

**Home and Community Care Block Grant for Older Adults**

Mecklenburg County DSS  
 301 Billingsley Road  
 Charlotte, NC 28211

**County Funding Plan  
 Provider Services Summary**

DAAS-732  
 County: MECKLENBURG  
 Budget Period: July 2026 through June 2027  
 Revision #: Date: 5/14/2026

| Services  | Serv. Delivery<br>(Check One) |          | A                   |              |            |              | B                    | C                | D            | E             | F                     | G                        | H                       | I                     |
|---|-------------------------------|----------|---------------------|--------------|------------|--------------|----------------------|------------------|--------------|---------------|-----------------------|--------------------------|-------------------------|-----------------------|
|   | Direct                        | Purchase | Block Grant Funding |              |            |              | Required Local Match | Net Service Cost | NSIP Subsidy | Total Funding | Projected HCCBG Units | Projected Reimburse Rate | Projected HCCBG Clients | Projected Total Units |
|   |                               |          | Access              | In-Home      | Other      | Total        |                      |                  |              |               |                       |                          |                         |                       |
| Senior Center Operation                         | X                             |          | \$ -                | \$ -         | \$ 131,348 | \$ 131,348   | \$ 14,594            | \$ 145,942       | \$ -         | \$ 145,942    | \$ -                  | \$ -                     |                         | \$ -                  |
| Transportation (General)                        | X                             |          | \$ 356,018          | \$ -         | \$ -       | \$ 356,018   | \$ 39,558            | \$ 395,576       | \$ -         | \$ 395,576    | 6,955                 | \$ 56.8782               | 320                     | 22,500                |
| Adult Day Care                                  |                               | X        | \$ -                | \$ 6,060     | \$ -       | \$ 6,060     | \$ 673               | \$ 6,733         | \$ -         | \$ 6,733      | 89                    | \$ 75.6517               | 1                       | 89                    |
| Adult Day Health                                |                               | X        | \$ -                | \$ 983,759   | \$ -       | \$ 983,759   | \$ 109,307           | \$ 1,093,066     | \$ -         | \$ 1,093,066  | 13,156                | \$ 83.0829               | 51                      | 53,397                |
| Adult Day Health-Transportation                 |                               | X        | \$ -                | \$ 42,140    | \$ -       | \$ 42,140    | \$ 4,682             | \$ 46,822        | \$ -         | \$ 46,822     | 13,377                | \$ 3.5002                | 20                      | 13,377                |
| In-Home Aide-Level I - Home Management          |                               | X        | \$ -                | \$ 35,245    | \$ -       | \$ 35,245    | \$ 3,916             | \$ 39,161        | \$ -         | \$ 39,161     | 1,305                 | \$ 30.0084               | 3                       | 1,305                 |
| Consumer Directed-Personal Assistant            |                               | X        | \$ -                | \$ -         | \$ -       | \$ -         | \$ -                 | \$ -             | \$ -         | \$ -          | \$ -                  | \$ -                     | \$ -                    | \$ -                  |
| Consumer Directed-Financial Management Services |                               | X        | \$ -                | \$ -         | \$ -       | \$ -         | \$ -                 | \$ -             | \$ -         | \$ -          | \$ -                  | \$ -                     | \$ -                    | \$ -                  |
| In-Home Aide-Level II - Personal Care           |                               | X        | \$ -                | \$ 1,651,282 | \$ -       | \$ 1,651,282 | \$ 183,476           | \$ 1,834,758     | \$ -         | \$ 1,834,758  | 61,159                | \$ 30.0000               | 85                      | 171,134               |
| In-Home Aide-Level III - Personal Care          |                               | X        | \$ -                | \$ 97,745    | \$ -       | \$ 97,745    | \$ 10,861            | \$ 108,606       | \$ -         | \$ 108,606    | 3,620                 | \$ 30.0019               | 5                       | 6,897                 |
| Congregate Nutrition                            | X                             | X        | \$ -                | \$ -         | \$ 606,297 | \$ 606,297   | \$ 67,366            | \$ 673,663       | \$ 119,876   | \$ 793,539    | 42,741                | \$ 15.7614               | 1,668                   | 149,845               |
| Home Delivered Meals                            | X                             | X        | \$ -                | \$ 632,961   | \$ -       | \$ 632,961   | \$ 70,329            | \$ 703,290       | \$ 193,497   | \$ 896,787    | 57,462                | \$ 12.2393               | 1,831                   | 241,871               |
| 0   |                               |          | \$ -                | \$ -         | \$ -       | \$ -         | \$ -                 | \$ -             | \$ -         | \$ -          | \$ -                  | \$ -                     |                         | \$ -                  |
| 0   |                               |          | \$ -                | \$ -         | \$ -       | \$ -         | \$ -                 | \$ -             | \$ -         | \$ -          | \$ -                  | \$ -                     |                         | \$ -                  |
| <b>Total</b>                                    |                               |          | \$ 356,018          | \$ 3,449,192 | \$ 737,645 | \$ 4,542,855 | \$ 504,762           | \$ 5,047,617     | \$ 313,373   | \$ 5,360,990  | 199,864               |                          | 3,984                   | 660,415               |

Certification of required minimum local match availability.  
 Required local match will be expended simultaneously  
 with Block Grant Funding.

Authorized Signature, Title  
 Community Service Provider

Date

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners

Date