Asset and Facility Management Department Management Report June 2020

Overview

Asset and Facility Management (AFM) is comprised of Design and Construction Project Management, Facility Maintenance and Operations, County Security Services, Real Estate Management, Fleet Services, and Courier Services.

FY20-FY22 Strategic Business Plan Update

- **COVID-19 related work:**
  - Five hotels are under lease in response to the needs of Public Health, homeless shelters, and first responders.

- **Design and Construction Capital projects:**
  - Government District
    - Charlotte Mecklenburg Government Center Renovations: *Design - 100% complete.*
  - Community Resource Centers – Northeast and West
    - Northeast CRC: *Design – 40% complete.*
    - West CRC: *Land acquisition – pending resolution of library site*
  - David B. Waymer Recreation Center Gym Renovation: *Construction – 95%*
  - Eastway Regional Recreation Center: *Construction – 85% complete*
  - Northern Regional Recreation Center: *Construction – 10 % complete*

- **Facility Maintenance and Operations projects:** Construction contracts were bid and awarded for the Kuralt Center Accessible Parking Spaces, Tuckaseegee Recreation Center Emergency Generator Installation, and Mint Hill Library Carpet Replacement. Consultants were selected for Spirit Square Exterior Envelope Repairs and Ray's Splash Planet Large Slide Concrete Repair.

Key Performance Indicators

Ninety-five percent of Construction and Capital Reserve projects have been completed on schedule over the past 12 months (through April 2020).

Context for Key Performance Indicators

Fifty-seven Construction and Capital Reserve projects were completed over the past 12 months (through April 2020). A listing of projects completed in April includes:

McAlpine Creek Greenway-Sardis to Providence, Land Use and Environmental Services Agency (LUESA) Parking Lot Seal Coat and Re-stripe, Former Civil Courts Building Pedestrian Bridge Repairs, Former Intake Emergency Generator Replacement, CCOB Elevator Modernization, Detention Central Pod Renovation and ImaginOn Concrete Sidewalk Replacement.