

RFBA 26-0275 Attachment B

Dept	Project Name	Budget
AFM	Energy Upgrades	\$ 1,772,237
AFM	Public Defender	6,175,462
AFM	Vital Records	1,435,934
AFM	AFM Administrative Costs	4,172,668
AFM	Community Resource Center-Southwest	272,966,010
AFM	Government District Phase II-CCOB	5,007,181
AFM	Government District Phase II-CMGC	11,873,725
AFM	Government District Phase II-Johnson Building	2,826,366
AFM	Community Resource Center-Northeast	68,831,317
AFM	Courthouse Courtroom Upfit	1,459,000
AFM	Government Security- County Facilities	9,141,717
AFM	Medical Examiners Office Clinical Expansion	1,945,971
AFM	Sheriff Office-Field Ops Relocation	1,686,169
AFM	Umbrella Center	46,000,000
AFM	Jail Central and North Moderization 19-23	8,707,750
AFM	Jail Central and North Moderization- Phase 1	116,215,776
AFM	East - Community Resource Center	151,292,426
AFM	Mecklenburg County Courthouse-HVAC Controls Replacement	14,108,565
AFM	Sheriff Office-Detention Centers -Phase II	51,277,049
AFM	Sheriff's Office HQ Relocation to Admin Services Building	46,867,365
AFM	Former Civil Courts Building Renovation	87,597,669
AFM	Mecklenburg County Courthouse Camera System Upgrade	7,259,187
AFM	7th & College Parking Structure	29,241,191
AFM	FY29 David Taylor Drive - Lease Upfit	866,543
AFM	FY29 Kuralt - Renovation	76,187,186
AFM	FY29 New Lease Upfit Kuralt Staff Temporary Relocation	3,409,539
AFM	FY29 VCW - Suite 1800 Upfit	918,991
AFM	FY29 7th & Tryon Redevelopment Project- Design and Site Work	16,416,730
AFM	R22 HVAC Equipment Replacement	5,298,737
AFM	New Courthouse-HVAC Controls-Smoke Damper Modifications	4,631,172
AFM	Microtel Renovations	6,903,750
AFM	CCOB 4th Floor - Public Defender 4th Floor Expansion	4,296,267
Total Asset and Facility Management		1,066,789,650
ELAP	On Site Solar	7,895,322
ELAP	Deep Energy RetroFit	9,093,290
ELAP	Vehicle Charging Stations	3,850,176
ELAP	Deep Energy Retrofits- CCOB FY26	1,400,000
ELAP	Deep Energy Retrofits FY26 Ivory Baker Rec Center	1,159,065
ELAP	Deep Energy Retrofits FY26 LUESA Suttle Ave	4,038,546
ELAP	Deep Energy Retrofits FY26 Spratt A	3,535,648
ELAP	EV Charger Projects FY26 4th St Parking Deck	723,351
ELAP	EV Charger Projects FY26 4th St Parking Deck and Fleet Services Garage	816,687
ELAP	EV Charger Projects FY26 Hal Marshal Center	466,681

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ELAP	EV Charger Projects FY26 Sheriff Office Building - WRRC	233,340
ELAP	Photovoltaic Projects FY26 Bette Rae Thomas Rec Center	977,706
ELAP	EV Charger Projects FY 27 MCSO Locations	1,173,237
ELAP	EV Charger Projects Park & Rec FY27	439,961
ELAP	EV Charger Projects FY 27 VCW Public Fast Chargers CRTPO	833,867
ELAP	Deep Energy Retrofits FY27 Hwy 16 P&R Admin Office Building	2,103,001
ELAP	Deep Energy Retrofits FY27 Medical Examiner	925,128
Total ELAP		39,665,006
CPC	Public Safety Training Center	116,065,951
CPC	Merancas Fire Training Facility	9,059,863
CPC	Old ATC Renovation	27,313,935
CPC	Central High Renovations and Land	10,000,000
CPC	Harper Campus Line Worker Training Facility	5,082,243
CPC	Terrell Renovation and Expansion	31,290,874
CPC	Central Campus - Phase IV	82,912,884
CPC	Claytor	1,359,727
Total Central Piedmont Community College		283,085,477
LIB	South County Library Renovation	11,145,000
LIB	Library Support Services Center	15,000,000
LIB	New Main Library	142,116,000
LIB	Pineville Library	1,800,000
LIB	Scaleybark Library	1,707,000
LIB	Spirit Square	55,384,000
LIB	University Library	40,030,000
LIB	ImaginOn Library Renovation	31,345,523
LIB	Sugar Creek Community Library (relocation/expansion)	22,392,496
LIB	West Boulevard Community Library (relocation/expansion)	23,840,494
LIB	Prosperity Village Land Acquisition	3,245,000
LIB	Eastland area library Land Acquisition	3,400,000
LIB	Nations Ford Community Library	23,506,670
Total Charlotte Mecklenburg Library		374,912,183
PRK	Greenway Improvements	221,661
PRK	Historic Holly Bend House	835,000
PRK	Hucks Road Regional Park	3,942,200
PRK	Latta Nature Preserve	399,238
PRK	Little Sugar Creek	3,306,008
PRK	Little SC Hunt Farms to I485	3,096,132
PRK	McDowell Creek GWY-Taybrook Drive to Baylis Drive	2,598,750
PRK	Sugaw Creek Rec Center	5,165,232
PRK	Walker Branch Greenway	1,237,063
PRK	Briar Creek Greenway	1,405,332
PRK	Briar Creek Little Hope Greenway	4,806,709
PRK	Caldwell Station Trib.	3,258,708

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Dept	Project Name	Budget
PRK	Druid Hills Neighborhood Park	990,000
PRK	Discovery Place	42,354,589
PRK	Ezell Farms Community Park	3,514,599
PRK	Eastfield Regional Park	5,000,000
PRK	Eastway Park Regional Rec Center	40,931,571
PRK	Irvin Creek	3,541,835
PRK	Independence Park	5,989,453
PRK	Irvin Creek Greenway	6,227,022
PRK	Long Creek (III)	18,505,806
PRK	Little Sugar Creek Greenway Polk Site	11,942,807
PRK	Mallard Creek Greenway	658,417
PRK	McIntyre Creek Greenway	2,296,256
PRK	McAlpine Creek Greenway	8,829,556
PRK	Mallard Creek Rec Center	4,375,000
PRK	McDowell Creek Greenway	4,768,523
PRK	Naomi Drenen Rec Center	4,781,206
PRK	Northern Towns Regional Rec Center	44,368,238
PRK	Paw Creek	5,458,123
PRK	Park Road Park Shelter	2,755,560
PRK	Reedy Creek	7,915,377
PRK	Sugar Creek Greenway (BG Parkway to McDowell Farms Dr)	1,815,325
PRK	Stewart Creek Greenway – Lakeview Avenue to State St	5,693,538
PRK	Steven's Creek Nature Preserve	399,237
PRK	Torrence Trib #2 - CATS Park and Ride to Rosewood Meadow Dr	5,700,043
PRK	Walker Branch/Hoover Creek	7,013,997
PRK	ALBEMARLE ROAD PARK	850,000
PRK	Cherry Neighborhood Park	250,000
PRK	DEVONSHIRE PARK	250,000
PRK	East Charlotte Park	2,004,750
PRK	Enderly Park	700,000
PRK	FRED ALEXANDER PARK	350,000
PRK	GRAYSON PARK	750,000
PRK	HARRISBURG PARK	850,000
PRK	L.C. Coleman Park	900,000
PRK	Tryon Hills Park	400,000
PRK	VIEWMONT PARK	850,000
PRK	Beaty Park	1,198,904
PRK	Dredging- Park Rd Park and Freedom Park	4,638,606
PRK	Eastland Park	12,222,231
PRK	Ezell Park	4,940,143
PRK	Latta Place	11,126,162
PRK	New Elementary School Rec Center	7,238,016
PRK	Pressley Rd Park	3,078,214

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Dept	Project Name	Budget
PRK	Sugar Creek Gway YorkmonT Rd-McDowell Farms Dr	14,445,097
PRK	Wallace Pruitt Rec Center	3,653,822
PRK	Pubic Art	1,653,777
PRK	Berryhill Nature Preserve	2,886,846
PRK	Briar Creek Greenway - Central Avenue to Monroe Road	11,213,977
PRK	Bryant Park	9,556,227
PRK	Dog Parks	1,640,402
PRK	McDowell Creek Gway - Gilead Rd to Beatties Ford Rd/Pamela St	18,202,833
PRK	Pickleball Courts	18,688,762
PRK	Ribbonwalk Nature Center	11,663,255
PRK	Rozzelles Ferry Nature Preserve	7,382,759
PRK	Skate Parks	6,806,962
PRK	Spray Grounds	7,517,286
PRK	Eastfield Park	3,668,053
PRK	Tuckaseegee Park and Recreation Center	55,153,275
PRK	Park Access Improvement	17,690,329
PRK	South Prong Clarke Creek Greenway - N Church St to Asbury Chapel Rd	14,507,178
PRK	Martin Luther King Jr. Park	10,572,339
PRK	McAlpine Creek Greenway- Johnston Road to Carmel Road	9,732,981
PRK	Grier Heights Park	7,369,511
PRK	McMullen Creek Gwy- Hwy 51 to McAlpine Creek Gwy/Carmel Rd	5,048,323
PRK	Albemarle Road Recreation Center	22,768,163
PRK	Four Mile Creek Greenway- Bevington Place to Johnston Road	13,624,960
PRK	Mallard Creek Greenway - Mallard Creek Drive to David Taylor Drive	11,044,980
PRK	Oakhurst Park	2,493,152
PRK	Wilmore (Spruce Street) Park	893,357
Total Park and Recreation		618,573,743
LAND	Land Acquisition- ELAP	60,000,000
Total Land		60,000,000
Total		\$ 2,443,026,059