



MECKLENBURG COUNTY

Board of County Commissioners

Pulled Consent Agenda Items

BOCC Meeting Date September 16, 2025

7 PULLED CONSENT ITEM(S) AT-A-GLANCE

25-0459	Budget Amendment - Health Department (Revenue Increase)
25-0478	Budget Amendment - Community Support Services - Revenue Increase (CSS)
25-0486	Budget Amendment - Community Support Services – Revenue Increase (CSS)
25-0487	Public Hearing Request - Preliminary Street Lighting Assessments
25-0488	Increase Local ReEntry Council Funding
25-0492	Budget Amendment - Register of Deeds Automation Enhancement and Preservation Special Revenue Fund
25-0502	Set Salary for The Office of Sheriff for Filing Fee Purposes

The following are the responses staff provided regarding items to be pulled from the Consent Agenda. Board members may still pull an item prior to voting on the Consent Agenda.



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AGENDA ITEM: 25-0459	Budget Amendment - Health Department (Revenue Increase)
Commissioner(s)	Commissioner Leake
Reason Pulled	Public Awareness
Question(s)	1. How much is the increase? 2. What department will benefit from the increase?
Staff Contact	Raynard Washington, Director of Public Health
Staff Response(s)	1. \$235,618 for WIC Client Services, \$6,000 for general Communicable Disease Control, \$656,109 in Medicaid funds for CDSA as a one-time increase (expires 5/31/2026). 2. Public Health. Funds are specific from: NC DHHS, Department of Public Health, to the WIC Client Services program and NC DHHS, Division of Child and Family Well Being, to the CDSA programs only.



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AGENDA ITEM: 25-0478	Budget Amendment - Community Support Services - Revenue Increase
Commissioner(s)	Commissioner Leake
Reason Pulled	Public Awareness
Question(s)	1. How much is the revenue increase? 2. What departments will benefit from increase? 3. What is the increase for?
Staff Contact	Stacy Lowry, CSS Director
Staff Response(s)	1. The fourth year of funding is for \$190,000 of a total five-year grant of \$666,829. 2. Community Support Services will be subcontracted by the Center of Health Policies and Inequalities Research at Duke University to administer the Enhancing Wellness through Affirming Services and Education (EASE) program which provides community outreach, case management, and therapy for the LGBTQ+ community and/or people living with/at risk for HIV/AIDS. 3. This RFBA is to recognize the fourth year of funding for a five-year contract. Each year of the contract, an RFBA will be submitted to notify the board of up to \$190,000 in revenue and associated expenses. There was no revenue increase. Funding has remained steady through this and the previous contract.



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AGENDA ITEM: 25-0486	Budget Amendment - Community Support Services – Revenue Increase (CSS)
Commissioner(s)	Commissioner Leake
Reason Pulled	Public Awareness
Question(s)	1. How much is the revenue increase? 2. What departments will benefit from increase? 3. What is the increase for?
Staff Contact	Stacy Lowry, CSS Director
Staff Response(s)	1. Funding from this grant is up to \$130,000/ 2. Community Support Services will be using the funding to maintain and enhance teen dating violence prevention programming. 3. This RFBA is to recognize the second year of funding for a two-year contract. Each year of the contract, an RFBA will be submitted to notify the board of up to \$130,000 in revenue and associated expenses. There was no revenue increase.

AGENDA ITEM: 25-0487	Public Hearing Request - Preliminary Street Lighting Assessments
Commissioner(s)	Commissioner Leake
Reason Pulled	Public Awareness
Question(s)	1. What is the costs? 2. Who will be completing the installment?
Staff Contact	Amy E. Johnson, LUESA, Accounting Manager
Staff Response(s)	The total cost for the eight communities is \$31,106.07. There is no installation. The lights have been installed for many years and the costs are a reimbursement to the county for the payments made by the county for the lighting.



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AGENDA ITEM: 25-0488	Increase Local ReEntry Council Funding
Commissioner(s)	Commissioner Leake
Reason Pulled	Public Awareness
Question(s)	1. How much is the increase? 2. What is the increase for?
Staff Contact	Sonya L. Harper, Director of Criminal Justice Services
Staff Response(s)	1. Criminal Justice Services is receiving \$19,117 from the North Carolina Department of Adult Corrections. 2. The funding is to be used for transportation services for those recently released from incarceration.

AGENDA ITEM: 25-0492	Budget Amendment - Register of Deeds Automation Enhancement and Preservation Special Revenue Fund
Commissioner(s)	Commissioner Leake
Reason Pulled	Public Awareness
Question(s)	1. How much is the revenue increase? 2. What departments will benefit from increase? 3. What is the increase for?
Staff Contact	Fred Smith, Register of Deeds
Staff Response(s)	1. We are asking to recognize \$600,000 of the available funds from the Register of Deeds' Automation fund. 2. The Register of Deeds Office, the Office of Vital Records, and adjacent County departments that rely upon property and official public records to accomplish their functions. 3. Recognizing these revenue funds makes them available for use in support of the Register of Deeds' office's annual Land Records Management Software (LRMS) maintenance costs as well as ongoing document preservation projects. Our LRMS is the mechanism that enables the Register of Deeds Office to file, store, and disseminate the real property records and other official documents that are presented to the Register of Deeds Office by and on behalf of Mecklenburg County residents.



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AGENDA ITEM: 25-0502	Set Salary for The Office of Sheriff for Filing Fee Purposes
Commissioner(s)	Commissioner Leake
Reason Pulled	Public Awareness
Question(s)	NA
Staff Contact	Tyrone C. Wade, County Attorney
Staff Response(s)	NA