

Mecklenburg County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 2,051,713 Local Match: \$ 792,930 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Administration	\$15,500						\$15,500	
2	CMPD Youthful Diversion Program	\$240,000		\$90,436				\$330,436	27%
3	Tresports Positive Action Program	\$230,800			\$69,240			\$300,040	23%
4	Transforming Youth Movement (TYM)-SHIFT Restitution & Community Service	\$266,532			\$80,640			\$347,172	23%
5	Thompson Child and Family Focus-Court Assessment Program	\$216,906			\$65,072			\$281,978	23%
6	Team-Up Connections-Group Mentoring	\$241,326			\$77,399			\$318,725	24%
7	Achieving Success on Purpose-Building Reality w/ Imagination, Consciousness & Knowledge	\$163,917		\$18,760	\$39,008			\$221,685	26%
8	Youth Development Initiatives-YDI Family Life Skills Academy	\$77,960			\$23,393			\$101,353	23%
9	Youth Development Initiatives-YDI Vocational and Career Development Academy	\$152,052			\$49,556			\$201,608	25%
10	Kre8ivU-A.R.I.S.E	\$50,000			\$18,650			\$68,650	27%
11	For The Struggle, Inc-SaluteU	\$110,000		\$134,888				\$244,888	55%
12	Youth Style Fitness, Inc	\$175,000			\$62,560			\$237,560	26%
13	Promise Youth Development, Inc-Promise Pathways Mentoring	\$111,720			\$63,328			\$175,048	36%
14									
15									
16									
17									
18									
	TOTALS:	\$2,051,713		\$244,084	\$548,846			\$2,844,643	28%

The above plan was derived through a planning process by the Mecklenburg County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2024-2025.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

-----DPS Use Only-----	
Reviewed by _____ Area Consultant	_____ Date
Reviewed by _____ Program Assistant	_____ Date
Verified by _____ Designated State Office Staff	_____ Date

Neale Beverly 4/11/24
 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer