

**FY2026-2030 Approved CIP Projects  
Summary**

**Projected Cost by Start Year**

| <b>Dept</b>       | <b>2026</b>        | <b>2027</b>        | <b>2028</b>        | <b>2029</b>        | <b>2030</b>        | <b>Total 26-30</b>   |
|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| <b>AFM</b>        | 5,298,737          | 4,296,267          | -                  | 23,429,615         | 32,507,938         | <b>65,532,557</b>    |
| <b>ELAP</b>       | 10,188,535         | 5,475,194          | 4,593,568          | 19,592,383         | 21,463,340         | <b>61,313,020</b>    |
| <b>CPC</b>        | -                  | -                  | -                  | 19,045,195         | 10,139,829         | <b>29,185,024</b>    |
| <b>LIB</b>        | 3,245,000          | 26,906,670         | 4,000,000          | 37,763,319         | 40,599,848         | <b>112,514,838</b>   |
| <b>PRK</b>        | 100,695,106        | 50,824,612         | 73,315,484         | 60,023,086         | 70,904,200         | <b>355,762,487</b>   |
| <b>CMS</b>        | 435,904,600        | 542,438,771        | 280,321,694        | 150,000,000        | 150,000,000        | <b>1,558,665,064</b> |
| <b>LAND- ELAP</b> | 30,000,000         | 30,000,000         | 30,000,000         | 30,000,000         | 30,000,000         | <b>150,000,000</b>   |
| <b>Total</b>      | <b>585,331,978</b> | <b>659,941,513</b> | <b>392,230,745</b> | <b>339,853,598</b> | <b>355,615,155</b> | <b>2,332,972,989</b> |

**FY2026-30**  
**Approved CIP Projects**  
**by Fiscal Year Start**

**Mecklenburg County**  
**Capital Improvement Plan Projects by Start Date**  
**6.3.25**

| Project Year | Dept | Project                                                                 | Budget      |
|--------------|------|-------------------------------------------------------------------------|-------------|
| 2026         | AFM  | R22 HVAC Equipment Replacement                                          | 5,298,737   |
| 2026         | CMS  | Charlotte Mecklenburg Schools                                           | 435,904,600 |
| 2026         | ELAP | Deep Energy Retrofits- CCOB FY26                                        | 1,400,000   |
| 2026         | ELAP | Deep Energy Retrofits FY26 Ivory Baker Rec Center                       | 1,159,065   |
| 2026         | ELAP | Deep Energy Retrofits FY26 LUESA Suttle Ave                             | 2,155,429   |
| 2026         | ELAP | Deep Energy Retrofits FY26 Spratt A                                     | 2,256,276   |
| 2026         | ELAP | EV Charger Projects FY26 4th St Parking Deck                            | 723,351     |
| 2026         | ELAP | EV Charger Projects FY26 4th St Parking Deck and Fleet Services Garage  | 816,687     |
| 2026         | ELAP | EV Charger Projects FY26 Hal Marshal Center                             | 466,681     |
| 2026         | ELAP | EV Charger Projects FY26 Sheriff Office Building - WRRRC                | 233,340     |
| 2026         | ELAP | Photovoltaic Projects FY26 Bette Rae Thomas Rec Center                  | 977,706     |
| 2026         | LAND | Land Acquisition- ELAP                                                  | 30,000,000  |
| 2026         | LIB  | Prosperity Village Land Acquisition                                     | 3,245,000   |
| 2026         | PRK  | Tuckaseegee Park and Recreation Center                                  | 35,774,444  |
| 2026         | PRK  | Park Access Improvement                                                 | 17,690,329  |
| 2026         | PRK  | South Prong Clarke Creek Greenway - N Church St to Asbury Chapel Rd     | 14,507,178  |
| 2026         | PRK  | Martin Luther King Jr. Park                                             | 10,572,339  |
| 2026         | PRK  | McAlpine Creek Greenway- Johnston Road to Carmel Road                   | 9,732,981   |
| 2026         | PRK  | Grier Heights Park                                                      | 7,369,511   |
| 2026         | PRK  | McMullen Creek Gwy- Hwy 51 to McAlpine Creek Gwy/Carmel Rd              | 5,048,323   |
| 2027         | AFM  | CCOB 4th Floor - Public Defender 4th Floor Expansion                    | 4,296,267   |
| 2027         | CMS  | Charlotte Mecklenburg Schools                                           | 542,438,771 |
| 2027         | ELAP | Deep Energy Retrofits FY27 Hwy 16 P&R Admin Office Building             | 2,103,001   |
| 2027         | ELAP | Deep Energy Retrofits FY27 Medical Examiner                             | 925,128     |
| 2027         | ELAP | EV Charger Projects Park & Rec FY27                                     | 439,961     |
| 2027         | ELAP | EV Charger Projects FY 27 MCSO Locations                                | 1,173,237   |
| 2027         | ELAP | EV Charger Projects FY 27 VCW Public Fast Chargers CRTPO                | 833,867     |
| 2027         | LAND | Land Acquisition- ELAP                                                  | 30,000,000  |
| 2027         | LIB  | Nations Ford Community Library                                          | 23,506,670  |
| 2027         | LIB  | Eastland area library Land Acquisition                                  | 3,400,000   |
| 2027         | PRK  | Albemarle Road Recreation Center                                        | 22,768,163  |
| 2027         | PRK  | Four Mile Creek Greenway- Bevington Place to Johnston Road              | 13,624,960  |
| 2027         | PRK  | Mallard Creek Greenway - Mallard Creek Drive to David Taylor Drive      | 11,044,980  |
| 2027         | PRK  | Oakhurst Park                                                           | 2,493,152   |
| 2027         | PRK  | Wilmore (Spruce Street) Park                                            | 893,357     |
| 2028         | CMS  | Charlotte Mecklenburg Schools                                           | 280,321,694 |
| 2028         | ELAP | Deep Energy Retrofits FY28 Historic Courthouse                          | 1,211,440   |
| 2028         | ELAP | Deep Energy Retrofits FY28 Spratt B                                     | 1,070,028   |
| 2028         | ELAP | EV Charger Project FY28 at 4th St Deck, MCSO and New Courthouse         | 319,355     |
| 2028         | ELAP | EV Charger Project FY28 at Park & Recreation Sites                      | 459,864     |
| 2028         | ELAP | Photovoltaic Projects FY28 4th Street and McDowell Decks                | 1,532,881   |
| 2028         | LAND | Land Acquisition- ELAP                                                  | 30,000,000  |
| 2028         | LIB  | Thomasboro library Land Acquisition                                     | 4,000,000   |
| 2028         | PRK  | Campbell Creek Greenway- Campbell Creek Park to Campbell Creek Greenway | 26,276,924  |
| 2028         | PRK  | McDowell Nature Center and Nature Preserve                              | 21,872,190  |
| 2028         | PRK  | Irvins Creek Greenway- Lakeview Circle to McAlpine Creek Greenway       | 16,928,248  |
| 2028         | PRK  | Torrence Creek Greenway - Cedar River Road to McDowell Creek Greenway   | 8,238,123   |
| 2029         | AFM  | Mecklenburg County Courthouse - 7th Floor Partial Courtroom Upfit       | 23,429,615  |
| 2029         | CMS  | Charlotte Mecklenburg Schools                                           | 150,000,000 |
| 2029         | CPC  | Levine I                                                                | 10,230,738  |
| 2029         | CPC  | Cato I                                                                  | 6,132,611   |

**FY2026-30**  
**Approved CIP Projects**  
**by Fiscal Year Start**

|             |             |                                                                         |                    |
|-------------|-------------|-------------------------------------------------------------------------|--------------------|
| <b>2029</b> | <b>CPC</b>  | Claytor                                                                 | <b>1,570,977</b>   |
| <b>2029</b> | <b>CPC</b>  | Harper IV                                                               | <b>1,110,869</b>   |
| <b>2029</b> | <b>ELAP</b> | Deep Energy Retrofits FY29 New Courthouse                               | <b>14,634,133</b>  |
| <b>2029</b> | <b>ELAP</b> | EV Charger Projects FY29 MCSO                                           | <b>399,858</b>     |
| <b>2029</b> | <b>ELAP</b> | EV Charger Projects FY29 Park & Rec Locations                           | <b>559,803</b>     |
| <b>2029</b> | <b>ELAP</b> | Photovoltaic Project FY29 Detention Center North                        | <b>3,998,589</b>   |
| <b>2029</b> | <b>LAND</b> | Land Acquisition- ELAP                                                  | <b>30,000,000</b>  |
| <b>2029</b> | <b>LIB</b>  | Prosperity Village Community Library                                    | <b>29,861,401</b>  |
| <b>2029</b> | <b>LIB</b>  | Independence Regional Library renovation                                | <b>7,901,919</b>   |
| <b>2029</b> | <b>PRK</b>  | McDowell Creek Gway - Catawba Ave (Smithville Park) to Westmoreland Rd  | <b>14,149,445</b>  |
| <b>2029</b> | <b>PRK</b>  | Irwin Creek Greenway- Clanton Road to Crestridge Drive                  | <b>10,173,675</b>  |
| <b>2029</b> | <b>PRK</b>  | Irwin Creek Gway- Crestridge Drive to Yorkmont Road                     | <b>8,658,168</b>   |
| <b>2029</b> | <b>PRK</b>  | Springfield Park                                                        | <b>6,718,522</b>   |
| <b>2029</b> | <b>PRK</b>  | Campbell Creek Park                                                     | <b>5,001,243</b>   |
| <b>2029</b> | <b>PRK</b>  | Derita Park                                                             | <b>4,690,228</b>   |
| <b>2029</b> | <b>PRK</b>  | Sugar Creek Greenway- Mounting Rock Road to Arrowood Road- Design Only  | <b>4,121,093</b>   |
| <b>2029</b> | <b>PRK</b>  | Julian Underwood Park                                                   | <b>2,865,859</b>   |
| <b>2029</b> | <b>PRK</b>  | Yorkmont Park                                                           | <b>2,545,174</b>   |
| <b>2029</b> | <b>PRK</b>  | Wayfinding                                                              | <b>832,233</b>     |
| <b>2029</b> | <b>PRK</b>  | Little Sugar Creek Greenway - Parkwood Underpass                        | <b>267,446</b>     |
| <b>2030</b> | <b>AFM</b>  | New Courthouse-HVAC Controls-Smoke Damper Modifications                 | <b>4,631,172</b>   |
| <b>2030</b> | <b>AFM</b>  | Mecklenburg County Courthouse-Interior Finish Replacement               | <b>16,612,943</b>  |
| <b>2030</b> | <b>AFM</b>  | Judge Clifton E. Johnson Building - First Floor Renovation for CJS      | <b>7,311,245</b>   |
| <b>2030</b> | <b>AFM</b>  | WTVI-Caldwell Rd Tower-Paint                                            | <b>3,952,578</b>   |
| <b>2030</b> | <b>CMS</b>  | Charlotte Mecklenburg Schools                                           | <b>150,000,000</b> |
| <b>2030</b> | <b>CPC</b>  | Renovation for Fitness Center and Multi-purpose Classroom               | <b>4,869,643</b>   |
| <b>2030</b> | <b>CPC</b>  | Harris Campus Parking Expansion                                         | <b>5,270,186</b>   |
| <b>2030</b> | <b>ELAP</b> | Deep Energy Retrofits FY30 Aquatic Center                               | <b>18,867,316</b>  |
| <b>2030</b> | <b>ELAP</b> | Deep Energy Retrofits FY30 Arbor Glen                                   | <b>1,277,183</b>   |
| <b>2030</b> | <b>ELAP</b> | Photovoltaic Projects FY30 Spratt A and Spratt B                        | <b>1,318,841</b>   |
| <b>2030</b> | <b>LAND</b> | Land Acquisition- ELAP                                                  | <b>30,000,000</b>  |
| <b>2030</b> | <b>LIB</b>  | Thomasboro Branch Library                                               | <b>29,251,954</b>  |
| <b>2030</b> | <b>LIB</b>  | Allegra Westbrooks Branch Library Renovation                            | <b>11,347,894</b>  |
| <b>2030</b> | <b>PRK</b>  | Irwin Creek Greenway - Hamilton to Existing Irwin Creek Gwy             | <b>9,668,816</b>   |
| <b>2030</b> | <b>PRK</b>  | East Charlotte Park                                                     | <b>16,621,046</b>  |
| <b>2030</b> | <b>PRK</b>  | Stewart Creek/Stewart Creek Trib - Alleghany to Freedom Dr to West Blvd | <b>14,188,111</b>  |
| <b>2030</b> | <b>PRK</b>  | Camp Greene Park & Stewart Creek Trib Greenway                          | <b>30,426,227</b>  |

**2,332,972,989**