



BOCC Public Policy Workshop
Housing Stability Supportive Services Funds
April 23, 2013



Purpose

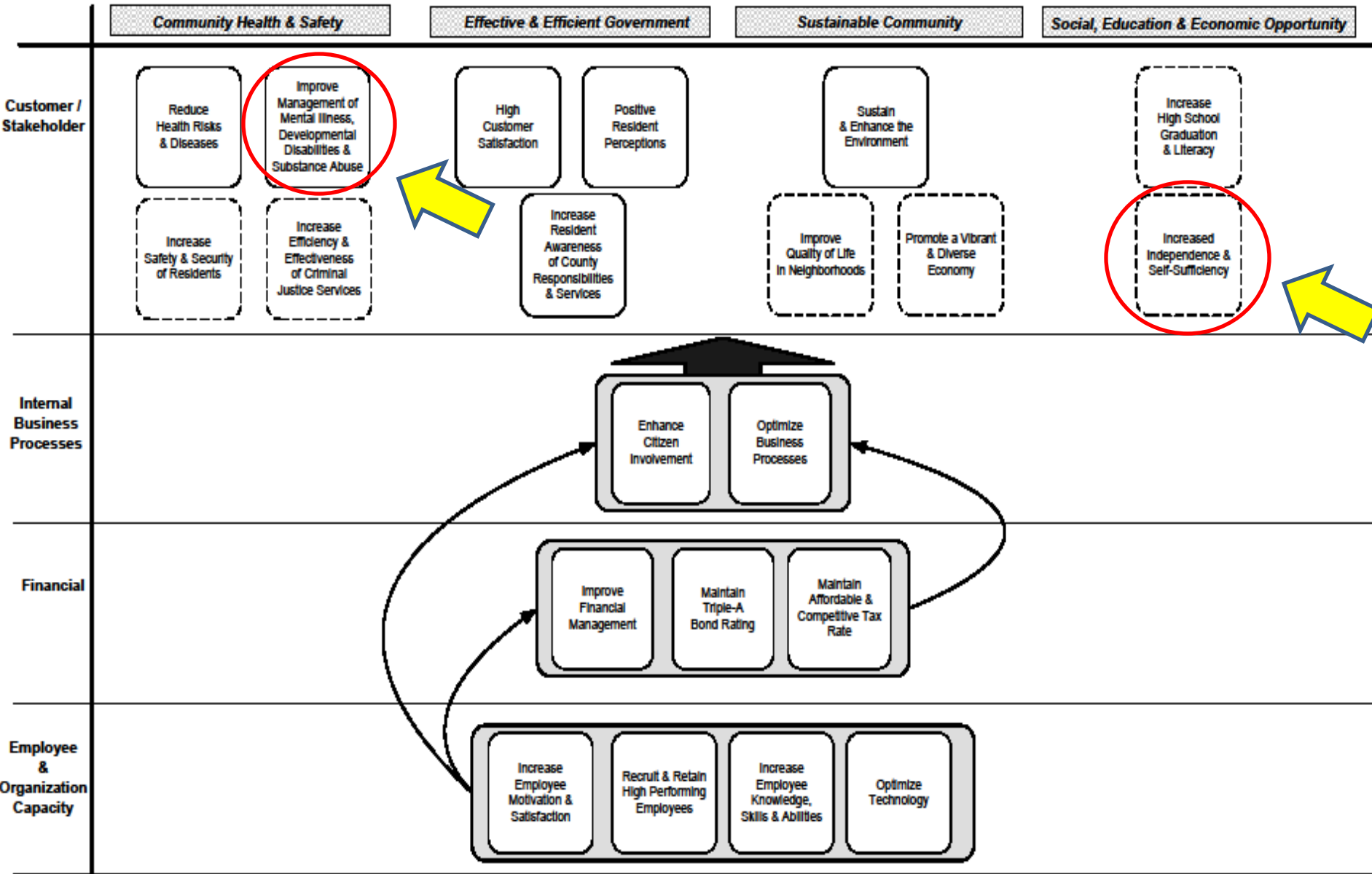
- To provide information regarding:
 - The current community initiative, Housing Stability and Supportive Services
 - Proposed funding, which has been requested for the FY14 budget.
- Information only. No Board action is requested, at this time.

Mecklenburg County Community & Corporate Scorecard

Desired Results View

Key
 County Has Primary Service Provider Responsibility

11/1/11

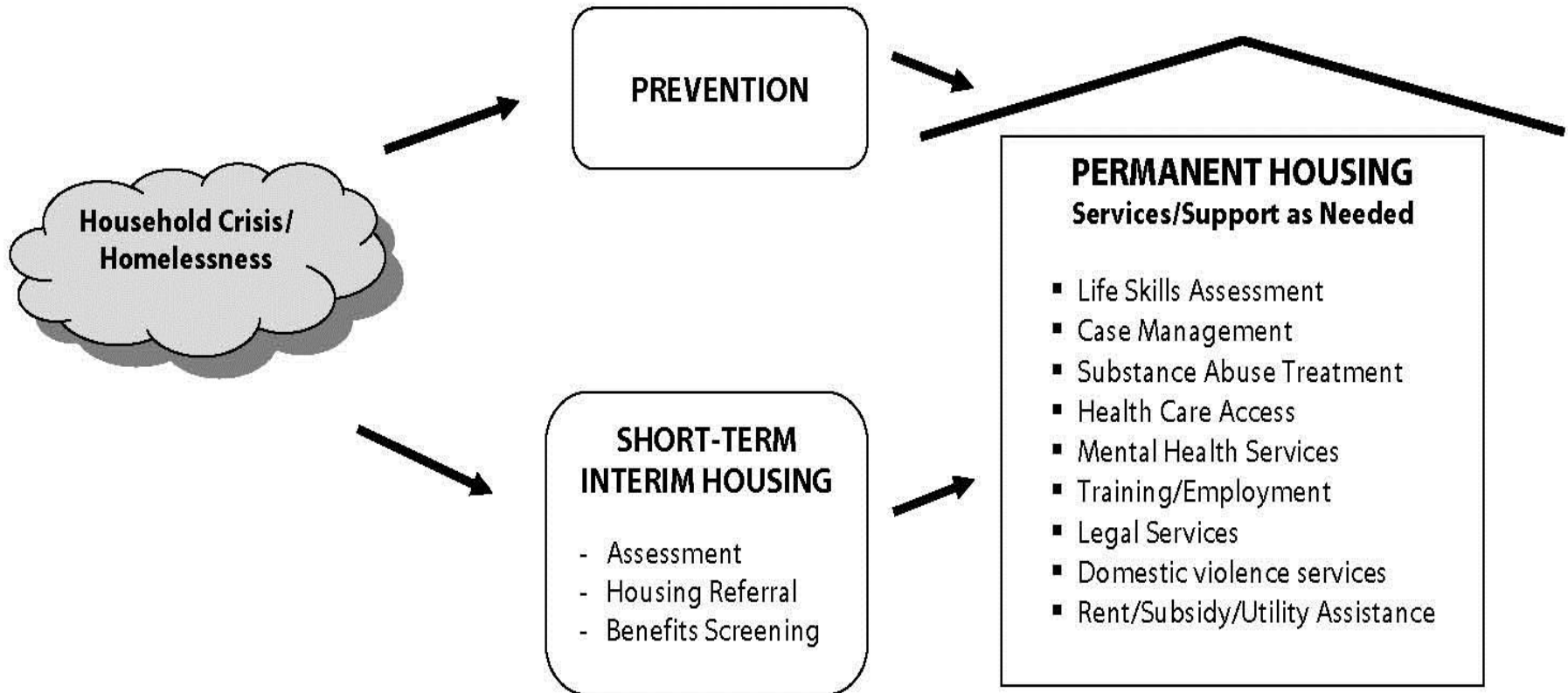




Charlotte Mecklenburg Coalition for Housing

- Community-based board to implement the *10-Year Plan to End & Prevent Homelessness*

Rapid Housing/Re-Housing Model





Background

In March 2008, the BOCC approved the strategies included in the *10-Year Plan to End & Prevent Homelessness*, which is located on the County website.



MORE THAN SHELTER!

Charlotte-Mecklenburg's
Ten-Year Implementation Plan to
End and Prevent Homelessness—One Person /One Family at a Time

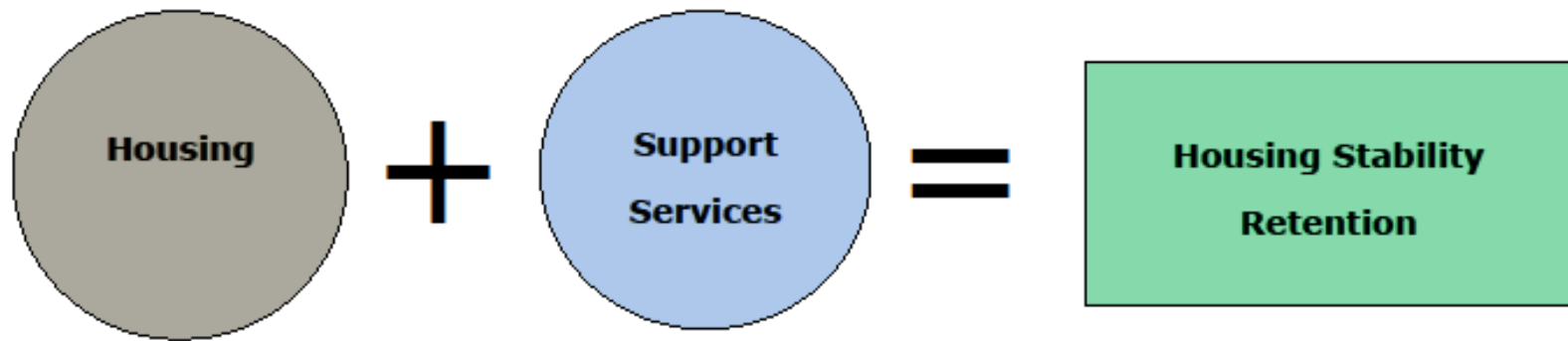
October 2006



Implementation Goals

- 1) **Housing**
- 2) Outreach and Engagement
- 3) Prevention

Concept Design & Formula



Rent Subsidies

City of Charlotte

Charlotte Housing Authority

Private Sector

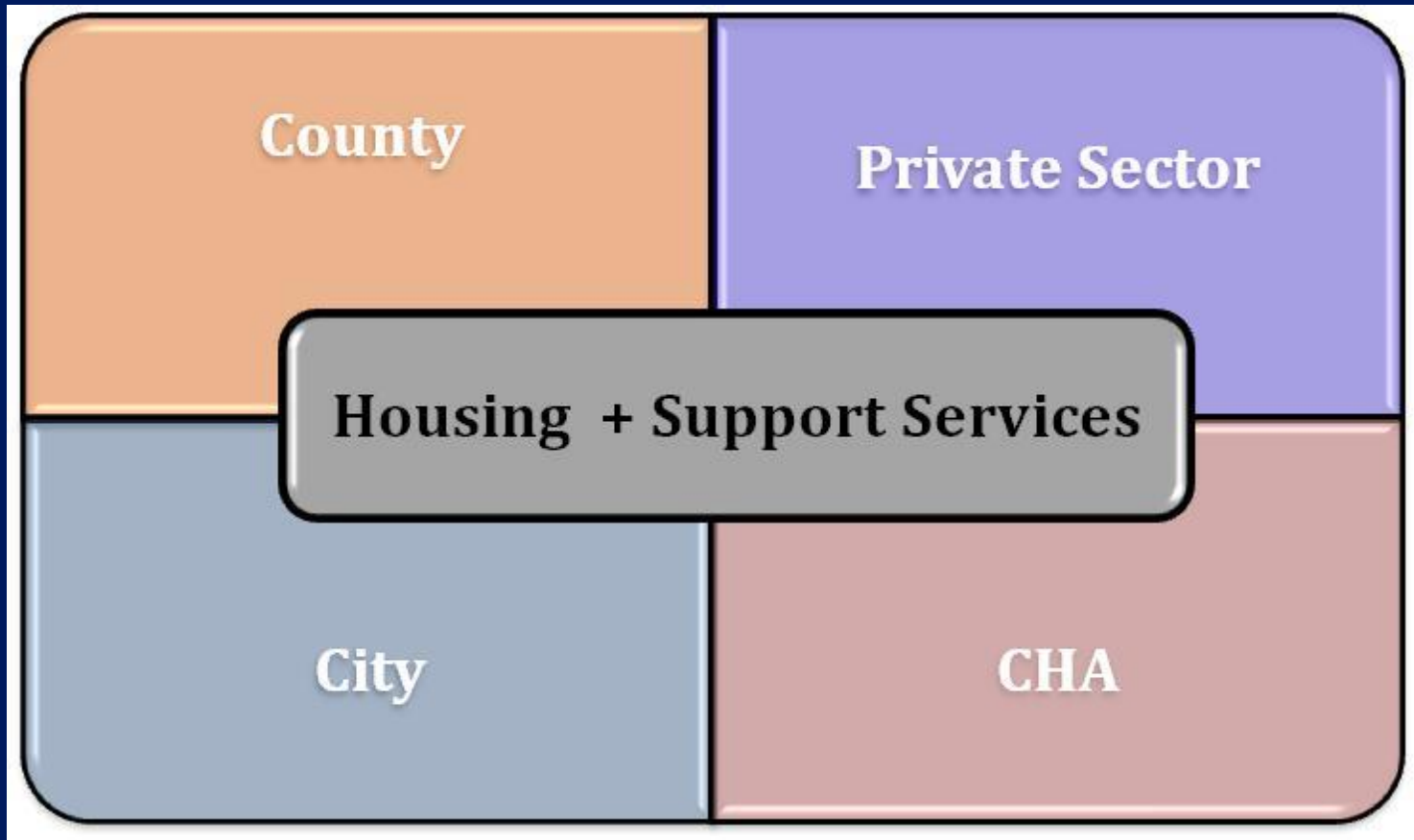
Service(s) Funds

Mecklenburg County

Private sector



Public/Private Partnerships





Funding Sources

Entity	Funding Commitment
Private Sector	\$10M (\$3M committed to date)
City	\$10M (\$2M annually for 5 yrs) <i>*Proposed funding Source is TBD by City Manager and City Council.</i>
Mecklenburg County	Proposed funding (\$1.362M) has been requested for the FY14 budget.



Housing Stability Supportive Services Funding

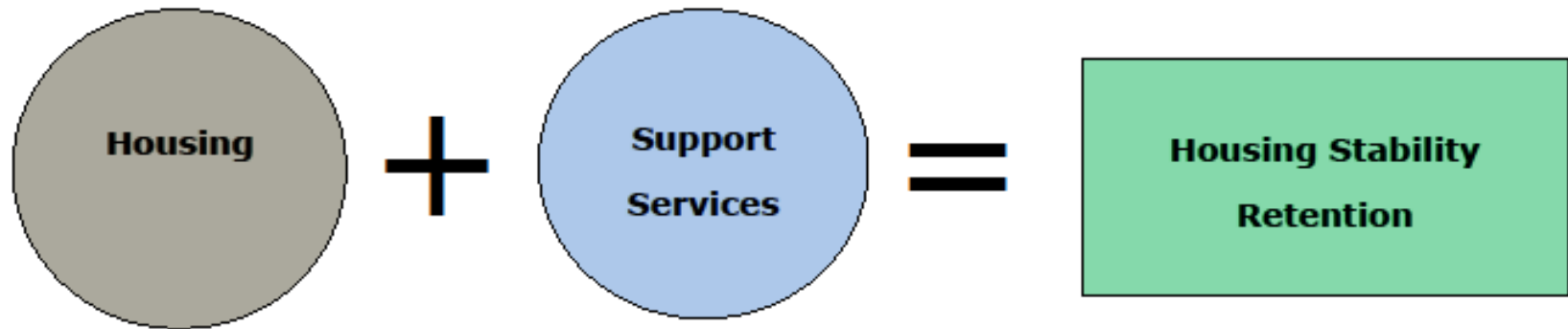
- Link to units of non-time limited housing for homeless individuals & families
- Multi-year funding
- Contract with local providers through RFP



Supportive Services Funding Public/Private Partnership

- Proposed funding has been requested for the FY14 budget.
 - First year funds at \$1,362,500
- Coordinate funding process with the City, CHA & other funders

Concept Design & Formula



Rent Subsidies

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Discussion and Questions

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