	6.50¢	8.90¢	8.90¢	8.90¢	7.08¢	7.08¢	7.60¢	TBD
Huntersville	5¢	5¢	5¢	4.10¢	4.56¢	5.80¢	6.63¢	6.53¢	8.95¢	9.25¢	TBD
Mint Hill	7¢	8¢	8¢	7¢	7¢	7.50¢	7.50¢	6¢	6¢	7¢	TBD



Tax Rate Options

Tax Rate	Estimated Revenue at 99%	
8.76	\$	13,586,240.66
9.0	\$	13,958,466.43
9.25	\$	14,346,201.61
9.5	\$	14,733,936.79
9.75	\$	15,121,671.96
9.81	\$	15,214,728.41
10.0	\$	15,509,407.14

Considerations

- Continue staffing at four (4) personnel per station
- Full funding of capital and operation of Steele Creek Station 3
- Sustain rate of \$20/hr for 3 FF and Chief at \$24/hr
- Continue allocation to account for MEDIC related supply expenses
- Require in-station presence of four FFs for response



Charlotte District

FY27 Funding Recommendation

Standardized	Proposed FY27	Adopted FY26	Change from FY26 to FY27
Huntersville & Rural	\$ 1,275,000	\$ 1,200,000	\$75,000
Cooks	\$ 1,300,840	\$ 1,250,840	\$ 50,000
Robinson	\$ 1,250,840	\$ 1,250,840	\$
Steele Creek	\$ 5,525,009	\$ 4,748,532	\$ 776,477
Carolina	\$ 1,400,840	\$ 1,250,840	\$ 150,000
West Meck	\$ 2,100,000	\$ 1,800,000	\$ 300,000
Long Creek	\$ 1,542,246	\$ 1,350,440	\$ 191,806
Total	\$ 14,394,775	\$ 12,851,492	\$ 1,543,283



Charlotte District

VFD	Requested FY27	Proposed FY27	Difference
Huntersville & Rural	\$1,275,000	\$1,275,000	\$0
Cooks	\$1,473,000	\$1,300,840	\$172,160
Robinson	\$1,245,500	\$1,250,840	(\$5,340)
Steele Creek	\$5,824,646	\$5,525,009	\$299,637
Carolina	\$1,530,000	\$1,400,840	\$129,160
West Meck	\$2,106,040	\$2,100,000	\$6,040
Long Creek	\$1,755,695	\$1,542,246	\$213,449
Total	\$15,209,881	\$14,394,775	\$815,106

Additional one-time capital requests will be individually evaluated and recommended for funding during the fiscal year.

Proposed Funding Model for FY27

Year	Estimated Value	Tax Rate	Collection Rate	Revenue Estimate	Adopted/ Proposed Budget
2026	\$ 15,101,148,328	8.76	98%	\$ 12,964,034	\$ 12,851,492
2027	\$ 15,666,067,822	8.76	99%	\$ 13,586,241	\$ 14,394,775
Revenue increase FY26 to FY 27				\$ 734,749	
Funding Increase FY26 to FY27					\$1,543,283
Proposed Fund Balance Allocation				\$ 808,534*	

Note: Fund Balance Appropriation for one-time capital expenses



Recommended Tax Rate

ETJ	FY16	FY17	FY18-19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Charlotte	6¢	7¢	8¢	6.67¢	7.5¢	8.0¢	10.15¢	8.76¢	8.76¢	8.76¢	8.76¢
Cornelius	5¢	5.7¢	5.7¢	3.62¢	6.12¢	6.12¢	6.12¢	4.53¢	4.53¢	4.53¢	TBD
Davidson	6¢	5.5¢	8.5¢	6.50¢	8.90¢	8.90¢	8.90¢	7.08¢	7.08¢	7.60¢	TBD
Huntersville	5¢	5¢	5¢	4.10¢	4.56¢	5.80¢	6.63¢	6.53¢	8.95¢	9.25¢	TBD
Mint Hill	7¢	8¢	8¢	7¢	7¢	7.50¢	7.50¢	6¢	6¢	6.50¢	TBD



Questions?





Legislation Text

File #: 26-0209

Meeting Date: 4/28/2026

File Type: Agenda Item

Land Use & Environmental Services Agency FY2027 Proposed Fee Adjustments

ACTION:

Receive as information a presentation on proposed fee adjustments for FY2027 from Land Use and Environmental Services (LUESA).

Staff Contact: Ebenezer Gujjarlapudi, Director, Land Use and Environmental Services

Presentation: Yes

BACKGROUND/JUSTIFICATION:

Each year, the Board of County Commissioners receives presentations highlighting proposed fee adjustments that the County Manager is considering as part of the Recommended Budget. Staff will provide details of the proposed fee adjustment for the Land Use and Environmental Services Agency and respond to any questions.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

The adjustments will be reflected in the FY2027 County Manager's Recommended Budget.

LUESA

FY2027

Fee Adjustment Proposal

BOCC Presentation



Air Quality

Air Quality Fee Adjustments

- Each year EPA publishes the % increase or decrease of their presumptive minimum fee rate based on average monthly change in the Consumer Price Index
- The value published for the current federal fiscal year is **2.65%**

County Fiscal Year	CPI Adjustment Factor Published by EPA
FY23	2.99%
FY24	7.69%
FY25	5.43%
FY26	3.18%
FY27	2.65%

Air Quality Fee Adjustments

Annual Facility Fees and Application Fees

Class	# of Businesses	Examples of Industry Type	Annual Facility Fee	Application Fee
Title V	6	Steel Mill, Chemical manufacturing, Wood-fired boilers	\$12,400 \$12,730	\$13,050 \$13,400
SM	62	Gasoline terminals, Hospitals, Asphalt plants	\$7,050 \$7,240	\$980 \$1,010
SB	26	Water treatment facilities, Small industries with boilers	\$2,280 \$2,340	\$650 \$670
B	53	Concrete plants, Larger printing/coating	\$1,630 \$1,670	\$330 \$340
C	61	Auto-body shops, Commercial printing/coating	\$820 \$840	\$330 \$340
Stage I	322	Gasoline Stations	\$130	\$260 \$270

- Annual Emission Fee = ~~\$65/ton~~ \$67/ton
- Annual Ambient Monitoring Fee = ~~\$330~~ \$340

Demolition Fee Adjustment

Air Quality is recommending an **adjustment to the fees and the model** to simplify fee structure and to ensure cost recovery

Size of Structure	AQ Fee	
< 500 sq ft	\$	150
500 - 4999 sq ft	\$	200
5000 sq ft or larger	\$	400

Code Enforcement

Code Enforcement Fee Adjustments

- Changes to the **Fire Marshals Ordinance** to align with the **2024 North Carolina Fire Code**. These proposed amendments and new fees will address code-related requirements and testing protocols for emergency systems in buildings and infrastructure
- The Mecklenburg County Fire Marshals' Office, per a request of the Charlotte Fire Department, will implement a **new fire permit**

Proposed Fees

New Ordinance Changes	Charges	Estimated Revenue FY27
Emergency Responder Communication Systems	\$200 for Plan Review \$200 for Field Services	\$5,000
Private Fire Hydrant and Main	\$200 for Field Services	\$3,000
Land Development Reviews	\$1,000 for Plan Review	\$60,000
New Revenues Projected		\$68,000

Demolition Fee Schedule

Size of Structure	Current Fee (Flat)
<500 sq ft	\$ 122
500-4999 sq ft	\$ 486
5000 sq ft - 9999 sq ft	\$ 729
10000 sq ft or larger	\$ 911

Demolition Fee Distribution (2008-Present)

Condition	Code Enforcement	NESHAP (MCAQ)	Vector (Env Health)	Historic Landmark
If Historic and both N & V are "Y"	11	51	14	24
If Historic and not NESHAP, but V is "Y"	23	0	29	48
If Historic and not Vector, but N is "Y"	13	58	0	29
If not Historic, but N & V are "Y"	16	64	20	0
If not Historic and not NESHAP, but V is "Y"	48	0	52	0

Note: Percentage Distribution of Fixed Fees

Demolition Fee Model Change

An adjustment to the fee model and associated fees

Size of Structure	Code	AQ	EH	HL*	Total Fee	Current Fee
<500 sq ft	\$125	\$150	\$100	\$125	\$500	\$ 122
500-4999 sq ft	\$150	\$200	\$150	\$200	\$700	\$ 486
5000 sq ft or larger	\$175	\$400	\$200	\$250	\$1025	\$ 729
						\$ 911

Notes:

- Code, AQ and EH fees will be assessed for each permit. HL will be assessed, as appropriate
- * Only assessed for properties in the Historic District. This fee excludes “designated” properties that are subject to HLC fees for detailed review and approval

Geospatial Information Systems (GIS)

Fee Proposal

The **NEW ADDRESS** fee covers the following services.

- Address assignment and validation
- Street centerline updates
- QA/QC and topology checks
- E911 synchronization
- USPS coordination
- Municipal permitting support
- GIS database maintenance and publishing

The **PARCEL MAPPING FEE** is a cost-recovery charge for GIS staff to update authoritative land records. This includes parcels, addresses, centerlines, and related datasets used by tax, E911, zoning, and stormwater programs.

Typical triggers include:

- New subdivisions or re-combinations
- New primary and accessory structures requiring address assignment
- Boundary adjustments, ROW dedications, easements
- Plat reviews that require GIS verification



DEVELOPMENT SERVICES DEPARTMENT FEES
Effective July 1, 2025



TABLE 4—ADDRESSING FEES

General Items

- 1. Hourly fee for all Addressing requests not defined in Table 4 (one hour minimum) \$73

Single lot items

- 2. New address assignment (per numbered address or unit identifier) \$73
- 3. Address change \$109

Street Naming

- 4. New Street name assignment) \$444
- 5. Change Street name assignment \$666

Subdivision Plats & Development Plans Other Jurisdictions Only

- 6. Initial Submittal (includes 2nd submittal)
 - a. Base Fee \$133
 - b. Per Sheet Fee \$22

Minor Land Division

- 7. Lot Splits (per lot fee) \$154

Chapter 2

Fees

201 FEES

The Addressing Official shall charge the following fees for addressing:

Address Assignment:

<u>Amount</u>	<u>Description</u>
\$ 10 per address	Address verification
\$ 10 per lot	Addressing research of legal description and alignments at preliminary plat for subdivisions
\$ 10 per address	Address assigned at final plat for the subdivision process (includes street name approval)
\$ 50 per address	Address assigned from dedicated access at time of permit
\$ 50 per address	Address assigned from a private easement at time of permit
\$ 50 per address	Address assigned to vacant property prior to subdivision

Address Changes:

<u>Amount</u>	<u>Description</u>
\$ 10 per address	Address changed during subdivision process
\$ 50 per address	Previously assigned address (vacant ground) changed at time of permit
\$ 50	Street Number Change
\$ 500	Street Name Change/New Street Name Request

Other Services:

<u>Amount</u>	<u>Description</u>
\$ 500	Development Master Plan Street Name Plan Request

Any required fee may be waived by a unanimous vote of the Board of Supervisors.

**Maricopa
County
AZ**

Clark County NV

Application Type	Required Fees		
	Application	Mailed Notice	Sign
	\$25 for 0.01-19.99 acres + \$50 for 20-100 acres + \$100 for more than 100 acres		
Standard	\$100		
Street Name or Numbering System Change	\$300	\$100	
Administrative Street Naming	\$100		
Vacation and Abandonment	\$500	\$500 + \$200	
Zoning Compliance	\$150		
Subdivision/Public Works Procedures			
Major Subdivision			
Tentative Map	\$750		
Final Map Technical Review	\$600 + \$6 per lot, including comment element lots		
Final Map Mylar	\$100		
Minor Subdivision			
Parcel Map Review	\$150		
Exception to Determination	\$150		
Parcel Map Technical Review	\$200		
Parcel Map Mylar	\$100		
Reversionary Maps			
Reversionary Map Technical Review	\$500 for Final Maps \$350 for Parcel Maps		
Reversionary Map Mylar			
Boundary Line Adjustment	\$300		
Extension of Time, Public Works	\$200		
Vacation and Abandonment	\$150		
Separate Document	\$50		
Separate Documents	\$75 with \$50 incomplete package fee		
Vacation of Patent Easement	\$200		
Minor Deviation, Public Works	\$100		
Las Vegas Boulevard South Survey	\$300		

Clark County, NV

- b. Administrative Fees – General.** Fees are required for the administration and implementation of the requirements of the Master Plan and Title 30 in accordance with Table 2 and are payable to the department responsible for collecting the fee in question.

Table 2: Administrative Fees - General

Administrative Service	Fee
Addressing – Change of Address	\$110
Addressing – Early Addressing	\$100 plus \$2 per lot or building
Administrative Document Preparation and Reports	\$45 per hour; minimum of \$45
Agenda Subscriptions	
*Notice of final action	\$65 per fiscal year



Addresses as shown in the interactive Parcel Viewer.

Address Assignment Fee and Benefits

When applying for an address in Van Buren County, there is a **\$50.00 fee**. This fee is essential for several services, including:

- Ensuring your property is correctly placed on the **911 grid**, which helps emergency services locate you quickly in case of an emergency.
- Providing you with a **reflective address sign**, making it easier for first responders to find your home or business day or night.

General survey filing fee - \$475

Survey filing - plat boundaries, property line adjustment, pre/post construction.

(Actual cost)

- Deposit - \$860
- Filing fee - \$475

Subdivision plat checking - pre-monumented [See Cost Calculator](#)

(Actual cost)

- Deposit base fee - \$2,700
- Deposit per lot and tract - \$110
- Filing fee - \$475
- Address fees (county plats only) - \$110 per lot

Subdivision plat checking - post monumented [See Cost Calculator](#)

(Actual cost)

- Deposit base fee - \$3,000
- Deposit per lot and tract - \$150
- Filing fee - \$475
- Address fees (county plats only) - \$110 per lot

Partition plat checking [See Cost Calculator](#)

(Actual cost)

- Deposit - \$2,700
- Filing fee - \$475
- Address fees (county plats only) - \$110 per parcel

Street naming or renaming

(Actual cost)

- Minimum fee - \$280
- Deposit - 120% of estimated cost - Contact us

Addresses - \$110 per address

- Change of address - \$215 per address



Washington County
Oregon

GIS Fee Proposal

- GIS is proposing a **\$35** fee for each new address that is issued in Mecklenburg County
- GIS is proposing a **\$50** fee for each parcel mapping for new parcels – both re-combinations or subdivisions

Storm Water Services

Storm Water Financial Model Input

Capital Expenditure Forecast

Stormwater Water Quality and Flood Mitigation Capital Improvement Program (CIP) Costs						
Stormwater - WQ & FM	FY26	FY27	FY28	FY29	FY30	Total
Feb-25	\$39,238,330	\$30,858,311	\$29,315,000	\$28,315,000	\$29,315,000	
Feb-26	\$31,286,301	\$49,544,668	\$35,319,943	\$29,175,000	\$30,175,000	
Difference	\$ (7,952,029)	\$18,686,357	\$6,004,943	\$860,000	\$860,000	\$18,459,271

Strategy: Reduce the debt ratio and gradually balance the increase in construction costs with new stream restoration techniques

Storm Water Financial Model History

Model Year	Item	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32
2022	% Fee Increase	13%	11%	10%	9%	8%	8%	7%	7%	6%	6%
	Bond Amt.	-	-	\$40M	-	-	-	-	-	-	-
2023	% Fee Increase		8%	8%	10%	10%	10%	10%	10%	10%	10%
	Bond Amt.		-	-	\$20M	-	-	-	-	-	-
2024	% Fee Increase			8%	10%	10%	10%	10%	10%	10%	10%
	Bond Amt.			-	\$20M	-	-	-	-	-	-
2025	% Fee Increase				12.5%	15%	20%	20%	20%	20%	20%
	Bond Amt.				\$50M	-	-	-	-	-	-
2026	% Fee Increase					15%	20%	20%	20%	20%	20%
	Bond Amt.					\$25M	\$10M	\$10M	-	-	-

Storm Water Fee Proposal

- Proposed FY2027 fee increase based on a financial model and associated funding strategy
- Assumes a \$25 M* Bond Sale in FY27
- Proposed FY2027 Storm water fee rates below were endorsed by the Storm Water Advisory Committee
- If fee adjustments are not approved, stream restoration and other capital (flooding, buy-out, retrofit) projects will be impacted.

Major System Fee (Countywide)

Tiers	FY2026 Monthly Rate	FY2027 Monthly Rate (proposed) *	FY2027 Monthly Rate Increase (proposed)
I	\$1.36	\$ 1.56	\$0.20
II	\$2.07	\$ 2.38	\$0.31
III	\$3.16	\$ 3.63	\$0.47
IV	\$5.88	\$ 6.76	\$0.88
Commercial (per acre)	\$36.36	\$ 41.82	\$5.46

* Estimated rates; County Finance is continuing to fine tune the financial model created by Finance & STW in preparation for FY2027 and beyond

Storm Water Fee Adjustments

- Proposed FY2027 fee increase based on Land Development Fee model
- Proposed Land Development fees will more accurately cover costs for providing services
- There will be a slight fee reduction in January 2027 as the Town of Cornelius will perform their own plan reviews

Proposed Land Development User Fees (page 1)

Fee Type	FY26 Fee	FY27 Fee
Land Development Fees - Multi-year Projects (last updated FY26)		
Large Commercial Plan (>1 acre denuded or PCO applies)	\$ 10,800	No Change
Per denuded acre (>5 acres)	\$ 1,000	No Change
Small Subdivision (<10 acres denuded)	\$ 18,900	No Change
Per denuded acre below 10 acres	\$ 1,050	\$ 2,170
Mid Size Subdivison (>10 and < 25 acres)	\$ 31,300	\$ 39,800
Per denuded acre	None	No Change
Large Subdivision (>25 acres denuded)	\$ 31,300	\$ 39,800
Per denuded acre (>25 acres)	\$ 500	No Change
Public Projects	\$ 5,400	No Change
Public Projects per denuded acre	\$ 1,000	No Change

Note: Denuded means to “strip/clear land” for development. Minor adjustments to proposed fees may be made prior to final approval

Storm Water Fee Adjustments

Proposed Land Development User Fees (page 2)

Fee Type	FY26 Fee	FY27 Fee
Land Development Fees - Single-year Projects (last updated FY26)		
Concept Plan - Commercial	\$ 2,600	No Change
Concept Plan - Subdivision	\$ 2,600	No Change
Small Commercial Plan	\$ 5,300	No Change
Plat Review	\$ 1,700	No Change
Erosion Control Only per denuded acre	\$ 800	No Change
Minor Revision to Approved Plans	\$ 1,500	\$ 1,600
Major Revision to Approved Plans	\$ 2,500	No Change
Plat Revision	\$ 810	No Change
As-Built Survey - Storm Drainage	\$ 1,300	No Change
As-Built Survey - BMP	\$ 1,900	No Change
Posting Bond	\$ 1,500	No Change
Renewing Bond	\$ 1,500	No Change
Replacing Bond	\$ 1,500	No Change
Releasing Bond	\$ 1,500	No Change
Bond Default Letter	\$ 580	No Change
Re-Inspection	\$ 430	\$ 460
Re-Plan Review (\$/hr)	\$ 110	No Change

Note: Minor adjustments to proposed fees may be made prior to final approval

Storm Water Fee Adjustments

Proposed Land Development User Fees (page 3)

Fee Type	FY26 Fee	FY27 Fee
Floodplain Permit Fees (last updated FY26)		
Development in the Flood Fringe - Minor Impact	\$ 1,000	\$ 1,300
Development in the Flood Fringe - Major Impact	\$ 2,500	\$ 2,900
Development in the Floodway - Minor Impact	\$ 4,600	\$ 5,300
Development in the Floodway - Major Impact	\$ 11,600	\$ 13,100
Community Letter of Map Revision	\$ 10,400	\$ 13,400
Minor Revision to an Existing Floodplain Permit	\$ 800	\$ 1,200

Note: Minor adjustments to proposed fees may be made prior to final approval

Solid Waste Services FY27

Fee Adjustments – Residential Availability

Residential Availability Fee (RAF): adjustment to cover costs associated with new infrastructure needs, recyclables processing and ongoing capital projects

- Financial model with annual increases was originally presented to the BOCC on Nov. 15, 2022
- **FY27** model run in Jan 2026 projects increase of **\$7/property** annually (**0.58¢/month/property**)
- **FY27** model run (most recent) projects increase **\$5/property** annually (**0.42¢/month/property**)
- Currently **\$54.50**; model will require to increase to either **\$59.50** or **\$61.50** annually

Solid Waste Fee Adjustment History

Year	Annual Fee	Annual Approved Increase
2016	\$17.00	\$2.00
2017	\$20.50	\$3.50
2018	\$24.00	\$3.50
2019	\$27.50	\$3.50
2020	\$33.50	\$6.00
2021	\$39.50	\$6.00
2022	\$39.50	\$0.00
2023	\$39.50	\$0.00 (\$2.00 levy missed)
2024	\$44.50	\$5.00
2025	\$49.50	\$5.00
2026	\$54.50	\$5.00

Solid Waste Financial Model History

Model Year	Item	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32
2022	Fee Increase	\$0	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	TBD
	Bond Amt.	-	-	\$45M	-	\$20M	\$20M	-	-	-	-
2023	Fee Increase		\$0	\$5	\$5	\$5	\$5	\$5	\$5	\$5	TBD
	Bond Amt.			\$45M	\$20M	\$20M	-	-	-	-	-
2024	Fee Increase			\$5	\$5	\$5	\$5	\$5	\$5	\$5	TBD
	Bond Amt.			\$45M	-	\$20M	\$20M	-	-	-	-
2025	Fee Increase				\$5	\$5	\$5	\$5	\$5	\$5	TBD
	Bond Amt.			\$45M	-	-	\$20M	\$20M	-	-	-
2026	Fee Increase					\$7	\$7	\$7	TBD	TBD	TBD
	Bond Amt.			\$45M			\$12M		\$8M		-

FY26 Solid Waste CIP Capital Ordinance

- The BOCC previously approved the Solid Waste Program Capital Project Ordinance, which includes \$159M in various projects.
- This is anticipated to increase by **\$30M** for FY28.

Unit	Project Name	Budget
MMRF	Main MRF	19,724,770
AVMP	AVM Parts Building	514,661
IMRF	Interim MRF	11,415,321
NMP2	North Meck Phase 2	9,900,000
NMP3	North Meck Phase 3	8,200,000
FDRO	Foxhole Offices	127,076
FDRM	Foxhole Maintenance Shop	2,780,000
FDRI	Foxhole Improvements	12,025,000
SSRC	Self Serve Recycling Centers	5,063,000
SCRC	Steele Creek Recycling Center	43,949,446
HGTS	Hickory Grove Transfer Station	20,100,000
MRLI	Monroe Rd Land Improvements	2,575,000
CAEQ	Capital Equipment	14,780,000
LAYW	Land Acquisition	5,800,000
PGCL	Pine Grove Circle	1,875,000
ELVC	EV Installation	425,000

Total Solid Waste Projects

\$159,254,274

Solid Waste

What Changed??

	FY26	FY27	FY28	FY29	FY30	
Feb-25	\$ 37,433,282	\$ 42,605,000	\$ 31,057,000	\$ 10,182,000	\$ 3,880,000	
Jan-26	\$ 26,753,282	\$ 54,073,000	\$ 45,294,000	\$ 18,657,000	\$ 3,880,000	
Difference	\$ (10,680,000)	\$ 11,468,000	\$ 14,237,000	\$ 8,475,000	\$ -	\$ 23,500,000

- Increased cost associated with Steele Creek Recycling Center, Pine Grove Circle and land acquisition
- Steele Creek Bid was \$12mm higher than anticipated



Potential Options

Fiscal Year	2022 Plan	2026 Proposal	Annual Change
FY23	\$ 39.50		
FY24	\$ 44.50		
FY25	\$ 49.50		
FY26	\$ 54.50		
FY27	\$ 59.50	\$ 61.50	\$7
FY28	TBD	\$ 68.50	\$7
FY29	TBD	\$ 75.50	\$7
FY30	TBD	\$ 75.50	TBD
FY31	TBD	\$ 75.50	TBD



Fee Adjustments – Residential Availability

Residential Availability Fee (RAF): increase is primarily needed to offset Bond payments needed for capital projects

- \$45M in Bonds were obtained in FY25 with a Bond Debt payment of \$3.9M annually.
- \$62M in additional Bond Debt will occur in FY27/28/29 with an anticipated debt service of \$3.2M increasing each Fiscal Year
- The \$7/property increase is anticipated to pay the new debt listed above – providing guarantees to bond issuance

Solid Waste FY27

Proposed Technical Fee Adjustments

Proposed increases in tip fees to cover contractual increases

- **Speedway Landfill - \$41.25/ton to \$42.25/ton**
- These costs affect those external jurisdictions that are party to Agreements for waste disposal and recycling processing
- Speedway Landfill contract is through FY28 with stepped increases
- We have started the process in FY 26 for an additional three years of waste disposal capacity at Speedway – through FY31

Note: Technical Fees are included in the Solid Waste Fee Ordinance

FY27 Technical Fee Adjustments Summary

- Construction Debris: **\$62/ton to \$65/ton**
- Yard Waste: **\$40/ton to \$42/ton**
- Annual **Out of County** Residential Stickers:
 - Increase by \$10: **\$120** annual ; **\$60** for 2nd half of the year
- Speedway Landfill: **\$41.25/ton to \$42.25/ton**

Proposed Technical Fee Adjustments

- **Commercial Recycling Collection:**
 - Monthly commercial collection will increase by \$20 per customer/month; from \$100/month to \$120/month **(this is a voluntary program for participants who choose to have full business recycling) Four collections each month equates to an increase of \$5 per event.**
 - **Approximately 70 businesses participate in this program**

Questions?!



Legislation Text

File #: 26-0210

Meeting Date: 4/28/2026

File Type: Agenda Item

Historic Landmarks FY2027 Proposed Fee Adjustments

ACTION:

Receive as information a presentation on proposed fee adjustments for FY2027 for the Historic Landmarks Department.

Staff Contact: Stewart Gray, Director of Historic Landmarks

Presentation: Yes

BACKGROUND/JUSTIFICATION:

Each year, the Board of County Commissioners receives presentations highlighting proposed fee adjustments that the County Manager is considering as part of the Recommended Budget. Staff will provide details of the proposed fee adjustment for the Historic Landmarks Department and respond to any questions.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

The adjustments will be reflected in the FY2027 County Manager's Recommended Budget.

Historic Landmarks

FY2027

Fee Adjustment Proposal



Historic Landmark Fees

- **Fees for Historic Landmarks were last updated in 2005**
 - Inflation has risen 67% since the fees were last updated
 - The value of \$1 in 2005 is equal to \$1.67 today
- **Owners of designated historic properties can receive property tax benefits**
 - Up to a 50% property tax deferral
 - For a property valued at \$400K, maximum deferral would equal \$1,534 (Ex. \$985 County, \$548 Charlotte)

Fees	Current	Proposed
Major Works by Estimated Project Cost		
0 - \$100,000	\$200	\$300
\$100,000 - \$200,000	\$300	\$400
\$200,000 - \$500,000	\$500	\$500
\$500,000 - \$750,000	\$750	\$750
\$750,000 - \$1,000,000	\$1,000	\$1,000
\$1,000,000 and up	\$1,000 + \$500/additional \$500,000 value	\$1,000 + \$500/additional \$500,000 value
Minor Works	\$100	\$150
Demolition fee		\$2,500 + regular review fee
After-The-Fact Major Works		\$750 + regular review fee
Landmark Designation Application Fee		\$500

Fees do not apply to non-profits or Landmark applications initiated by Historic Landmarks



Legislation Text

File #: 26-0225

Meeting Date: 4/28/2026

File Type: Agenda Item

Park & Recreation FY27 Proposed Fee Adjustments

ACTION:

Receive as information Park & Recommendation FY27 Fee Recommendations

Staff Contact: Nick Walker, Director- Park and Recreation

Presentation: Yes

BACKGROUND/JUSTIFICATION:

N/A

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

N/A



Park & Recreation

FY27 Proposed Fee Adjustments

April 28, 2026

Budget Public Policy

Today's Overview

- Proposed Fee Adjustments
 - Indoor Room and Pavilion Rentals
 - Meck-Pass Membership
 - Aquatic Fees
 - Permit Fees - Alcohol and Boat Registrations - Rentals
 - FY27 Revenue Projections

Indoor Room and Pavilion Fee Increases

Indoor Rooms Recreation Centers	Current County	Proposed FY27 County/Non-County
SMALL- 25 people or less	\$ 20/hr.	\$24/\$29
MEDIUM- 26-40 people	\$ 30/hr.	\$36/\$44
LARGE 41-59 people	\$ 40/hr.	\$48/\$58
EXTRA LARGE 60-90 people	\$ 80/hr.	\$96/\$115
BALLROOM/Event Hall- 91 or more	\$100/hr.	\$120/\$144
Tyvola Event Hall (5-hr. minimum)	\$100/\$125	\$120/\$144
ERRC Event Hall – up to 200 people	\$170/hr.	\$204/\$245
NRRC Event Hall- up to 215 people	\$200	\$240/\$288
Gymnasium Full Court	\$100/hr.	\$120/\$144
Gymnasium Half Court	\$50/hr.	\$60/\$72
KITCHEN/MINI-CONFERENCE	\$10/hr.	\$15/hr.

Indoor Room and Pavilion Fee Increases

Indoor Pavilions	County/Non-County	Proposed FY27 County
Up to 120 people- weekend	\$ 550/\$750	\$660/\$900
Up to 120 people-weekday	\$ 450/\$650	\$540/\$780
Up to 100 people weekend	\$450/\$650	\$540/\$780
Up to 100 people weekday	\$350/\$550	\$420/\$660
Hornet Nest Picnic Barn weekend	\$ 450/\$650	\$540/\$780
Hornets Nest Picnic Barn- weekday	\$200/\$400	\$220/\$440
Regional Sportsplex Conference Room (L) weekend	\$500/\$625	\$600/\$750
Regional Sportsplex Conference Room (L) weekday	\$275/\$345	\$330/\$415
Regional Sportsplex Room (S) weekend	\$175/\$220	\$210/\$265
Regional Sportsplex Room (S) weekday	\$100/\$125	\$120/\$150

Mecklenburg County Meck-Pass Memberships

Meck-Pass Memberships	Current Rate(Res/Non-Res)	Recommended Increase FY27	New Rate
Youth or Senior	\$25/35	0	
Military Member	\$40	0	
Adult	\$50/60	\$5/6	\$55/66
Family	\$72/95	\$7/10	\$79/105

Aquatic Fee Increases (A)

Special Event Facility Rental	Current Rate	Recommended New Fee Structure FY27
Current Rates	\$2,625/Entire Facility \$1,328/Half Day	
Entire Facility up to 4 hours		\$1,500
Entire Facility up to 8 hours		\$3,500
Entire Facility up to 12 hours		\$4,320
Entire Facility 12+ hours		\$5,250

Aquatic Fee Increases (B)

Swim Team Lane Rental	Current Rate	Recommended New Fee Structure FY27
Main Tank	\$240/hr.	\$288/hr.
10 lane competition section	\$180/hr.	\$220/hr.
25 Yard competition section, main tank	\$144/hr.	\$220/hr.
Warm pool	\$72/hr.	\$88/hr.

Aquatic Fee Increases (C)

Swim Team Lane Rental	Current Rate	Recommended New Fee Structure FY27
25 Yard Lane	\$3/hr.	\$4.50/hr.
50-meter lane	\$6/hr.	\$9/hr.
25- Yard Short Course	\$18	\$22
50-Meter-Long Course	\$30	\$36
25-Meter Lane 2hr. Min.	\$20	\$22
Diving Well	\$72	\$88
Event Streaming Services per hour	New Fee	\$100/hr.

Permit Fee Increases

Permit Fees	Current	Proposed FY27 County/Non-County
Beer/Wine Permit	\$52 per rental	\$100 per rental
Annual Boat Rental Permit	New Fee	\$260/\$375

FY27 Revenue Projections

Room Rental and Pavilion Fee Increases ~ \$325,000

MeckPass Fee Increases ~ \$315,000

Aquatic Increases ~ \$75,000

Alcohol and Boats Permits ~ \$10,000

Total New Revenue Estimate: \$725,000

Questions?





Legislation Text

File #: 26-0203

Meeting Date: 4/28/2026

File Type: Agenda Item

Public Health FY2027 Proposed Fee Adjustments

ACTION:

Receive as information presentations on Public Health proposed fee adjustments for FY2027.

Staff Contact: Dr. Kimberly Scott, Interim Health Director

Presentation: Yes

BACKGROUND/JUSTIFICATION:

Each year, the Board of County Commissioners receives a presentation highlighting proposed fee adjustments that the County Manager is considering as part of the Recommended Budget. Staff from the Public Health Department will provide the context for each proposed fee adjustment and respond to any questions.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

The adjustments will be reflected in the FY2027 County Manager's Recommended Budget.



Proposed FY27 Fee Adjustments Public Health

Presented to the Mecklenburg Board of County Commissioners
by
Dr. Kimberly Scott, Interim Health Director

April 28, 2026

New Immunization Fees

Service Type	CPT	Proposed FY27
Penmenvy*	90624	\$235.85
ActHib	90648	\$12.69

***Penmenvy is a new meningococcal pentavalent vaccine primarily used for individuals ages 10-25 years old.**

New Tuberculosis Program Fees

Service Type	CPT	Proposed FY27
Pressurized/ Non-Pressurized inhalation treatment	94640	\$10.49
SMR Prim SRC Fluores	87206	\$6.83
Culture TB	87116	\$13.74

New Clinical Services Fees

Service Type	CPT	Proposed FY27
Destruction Of Lesion(S), Anus	46924	\$359.75
Destruction Of Lesion(S), Penis	54050	\$98.84
Incision and Drainage Of Abscess, Vulva/Perineal.	56405	\$84.07
Brief Emotional or Behavioral Assessment*	96127	\$5.21
Health Behavioral Assessment/Reassessment	96156	\$83.32
Pelvic Exam**	99459	\$17.73
Nursing Assessment/ Evaluation in Home or Community-Based Setting	T1001	\$87.09

***Brief Emotional or Behavioral Assessment is administration of standardized assessment survey.**

****Pelvic Exam is an add on code established in 2024 that must be reported alongside primary evaluation to account for clinical time and supplies.**

New Medication Fees

Service Type*	CPT Code	Proposed FY27
Oral Lenavapavir 300mg	J0752	\$452.07
Injection, Lenacapavir, 1mg	J0738	\$35.11
Injection, Cabotegravir 1mg	J0739	\$5.20

***All are billed at cost or at acquisition cost. New medications for HIV PrEP program.**

Fees to be Deleted from Fee Schedule

Service Type	Procedure Code	FY26 Price
Pfizer COVID-19 Vacc Admin 1	0001A	\$65
Pfizer COVID-19 Vacc Admin 2	0002A	\$65
Pfizer COVID-19 Vacc Admin 3	0003A	\$65
Pfizer COVID-19 Vacc Booster	0004A	\$65
Moderna COVID 19 Vacc Admin 1	0011A	\$65
Moderna COVID 19 Vacc Admin 2	0012A	\$65
Moderna COVID 19 Vacc Admin 3	0013A	\$65
Janssen Covid-19 admin	0031A	\$65
Janssen COVID-19 Vac Adm Boost	0034A	\$65

***All procedure codes are longer in use for these immunizations**

Fees to be Deleted from Fee Schedule

Service Type*	Procedure Code	FY26 Price
Pfizer COVID-19 Vacc Admin 1	0051A	\$65
Pfizer COVID-19 Vacc Admin 2	0052A	\$65
Pfizer COVID-19 Vacc Admin 3	0053A	\$65
Pfizer COVID-19 Vacc Admin Bst	0054A	\$65
Moderna COVID-19 Vac Adm Boost	0064A	\$65
Pfizer COVID-19 Vac Adm 1,5-11	0071A	\$65
Pfizer COVID-19 Vac Adm 2,5-11	0072A	\$65
Pfizer COVID-19 Vac Adm 3,5-11	0073A	\$65
Moderna COVID-19 Vac Adm Bst 2	0094A	\$65

***All procedure codes are longer in use for these immunizations**

Fees to be Deleted from Fee Schedule

Service Type	CPT*	FY26 Price
Influenza Vac FLUBLOK	90682	\$65.24
Influenza vac quad 6-35 months	90685	\$16.83
Influenza virus vaccine- 3 years	90686	\$17.85

***All CPT codes are no longer in use**



Legislation Text

File #: 26-0224

Meeting Date: 4/28/2026

File Type: Agenda Item

Commissioner Reports

ACTION:

Receive information from the Board of County Commissioners

Staff Contact: Kristine M. Smith, Clerk to the Board

Presentation: No

BACKGROUND/JUSTIFICATION:

Commissioners may share information.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

N/A