



Charlotte-Mecklenburg Schools seeks \$944 million in capital funding to improve schools and increase choice

The mission of Charlotte-Mecklenburg Schools is to maximize academic achievement by every child in every school. To succeed, we need a great teacher in every classroom and a great principal in every school. We also need school buildings that enable innovative teaching and learning environments, support student enrichment activities and promote safe school operations.

We are seeking \$944 million in capital funding to support 29 high-need projects. Here's how the funding would support student achievement and choice:

10 **New schools**
\$485 million
 Five elementary, two high,
 two K-8 and one specialty

7 **Replacement schools**
\$324 million
 One high, four elementary and
 two K-8s

12 **Renovations and additions**
\$125 million
 Includes classrooms, gymnasiums,
 cafeterias and upgrades for Career
 and Technical Education programs

Would provide an estimated

1,250

new, replaced or renovated classrooms
 delivering about

20,000

newly constructed and renovated seats.
 Of those,

4,000

seats would expand access to
 magnet programs or school options in

7

magnet schools or programs. In all,

335

fewer mobile classrooms will be needed
 on impacted campuses.

Note: Of the 20,000 seats, the remaining 16,000 would support enrollment growth, relieve overcrowded schools and further reduce use of mobile classrooms.

The 29 Proposed Capital Projects

BOE District	Project Type	Description	Estimated Cost	Estimated Cumulative Cost
5	Replacement School	Collinswood Language (K-8) replacement on site with Smith Family Center	\$46,912,500	\$46,912,500
4	New Construction	New elementary school to relieve Windsor Park, Winterfield and Idlewild	\$29,895,000	\$76,807,500
2	Renovation/Addition	Harding HS	\$19,125,000	\$95,932,500
5 or 6	New Construction	New high school to relieve South Mecklenburg, Ardrey Kell and Myers Park high schools	\$110,700,000	\$206,632,500
5	Replacement School	Montclair ES	\$29,895,000	\$236,527,500
2	Renovation/Addition	West Mecklenburg HS	\$11,250,000	\$247,777,500
2	New Construction	K-8 language immersion magnet school on site at former Nations Ford New elementary school to relieve Bain, Lebanon Road and Piney Grove elementary schools	\$46,912,500	\$294,690,000
6	New Construction	Sharon ES	\$29,895,000	\$324,585,000
5	Classroom Addition	Sharon ES	\$7,875,000	\$332,460,000
2	Renovation	Renovate current E. E. Waddell to reopen as a magnet HS	\$4,500,000	\$336,960,000
3	New Construction	New elementary school to relieve Hidden Valley and Newell elementaries and J.W. Grier Academy	\$29,895,000	\$366,855,000
2	Replacement	West Charlotte HS	\$110,700,000	\$477,555,000
4	Replacement School	Shamrock Gardens ES	\$29,895,000	\$507,450,000
4	Replacement School	Briarwood ES	\$29,895,000	\$537,345,000
5	Renovation/Addition	South Mecklenburg HS	\$12,781,000	\$550,126,000
1	New Construction	New K-8 language immersion magnet on site at former J.M. Alexander New facility for exceptional children specialty program on site at former Statesville Road	\$46,912,500	\$597,038,500
3	New Construction	Statesville Road	\$20,250,000	\$617,288,500
2	New Construction	New high school to relieve Olympic High	\$110,700,000	\$727,988,500
6	New Construction	New elementary school to relieve Elon Park, Hawk Ridge and Polo Ridge elementaries	\$29,895,000	\$757,883,500
3	Renovation	Secondary Montessori on J.T. Williams site	\$13,500,000	\$771,383,500
2, 3 & 5	Sustainment	Phase One CTE upgrades - Olympic, Harding, Garinger and South Mecklenburg high schools	\$10,125,000	\$781,508,500
5	Replacement School	Replace Lansdowne ES and relieve Elizabeth Lane ES	\$29,895,000	\$811,403,500
2	Renovation/Addition	Northwest School of the Arts	\$16,875,000	\$828,278,500
4	Renovation/Addition	East Mecklenburg HS	\$12,781,000	\$841,059,500
2	New Construction	New elementary school to relieve Nations Ford, Sterling and Steele Creek elementaries	\$29,895,000	\$870,954,500
1	Classroom Addition	Mountain Island Lake Academy	\$9,000,000	\$879,954,500
3	Renovation/Addition	Garinger HS	\$13,781,000	\$893,735,500
2	Renovation	Renovate Lincoln Heights Academy to reopen as an magnet ES	\$3,937,500	\$897,673,000
2	Replacement	Renovation/Replacement of Bruns Academy	\$46,912,500	\$944,585,500

Proposed Projects by District

BOE District	1	2	3	4	5	6
# of Projects	2	9	4	4	4	2
Estimated Cost	\$55,912,500	\$405,407,500	\$81,451,000	\$102,466,000	\$169,261,000	\$130,087,500

* The estimated cost of this project is split equally between districts five and six.