



MECKLENBURG COUNTY
North Carolina



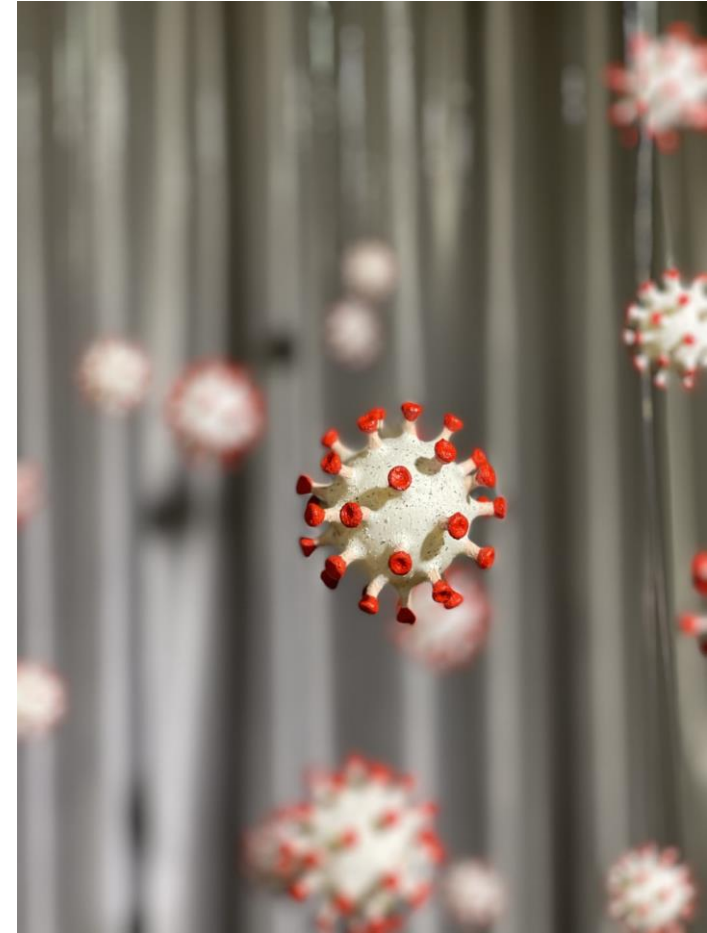
Manager's Funding Recommendation: Round II

January 18, 2023



Agenda

- **Recap**
- **Phase II Funding Process**
- **Manager's Round Two Funding Recommendation**
- **Next Steps**





Recap

ARPA Roadmap

March
2022

March-June
2022

October
2022

January
2023

Round I Funding

BOCC approved the Manager's Funding Recommendation

Contract Execution

Round I grant recipients finalized contracts

Round II Proposals

The County accepted round II proposals

Manager's Recommendation

Presentation of the Manager's Round II Funding Recommendation

Guiding Principles

- Avoid investments that are financially supported by other **ARPA funding categories**
- Target **planned investments** that will have a **substantial impact beyond December 31, 2024**
- Place an emphasis on **improving the quality of life** for all residents impacted by COVID 19
- Fund proposals that **improve the trajectory** of the underserved populations **most disproportionately impacted** by COVID 19
- Invest in **supportive services** for infants, toddlers, & youth that will increase their success rate and promote **healthy childhood** environment
- Focus on **long-term stability** by funding proposals that will **reduce the reliance** on County services
- Invest in addressing **public health disparities**

Public Engagement

| COVID-19 Recovery and Renewal Task Force Recommendations | Livable Meck | Business Leaders Roundtable | Board of County Commissioners American Rescue Plan Public Hearing | Mecklenburg Executive Collaborative Council Survey | Advisory Board Feedback |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Identified 13 strategies and 60 actions via the COVID-19 Recovery and Renewal Task Force Recommendations from 16 individuals in the community</p> <p>Key Goals: Health, Economy and Community</p> | <p>A community survey conducted with 1,274 respondents</p> <p>Multiple in-person community interaction events held with many participants</p> <p>Partnered with non-profits, churches, senior living facilities, colleges/universities, and recreation centers to target all ages, incomes and races</p> <p>Key Issues: Homelessness and Mental Health</p> | <p>Presented preliminary priority areas to the Business Leaders Roundtable to receive feedback and recommendations</p> <p>Broad support for the preliminary recommendations aligned to the six pillars for long-term impactful transformation</p> <p>Priority Issue: Workforce Development</p> | <p>Public Hearing held on October 5 for residents to share how the federal funds from the American Rescue Plan Act should be utilized</p> <p>20 representatives from non-profit organizations, community organizations, small businesses and other individuals</p> <p>Common Topics: Food insecurity relief, small business and non-profit support, second chance and re-entry services, affordable housing, mental health and health equity and early childhood services</p> | <p>Survey was sent to non-profit entities asking for priorities</p> <p>64 responses from local organizations</p> <p>Priority Areas: Homelessness and Affordable Housing</p> | <p>Seven Advisory Boards participated in providing feedback on the use of funds</p> <p>Recommendations: Equitable investments in communities, park and facility rehabilitation in underserved neighborhoods, prioritization of mental health issues, protection of groundwater sources and stormwater restoration projects, and workforce development opportunities</p> |

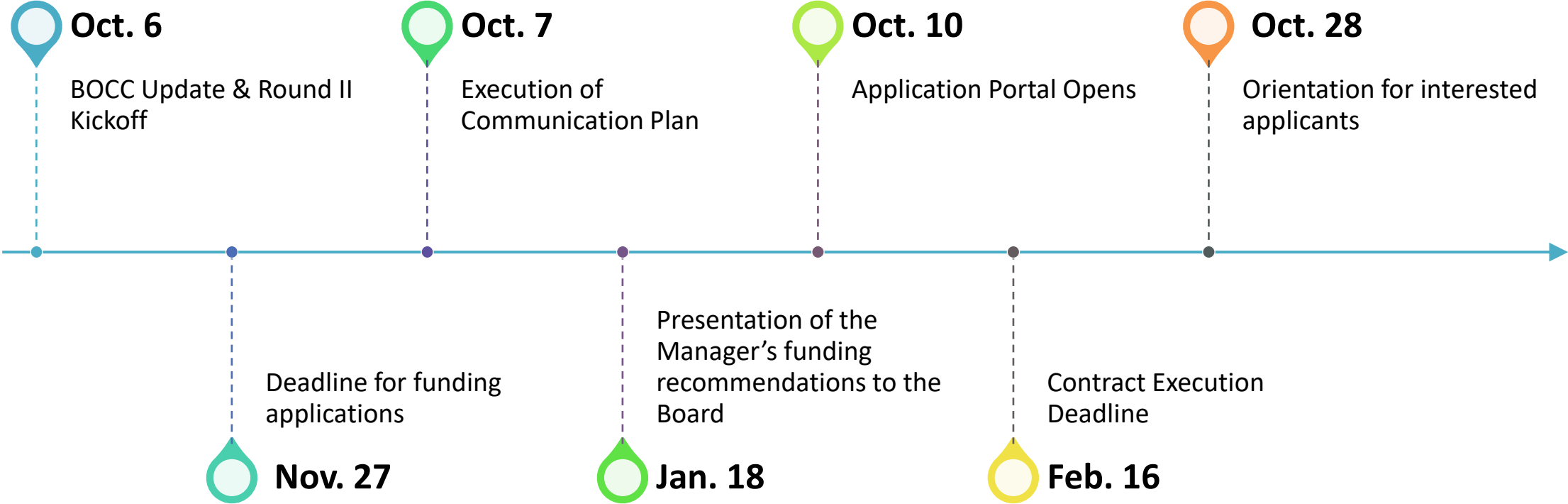
Covid 19 Strategic Recovery Plan: Priority Areas & Goals

| Priority Area: Behavioral Health & Health Equity | Priority Area: Affordable Housing & Homelessness | Priority Area: Workforce & Economic Development | Priority Area: Parks, Environment & Infrastructure | Priority Area: Childcare & Early Childhood Development |
|--------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|
| <p>Goal 1: Improve behavioral health outcomes by increasing access to resources, services and programming</p> | <p>Goal 1: Reduce and prevent homelessness & housing instability</p> | <p>Goal 1: Increase access to training, work and employment opportunities for essential workers to meet workforce demands of now and in the future</p> | <p>Goal 1: Enhance the land & water quality through strengthened infrastructure</p> | <p>Goal 1: Increase access to affordable, quality childcare and education for children and families</p> |
| <p>Goal 2: Reduce health disparities through expansion of access to healthcare and health literacy</p> | | <p>Goal 2 : Strengthen organizations by equipping them with the tools to be resilient and provide work as aligned to County programs and services</p> | <p>Goal 2: Improve the physical infrastructure for parks, amenities and greenways</p> | |
| <p>Goal 3: Increase food security with individuals and families</p> | | | | |



Phase II Funding Process

ARPA ROUND II Funding Timeline



Review Committee Assessment Tool



Project Plan

How well does the proposal present a coherent and actionable strategy to address the community need?

Project Results

How critical is the proposed service contribution to the community? To what degree will the project help the County make progress in the selected goal area?

Racial Equity

Does the project include racial equity considerations? If so, how impactful is the approach to addressing racial equity?

Proposed Budget

To what degree does the organization present a realistic budget for the project it proposes? Is the funding request reasonable and appropriate?



The Manager's Recommendations

Phase Two

GUIDING PRINCIPLES FOR THE MANAGER'S RECOMMENDATION

- US Treasury Guidance
- Board Guiding Principles
- COVID 19 Strategic Recovery Plan
- Substantial long-term impact
- Review Committees' assessment of proposals
- Leverage all funding sources
- Performance outcomes for round I grant recipients



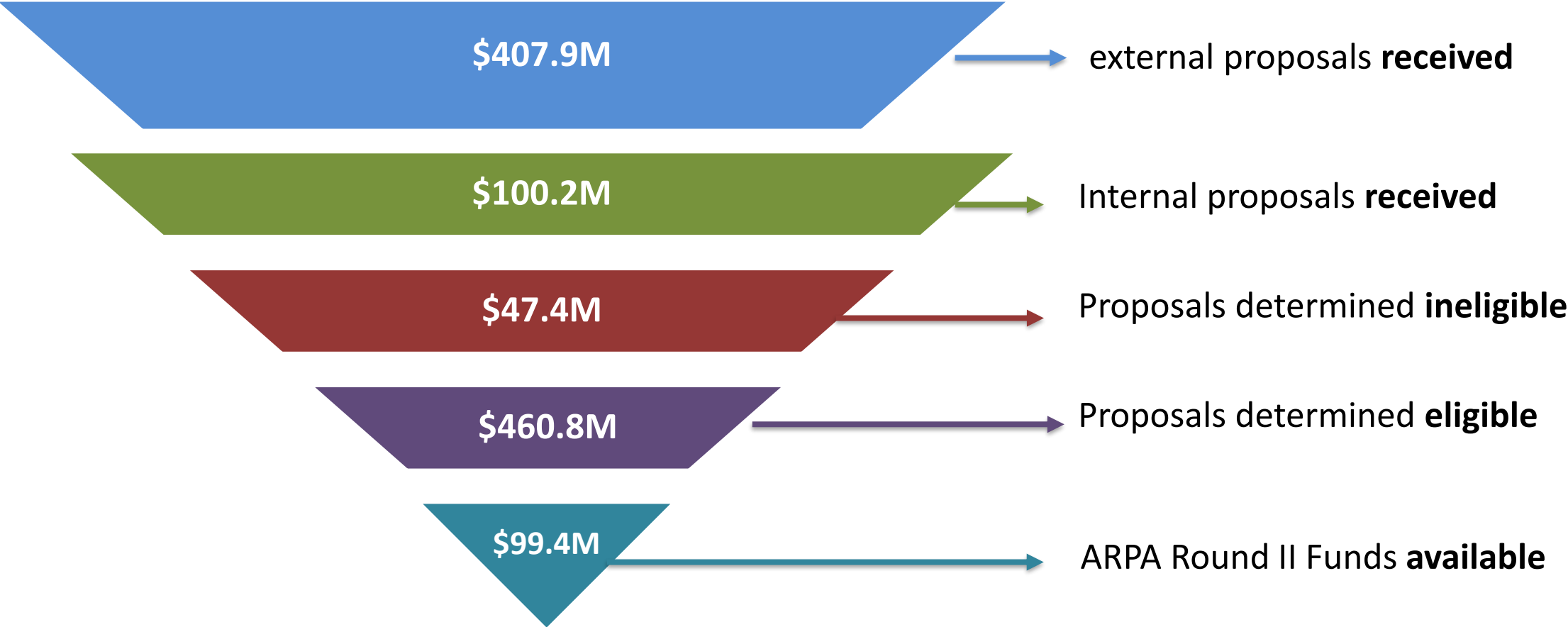
2022 NACO ACHIEVEMENT AWARD WINNER

**The Mecklenburg County Strategic Recovery Plan and
Application Process**

MECKLENBURG COUNTY, N.C.

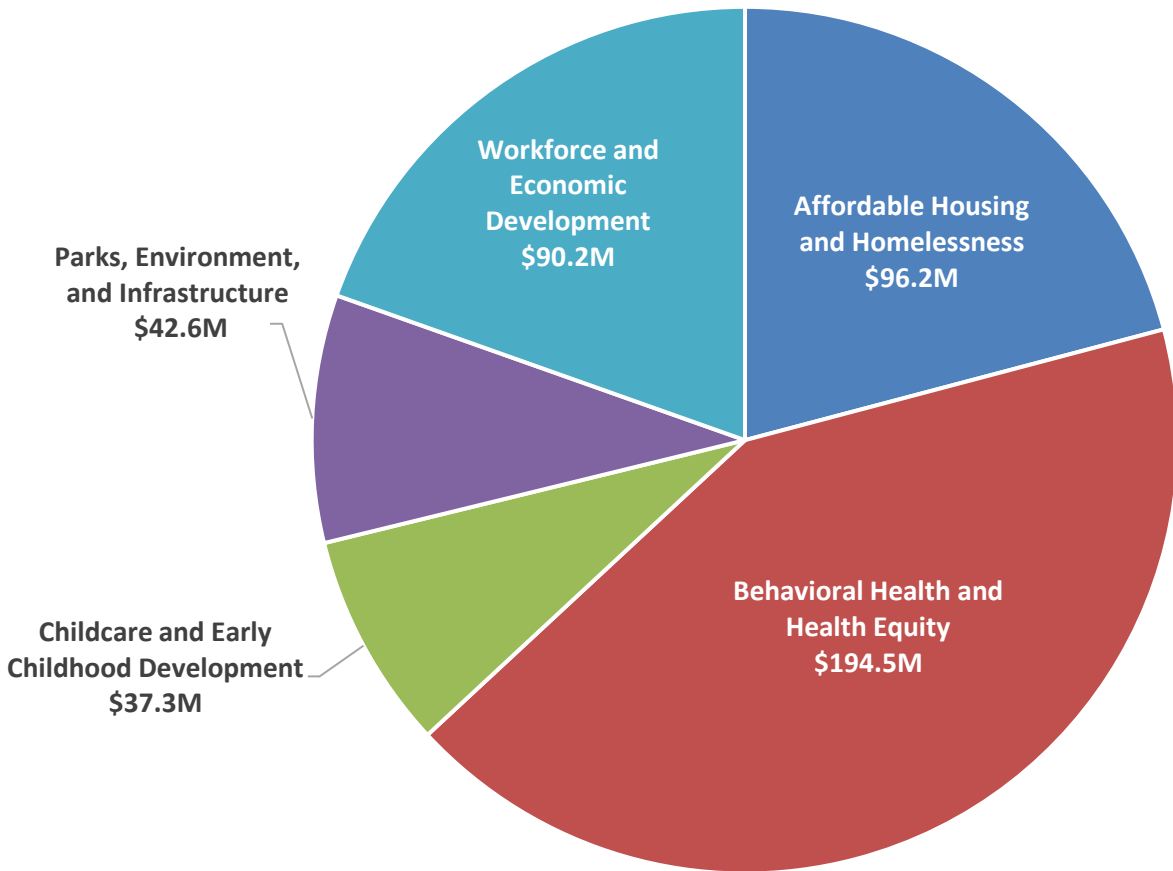


The ARPA Funding Funnel

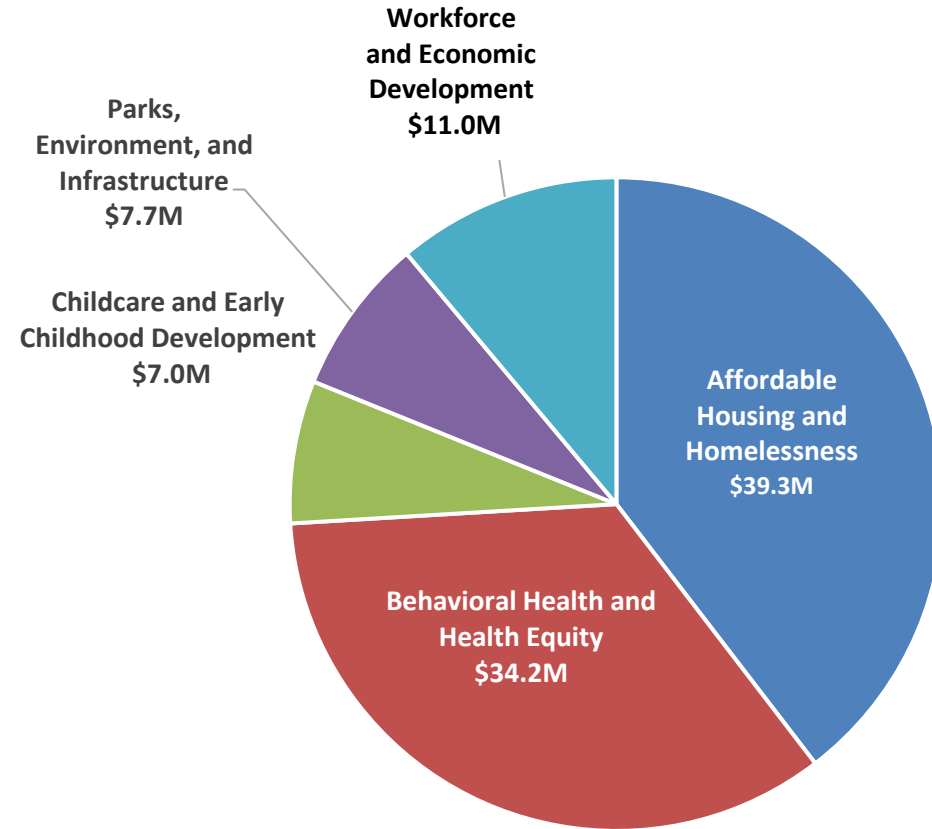


Snapshot of the Manager's Recommendation

Eligible Projects: \$460.8M



Manager's Recommendation: \$99.4M



Priority Area : Affordable Housing & Homelessness

The Manager's Recommended investments supports the following:

- **The addition of 536 affordable apartment units**
- **The preservation of 35 existing single-family homes that will remain naturally-occurring affordable housing (NOAH)**
- **The addition of 29 affordable single-family homes**
- **Efforts to mitigate gentrification**
- **Stable housing for justice-involved youth**
- **Rental Assistance**
- **Senior housing to support aging-in place efforts**
- **Housing for veterans & their families**
- **Homelessness support, including victims of domestic violence**





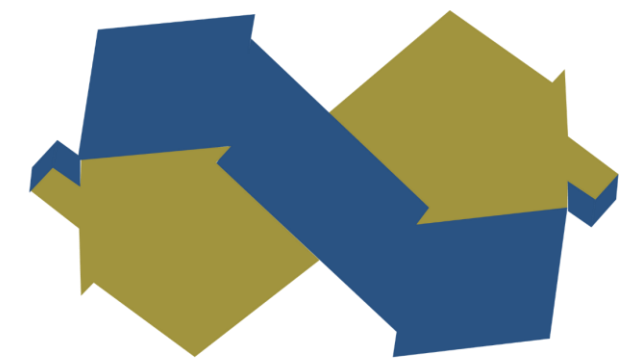
Crossroads Corporation for Affordable Housing & Community Development



Program Name: Grier Heights Community
Funding Amount = \$145K

**Priority Area:
Affordable Housing**

Description: Funding to provide assistance with adding to their existing capital funding to quickly respond to private developers in an effort to mitigate gentrification to purchase land as well as provide down payment mortgage assistance to new home buyers in the Grier Heights community.



COVID 19 Recovery Plan Goal: Reduce and prevent homelessness and housing instability

CROSSROADS



Town of Davidson

Program Name: Comprehensive Housing Affordability Plan
Funding Amount = \$1M

Description: Funding that will support three major areas that include, single family critical home repairs, landlord partnerships and rental subsidies for residents spending over 30% of their income on housing.

COVID 19 Recovery Plan Goal: Reduce and prevent homelessness and housing instability

Priority Area:
Affordable Housing





Dominium

Program Name: Affordable Housing – Creekridge On the Park
Funding Amount = \$5M

Description: Funding for the Creekridge On The Park garden-style apartment to create 150 affordable units as workforce housing.

COVID 19 Recovery Plan Goal: Reduce and prevent homelessness and housing instability

Priority Area:
Affordable Housing



DOMINIUM



Dream Key Partners

Program Name: Senior Living
Funding Amount = \$2.8M

Description: Funding to build 140 affordable, senior living units near Johnston Oehler Road.

COVID 19 Recovery Plan Goal: Reduce and prevent homelessness and housing instability

Priority Area:
Affordable Housing





Dream Key Partners

Program Name: Easter's Home
Funding Amount = \$2.5M

Description: Funding for a housing project that will offer 21 units of permanent supportive affordable, including supportive services.

COVID 19 Recovery Plan Goal: Reduce and prevent homelessness and housing instability



Priority Area:
Affordable Housing





Habitat for Humanity of the Charlotte Region

**Priority Area:
Affordable Housing**

**Program Name: Hope Springs Development- Infrastructure
Funding Amount = \$1.7M**



Description: Funding to complete the Hope Springs development located near Brookshire Blvd to create 29 single family detached units for affordable homeownership.

COVID 19 Recovery Plan Goal: Reduce and prevent homelessness and housing instability





Laurel Street Residential

Program Name: Senior Housing Units
Funding Amount = \$6M

Description: Funding to complete construction of the Mount Moriah Senior Apartments to create 70 new affordable housing units.

COVID 19 Recovery Plan Goal: Reduce and prevent homelessness and housing instability.

Priority Area:
Affordable Housing



**LAUREL
STREET**



The National Housing Partnership Foundation

Program Name: Senior Living – LaSalle at Lincoln Heights
Funding Amount = \$1.1M

Description: Funding to renovate existing units to ensure the preservation of affordable senior housing located at LaSalle at Lincoln Heights so that residents can age in place safely and comfortably.

COVID 19 Recovery Plan Goal: Reduce and prevent homelessness and housing instability



Priority Area:
Affordable Housing





Urban Trends

**Priority Area:
Affordable Housing**

Program Name: Affordable Housing – Lakeview Apartments
Funding Amount = \$1.6M

Description: Funding for the Lakeview Apartments to create 36 affordable units in the Lakeview neighborhood.

COVID 19 Recovery Plan Goal: Reduce and prevent homelessness and housing instability





West Side Community Land Trust

Program Name: Senior Living Units
Funding Amount = \$650K

Description: Funding for The Commons at Carr Heights to create 120 affordable senior living units in the West Boulevard Corridor.

COVID 19 Recovery Plan Goal: Reduce and prevent homelessness and housing instability

**Priority Area:
Affordable Housing**





Community Support Services

Program Name: Coordinated Entry
Funding Amount = \$612K

Description: Funding to expand the Coordinated Entry Program, which provides housing resources to homeless domestic violence victims.

COVID 19 Recovery Plan Goal: Reduce and prevent homelessness & housing instability.



Priority Area:
Homelessness





Criminal Justice Services

Program Name: Vendor Housing
Funding Amount = \$1.5M

Description: Funding to expand the vendor housing program for justice involved youth by 10 additional homes.

COVID 19 Recovery Plan Goal: Reduce and prevent homelessness & housing instability.



Priority Area:
Homelessness





Freedom Fighting Missionaries

Program Name: Affordable Housing
Funding Amount = \$1.3M

Description: Funding to build Missionary Grove Townhomes to provide permanent affordable housing.

COVID 19 Recovery Plan Goal: Reduce and prevent homelessness and housing instability

**Priority Area:
Homelessness**





Latin American Coalition

**Priority Area:
Homelessness**

Program Name: Immigration Assistance
Funding Amount = \$2M

Description: Funding to increase their capacity and coordination of services and resources to help the influx of the immigrant population.

COVID 19 Recovery Plan Goal: Reduce and prevent homelessness and housing instability



La COALICIÓN
Latin American Coalition



Manager's Office

Program Name: West Charlotte Affordable Housing
Funding Amount = \$6M

Description: Funding to support the Eddington/Hoskins acquisition, which will preserve 35 single-family homes (NOAH units) in the west corridor.

COVID 19 Recovery Plan Goal: Reduce and prevent homelessness & housing instability.

**Priority Area:
Homelessness**





Matthews Help Center

**Priority Area:
Homelessness**

Program Name: Rental Assistance
Funding Amount = \$350K

Description: Funding to provide rental assistance.

COVID 19 Recovery Plan Goal: Reduce and prevent homelessness and housing instability





The Salvation Army

Program Name: Center of Hope Shelter

Funding Amount = \$3.2M

Description: Funding to build a 4,800 square foot addition to the Center of Hope Shelter. This project will include six enclosed rooms, each with four beds, a multi-purpose room and bathrooms with showers. The enclosed rooms will be occupied year-round and the larger, open room will be used as cold weather overflow rooms that will accommodate 50 beds.

COVID 19 Recovery Plan Goal: Reduce and prevent homelessness and housing instability



**Priority Area:
Homelessness**



**Giving
Hope
Today**



Pineville Neighbors Place

**Priority Area:
Homelessness**

Program Name: Rental Assistance
Funding Amount = \$300K

Description: Funding to provide 1-2 months of rent to support people in crisis.

COVID 19 Recovery Plan Goal: Reduce and prevent homelessness and housing instability





Roof Above

Program Name: Day Services Center
Funding Amount = \$710K

Description: Funding to assist with the enhancement and expansion of the Day Services Center to meet unsheltered individuals to meet their basic needs.

COVID 19 Recovery Plan Goal: Reduce and prevent homelessness and housing instability

**Priority Area:
Homelessness**





Veterans Bridge Home

**Priority Area:
Homelessness**

Program Name: Senior Living – Housing for Veterans
Funding Amount = \$1M

Description: Funding to establish a dedicated housing team to directly address housing needs for veterans and their families. The team will provide housing, employment & health access navigation and support to put 800 veterans and their families on the path of stability.

COVID 19 Recovery Plan Goal: Reduce and prevent homelessness and housing instability



Priority Area: Behavioral Health & Health Equity

The Manager's Recommended investments supports the following:

- Capital funding for facility improvements & transportation services to enhance service delivery
- Free medical and mental health services for transgender & gender diverse individuals
- Treatment & outreach services to help victims of human trafficking
- Additional resources to help meet the increasing demand for mental health services for LGBTQ youth.
- Funding to address food security
- Funding to address healthcare disparities among minorities
- Substance abuse & trauma services
- Mental health services for the underserved





**Priority Area:
Behavioral Health**



Hope Haven

Program Name: Facility Improvements
Funding Amount = \$604K

Description: Funding to enhance and expand current residential substance use disorder treatment services by covering the cost of facility improvements, including roof repairs, HVAC replacement, security upgrades, and commercial laundry equipment.

COVID 19 Recovery Plan Goal: Improve behavioral health outcomes by increasing access to resources, services, and programming.



Hopeway

**Priority Area:
Behavioral Health**

**Program Name: Psychiatric Care
Funding Amount = \$800K**

Description: Funding to increase the number of clinicians and the number of hours committed to providing direct psychiatric care to uninsured, children and adolescent patients at the Michael Jordan Clinic and Hope Community Clinic.

COVID 19 Recovery Plan Goal: Improve behavioral health outcomes by increasing access to resources, services, and programming.





On Eagles Wings

**Priority Area:
Behavioral Health**

**Program Name: Supportive Services & Safe Housing
Funding Amount = \$865K**

Description: Funding to provide supportive services and safe housing to trafficked & exploited young women (ages 18-25). Services to be provided include mental health, substance use, and medical interventions, as well as case management and removing transportation barriers.

COVID 19 Recovery Plan Goal: Improve behavioral health outcomes by increasing access to resources, services, and programming.

on eagles wings





**Priority Area:
Behavioral Health**



Pat's Place

Program Name: High Risk Youth Project
Funding Amount = \$438K

Description: Funding to provide prevention & intervention services to youth who have experienced sexual abuse, physical abuse, human trafficking, and witness domestic violence and homicide.

COVID 19 Recovery Plan Goal: Improve behavioral health outcomes by increasing access to resources, services, and programming.



**Priority Area:
Behavioral Health**



ProCure

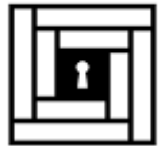
Program Name: Mental & Behavioral Health Services
Funding Amount = \$1.5M

Description: Funding to expand access to its Community-Based Mental and Behavioral Health Services Program, where practitioners support clients with an array of services, including substance use treatment, medication management, individual/family psychotherapy, and trauma treatment.

COVID 19 Recovery Plan Goal: Improve behavioral health outcomes by increasing access to resources, services, and programming.



**Priority Area:
Behavioral Health**



**SAFE HOUSE
PROJECT**



Safe House Project

Program Name: Services for Survivors of Human Trafficking
Funding Amount = \$503K

Description: Funding to support its outreach and awareness campaign to help victims of human trafficking access services, bridging the gap between available resources and those in need of support.

COVID 19 Recovery Plan Goal: Improve behavioral health outcomes by increasing access to resources, services, and programming.



**Priority Area:
Behavioral Health**

Time Out Youth

Program Name: Mental Health Services to LGBTQ youth
Funding Amount = \$315K

Description: Funding to hire a full-time, licensed mental health counselor to help meet the increasing demand for mental health services for LGBTQ youth.

COVID 19 Recovery Plan Goal: Improve behavioral health outcomes by increasing access to resources, services, and programming.





**Priority Area:
Behavioral Health**



UMAR

**Program Name: Van Replacement
Funding Amount = \$283K**

Description: Funding to purchase five specially equipped vans to support adults with developmental disabilities and behavioral issues at its six group homes in the County, extending the organizations ability to safely integrate its residents into the community.

COVID 19 Recovery Plan Goal: Improve behavioral health outcomes by increasing access to resources, services, and programming.



**Priority Area:
Food Security**



Ada Jenkins Center

Program Name: Kitchen Upfitting & Cooking Demonstrations
Funding Amount = \$364K

Description: Funding to expand access to food support services by upfitting their kitchen to provide cooking demonstrations for seniors as well as healthy meal kits and recipes for participants to take home.

COVID 19 Recovery Plan Goal: Increase food security with individuals and families.



**Priority Area:
Food Security**

The Bulb

Program Name: Fresh Food Boxes
Funding Amount = \$919K

Description: Funding to expand their fresh food boxes program in east and west Charlotte.

COVID 19 Recovery Plan Goal: Increase food security with individuals and families.

**the
bulb**



**Priority Area:
Food Security**



Carolina Farm Trust

Program Name: Food Distribution Center
Funding Amount = \$3M

Description: Funding to address food security by constructing a new food production and distribution center which will be located in west Charlotte.

COVID 19 Recovery Plan Goal: Increase food security with individuals and families.



**Priority Area:
Food Security**

Hearts & Hands Food Pantry

Program Name: Food Delivery Services & Fresh Food Pop Ups
Funding Amount = \$667K

Description: Funding to address food security by expanding their food delivery services and fresh food pop ups in food desert communities.

COVID 19 Recovery Plan Goal: Increase food security with individuals and families.





**Priority Area:
Food Security**



LMC Children Services

Program Name: Child Meals On-The-Go
Funding Amount = \$423K

Description: Funding to expand the Child Meals On-The-Go initiative by purchasing a mobile food truck that will provide free meals in high need neighborhoods.

COVID 19 Recovery Plan Goal: Increase food security with individuals and families.



**Priority Area:
Food Security**



LOAVES & FISHES

Groceries for Neighbors in Need

Loaves & Fishes

Program Name: Food Distribution Center
Funding Amount = \$2M

Description: Funding to address food security by constructing a new food distribution center which will be located in the Thomasboro Hoskins neighborhood.

COVID 19 Recovery Plan Goal: Increase food security with individuals and families.



**Priority Area:
Food Security**

Manager's Office

**Program Name: West Boulevard Co-operative
Funding Amount = \$250K**

Description: Funding to hire a General Manager to lead the Food Market's establishment and operation for two years. The Co-operative Food Market will be a full service, member-owned, equal opportunity grocery store focused on healthy, local, sustainable, and affordable food options for the west Charlotte community.

COVID 19 Recovery Plan Goal: Increase food security with individuals and families.





**Priority Area:
Food Security**



MECKLENBURG COUNTY
North Carolina
Department of Social Services

Department of Social Services

Program Name: Food Security
Funding Amount = \$989K

Description: Funding to continue the culturally sensitive meal program. The program provides meals to seniors while recognizing and respecting differences in culture, race, ethnicity, religion, and socioeconomic characteristics.

COVID 19 Recovery Plan Goal: Increase food security with individuals and families.



**Priority Area:
Health Equity**

Affordable Healthcare

Program Name: Affordable Healthcare
Funding Amount = \$2.1M

Description: Funding to address health disparities for minority individuals by expanding access to affordable, high-quality healthcare.

COVID 19 Recovery Plan Goal: Reduce health disparities through expansion of access to healthcare & health literacy.





**Priority Area:
Health Equity**



Camino Health Center

Program Name: Dental Program
Funding Amount = \$4.7M

Description: Funding to launch a new dental program to address the needs of Charlotte's Latino population. Funds will go toward renovations of their current location as well as purchasing a new mobile dental clinic.

COVID 19 Recovery Plan Goal: Reduce health disparities through expansion of access to healthcare & health literacy.



**Priority Area:
Health Equity**

Charlotte Community Health Clinic

Program Name: Satellite Clinics
Funding Amount = \$3.8M

Description: Funding to expand access to health care by opening three new satellite clinics in east Charlotte through partnerships with the Steve Smith Foundation, Thompson Child and Family, and OurBridge for kids. A dental lab and onsite pharmacy at their Medical Plaza Drive location is also being funded.

COVID 19 Recovery Plan Goal: Reduce health disparities through expansion of access to healthcare & health literacy.

CHARLOTTE
COMMUNITY
HEALTH
CLINIC





**Priority Area:
Health Equity**



**Charlotte
Trans Health**

Charlotte Trans Health

Program Name: Transgender Health Care
Funding Amount = \$1.2M

Description: Funding to address the needs of transgender and gender diverse individuals by providing free medical and mental health services.

COVID 19 Recovery Plan Goal: Reduce health disparities through expansion of access to healthcare & health literacy.



Community Support Services

**Priority Area:
Health Equity**

**Program Name: Multi-Interdisciplinary Outreach Team
Funding Amount = \$650K**

Description: Funding to create a team that will provide strategic outreach efforts to provide resources to high-need homeless populations.

COVID 19 Recovery Plan Goal: Improve behavioral health outcomes by increasing access to resources, services, and programming.





**Priority Area:
Health Equity**



Johnson C. Smith University
Become yourself. Change our world.

Johnson C. Smith University

Program Name: Birthing Professionals
Funding Amount = \$943K

Description: Funding to expand the Black Birthing Professions program that focuses on improving maternal and child health outcomes for families of color by widening access to professional training for individuals of color.

COVID 19 Recovery Plan Goal: Reduce health disparities through expansion of access to healthcare & health literacy.



**Priority Area:
Health Equity**



MECKLENBURG COUNTY
North Carolina
Public Health

Public Health Department

Program Name: Community Violence Prevention Plan
Funding Amount = \$3.3M

Description: Funding to implement a Violence Prevention Plan to address community violence. The plan engages diverse partners including local government agencies, community residents, stakeholders, community-based organizations and local businesses to provide safe and healthy communities.

COVID 19 Recovery Plan Goal: Reduce health disparities through expansion of access to healthcare & health literacy.



**Priority Area:
Health Equity**



MECKLENBURG COUNTY
North Carolina

Public Health

Public Health Department

Program Name: Pediatric Dental Clinic
Funding Amount = \$1.5M

Description: Funding to purchase a van to provide a range of dental treatments to kids who have little to no access to dental care, including preventative care, minimally invasive treatment and health education.

COVID 19 Recovery Plan Goal: Reduce health disparities through expansion of access to healthcare & health literacy.



**Priority Area:
Health Equity**



MECKLENBURG COUNTY
North Carolina
Public Health

Public Health Department

Program Name: Infant & Early Childhood Mental Health Services
Funding Amount = \$846K

Description: Funding to create an infant and early childhood team that will provide mental health services to families who are ineligible for services provided by the Children Developmental Services Agency.

COVID 19 Recovery Plan Goal: Improve behavioral health outcomes by increasing access to resources, services, and programming.



**Priority Area:
Health Equity**



Village HeartBEAT

Building Education & Accountability Together

A Mecklenburg County Initiative

Village HeartBEAT

Program Name: Behavioral Health
Funding Amount = \$750K

Description: Funding to expand their collaborative initiative which engages faith-based organizations to increase access to affordable culturally relevant behavioral health services in black communities.

COVID 19 Recovery Plan Goal: Reduce health disparities through expansion of access to healthcare & health literacy.



**Priority Area:
Health Equity**

Vision To Learn

Program Name: Free Vision Exams & Glasses
Funding Amount = \$708K

Description: Funding to expand the free vision exam and prescription glasses program for CMS students by purchasing a new mobile vision clinic vehicle.

COVID 19 Recovery Plan Goal: Reduce health disparities through expansion of access to healthcare & health literacy.



Priority Area Childcare & Early Childhood Development

The Manager's Recommended investments supports the following:

- **Free and/or affordable summer camps for underserved communities**
- **Free afterschool care programs**
- **Repairs for childcare facility**
- **Programing to address the social emotional wellbeing of children who have an incarcerated parent.**





Castles Day Care Academy

Program Name: Early Childhood Development
Funding Amount = \$450K

Description: Funding to expand access to their early childhood development program and increase access to affordable childcare services.

COVID 19 Recovery Plan Goal: Increase access to affordable, quality childcare and education for children & families.



Priority Area:
Childcare &
Early Childhood Development





The Center for Community Transitions

Program Name: Families Doing Time
Funding Amount = \$300K

Description: Funding to expand the Families Doing Time program which addresses the overall social emotional wellbeing of children who have an incarcerated parent.

COVID 19 Recovery Plan Goal: Increase access to affordable, quality childcare and education for children & families.



**Priority Area:
Childcare &
Early Childhood Development**





Charlotte Bilingual Preschool

Program Name: Facility Renovations
Funding Amount = \$3M

Description: Funding to increase access to affordable childcare by supporting the renovation costs for the new Plaza Road location.

COVID 19 Recovery Plan Goal: Increase access to affordable, quality childcare and education for children & families.

Priority Area:
Childcare &
Early Childhood Development





Freedom School Partners

Program Name: Free Summer Camp Program
Funding Amount = \$260K

Description: Funding to support a free summer camp program for students in high need areas.

COVID 19 Recovery Plan Goal: Increase access to affordable, quality childcare and education for children & families.

Priority Area:
Childcare &
Early Childhood Development





Greater Enrichment Program

Program Name: After School & Summer Camps
Funding Amount = \$130K

Description: Funding to expand transportation services for their afterschool and summer camp programs by purchasing two new 15-passenger buses.

COVID 19 Recovery Plan Goal: Increase access to affordable, quality childcare and education for children & families.



Priority Area:
Childcare &
Early Childhood Development





Mount Carmel Baptist Church

Program Name: Summer Camp
Funding Amount = \$415K

Description: Funding to provide a full-day summer camp to students from Tuckaseegee and Paw Creek Elementary.

COVID 19 Recovery Plan Goal: Increase access to affordable, quality childcare and education for children & families.

**Priority Area:
Childcare &
Early Childhood Development**





Pop's Passion

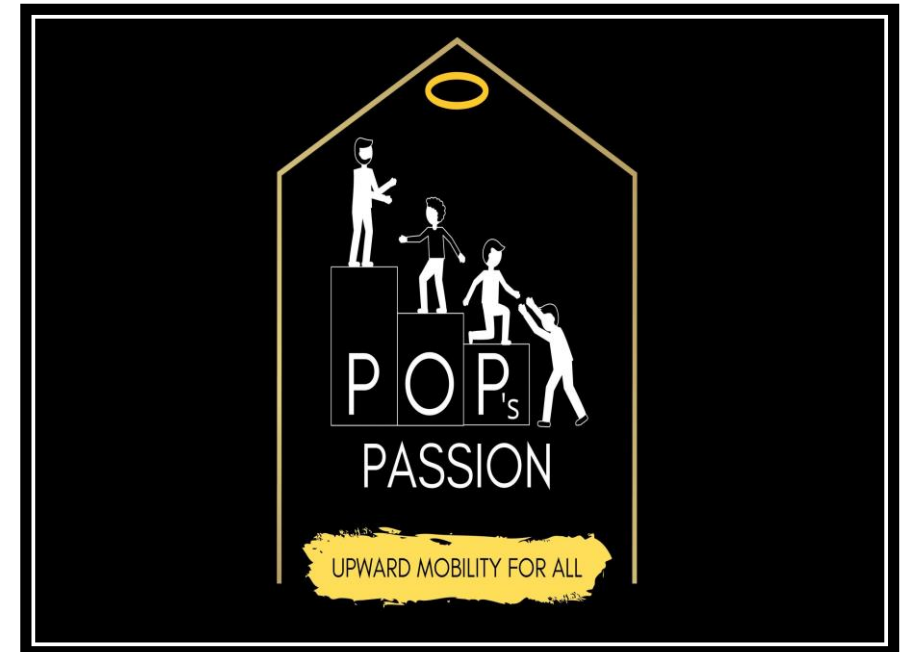
Program Name: After School program
Funding Amount = \$400K

Description: Funding to expand their community-based afterschool program for students who attend Burns Academy and Thomasboro Elementary Schools.

COVID 19 Recovery Plan Goal: Increase access to affordable, quality childcare and education for children & families.



**Priority Area:
Childcare &
Early Childhood Development**





The Save Our Children Movement

Program Name: Afterschool & Summer Programs
Funding Amount = \$782K

Description: Funding to expand their afterschool and summer programs in high needs areas of Charlotte.

COVID 19 Recovery Plan Goal: Increase access to affordable, quality childcare and education for children & families.

Priority Area:
Childcare &
Early Childhood Development



THE SAVE
OUR CHILDREN
MOVEMENT



Department of Social Services

Program Name: Early Childhood Education
Funding Amount = \$706K

Description: Funding to support the Early Childhood Education Prenatal-to-Three Action Plan, which will expand health & child development screenings, develop a pilot family navigator program and design an early childhood website.

COVID 19 Recovery Plan Goal: Increase access to affordable, quality childcare and education for children & families.



Priority Area:
Childcare &
Early Childhood Development



MECKLENBURG COUNTY
North Carolina
Department of Social Services



Strive CLT

Program Name: Free Afterschool Program
Funding Amount = \$326K

Description: Funding to expand enrollment for their afterschool program that serves students in the Southside Homes community.

COVID 19 Recovery Plan Goal: Increase access to affordable, quality childcare and education for children & families.



Priority Area:
Childcare &
Early Childhood Development





YMCA of Greater Charlotte

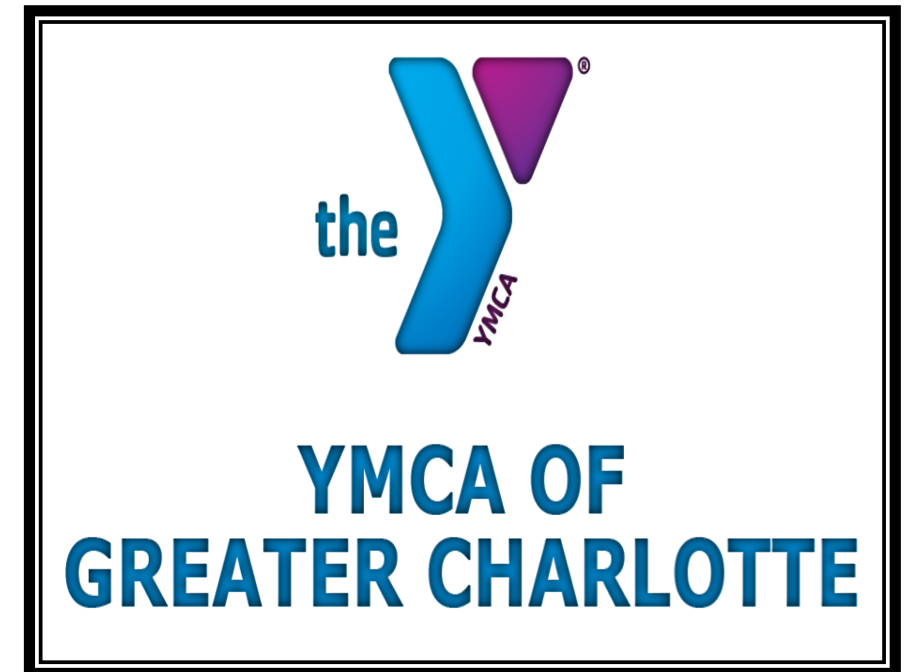
Program Name: Parents as Teachers
Funding Amount = \$250K

Description: Funding to expand the Parents as Teachers program which provides information, support and encouragement that parents need to help promote their children's development during the crucial early years of life.

COVID 19 Recovery Plan Goal: Increase access to affordable, quality childcare and education for children & families.



Priority Area:
Childcare &
Early Childhood Development



Priority Area: Parks, Environment, & Infrastructure

The Manager's Recommended investments supports the following:

- The renovation of a historic gymnasium in N. Charlotte
- Stream enhancements
- Air quality improvements
- Playground accessibility improvements





Town of Davidson

Program Name: Former Historic CMS International Baccalaureate (IB) School Gymnasium Renovation
Funding Amount = \$2M

Description: Funding will support the repair of the failing structure and renovate the inside of the building to be used as a multi-purpose facility for the community. The facility will be able to fill the need of the town's first public indoor active space that can also be used for youth/senior activities and special events.

COVID 19 Recovery Plan Goal: Improve the physical infrastructure or parks, amenities, and greenways.



**Priority Area:
Infrastructure**





Land Use and Environmental Services Agency

Program Name: Irwin Creek Stream Enhancement
Funding Amount = \$2.4M

Description: Funding for the Irwin Creek Stream enhancement project at the Old City Landfill.

COVID 19 Recovery Plan Goal: Enhance the land and water quality through strengthened infrastructure.



Priority Area:
Environment





Land Use and Environmental Services Agency

Program Name: Air Quality Monitoring
Funding Amount = \$420K

Description: Funding to improve the County's air quality monitoring equipment.

COVID 19 Recovery Plan Goal: Enhance the land and water quality through strengthened infrastructure.

**Priority Area:
Environment**





Park & Recreation

Program Name: Inclusive & Accessible Playground
Funding Amount = \$3M

Description: Funding to provide fully inclusive and accessible playgrounds at nine county owned parks.

COVID 19 Recovery Plan Goal: Improve the physical infrastructure for parks, amenities, and greenways.

Priority Area:
Parks



Priority Area Workforce & Economic Development

The Manager's Recommended investments supports the following:

- Mentoring and vocational training
- Training & workforce preparedness for local artists
- Career training on health care positions
- Emergency Medical Services (EMS) career development
- Workforce training that targets the immigrant community
- Apprenticeships for women
- STEAM Training

**I'M NOT
HERE TO BE
AVERAGE
I'M HERE
TO BE
AWESOME**



**Priority Area:
Workforce & Economic
Development**

The Academy of Goal Achievers



Program Name: Mentor Program
Funding Amount = \$444K

Description: Funding will support an intensive mentoring program that provides high school students and young adults (18-23) the opportunity to develop into youth leaders and successfully complete post-secondary education and careers pathways.

COVID 19 Recovery Plan Goal: Increase access to training and employment opportunities to meet workforce demands of now and future.





**Priority Area:
Workforce & Economic
Development**



ANGELS &
SPARROWS
Nourishing Our Neighbors with Dignity

Angels & Sparrows

Program Name: Pathway Program
Funding Amount = \$395K

Description: Funding for ancillary services, staff, and expanded programs for the Pathway Program which focuses on providing a path to livable wages and a promising future for children. Funding will also increase accessibility to one of the few interventions offering economic development opportunities to low-income families who reside in north Mecklenburg.

COVID 19 Recovery Plan Goal: Increase access to training and employment opportunities to meet workforce demands of now and future.



**Priority Area:
Workforce & Economic
Development**



Cakeable Charlotte

Program Name: Vocational Training & Café
Funding Amount = \$810K

Description: Funding to support the expansion of their bakery program and the opening of a Café location. In both locations, they will equip individuals with intellectual and developmental disabilities (I/DD) with essential job skills and facilitate their integrated job placements.

COVID 19 Recovery Plan Goal: Increase access to training and employment opportunities to meet workforce demands of now and future.



Charlotte Is Creative

**Priority Area:
Workforce & Economic
Development**

Program Name: Creative Entrepreneurs Initiative
Funding Amount = \$385K

Description: Funding to provide workforce preparedness and access to training opportunities to help Mecklenburg artists and creatives. The funds will provide two 4-month semesters per year.

COVID 19 Recovery Plan Goal: Increase access to training and employment opportunities to meet workforce demands of now and future.





Charlotte Mecklenburg Black Chamber of Commerce

Program Name: Healthcare Workforce Development
Funding Amount = \$600K

Description: Funding to support the HealthCares-Healthy Careers allied health, dental, and nursing professional workforce development training program. The program will focus on marginalized and low-income communities with a special emphasis on LGBTQIA+ youth, former foster youth, and immigrants.

COVID 19 Recovery Plan Goal: Increase access to training and employment opportunities to meet workforce demands of now and future.

**Priority Area:
Workforce & Economic
Development**



CHARLOTTE MECKLENBURG
BLACK CHAMBER
— OF COMMERCE —



**Priority Area:
Workforce & Economic
Development**



Emergency Medical Services

**Program Name: Career Pathways
Funding Amount = \$1.2M**

Description: Funding to expand the Logistics to EMT (Career Pathways) program which provides high school students with agency paid EMT training.

COVID 19 Recovery Plan Goal: Increase access to training and employment opportunities to meet workforce demands of now and future.



Latin American Chamber of Commerce of Charlotte



**Priority Area:
Workforce & Economic
Development**

**Program Name: Hispanic/Latino Center for Economic Opportunity
Funding Amount = \$1.5M**

Description: Funding to support a Hispanic/Latino Center for Economic Opportunity in the Albemarle Road Corridor of Opportunity. The Center will serve as a destination for employee recruitment, skill-building, and workforce training. This project addresses one of the Leading on Opportunity strategies to help more Hispanic/Latino families living in lower opportunity communities get and stay on a path to living wage income and asset building through increased access to high quality jobs that pay living wages and the pursuit of entrepreneurship.

COVID 19 Recovery Plan Goal: Increase access to training and employment opportunities to meet workforce demands of now and future.





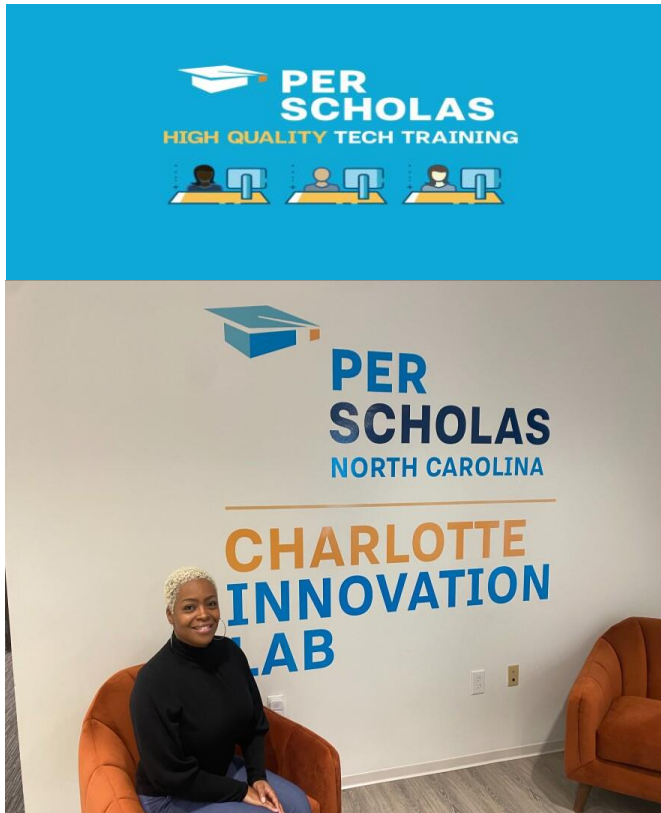
**Priority Area:
Workforce & Economic
Development**

Per Scholars:

Program Name: IT Training
Funding Amount = \$400K

Description: Funding to provide 12 – 15 weeks of tuition-free technical and professional skills training needed to launch quality jobs in the IT sector. By removing the large financial burden associated with higher education, learners graduate debt-free while acquiring technical and professional skills necessary for successful job attainment and advancement in IT roles.

COVID 19 Recovery Plan Goal: Increase access to training and employment opportunities to meet workforce demands of now and future.





**Priority Area:
Workforce & Economic
Development**

Public Library

Program Name: Digital Divide
Funding Amount = \$3M

Description: Funding to expand efforts in addressing the digital divide in our community. The expansion will be focused on digital literacy, internet connectivity, device & resource accessibility and infrastructure.

COVID 19 Recovery Plan Goal: Increase access to training and employment opportunities to meet workforce demands of now and future.





**Priority Area:
Workforce & Economic
Development**



The ROC Charlotte

**Program Name: High School Vocational Training
Funding Amount = \$900K**

Description: Funding will support the addition of a 5K square foot enclosed flex lab to provide students at Chamber & Garinger High Schools with construction related technical skills and job readiness training and apprenticeships.

COVID 19 Recovery Plan Goal: Increase access to training and employment opportunities to meet workforce demands of now and future.





She Built This City

**Priority Area:
Workforce & Economic
Development**



**Program Name: Workforce Development
Funding Amount = \$540K**

Description: Funding to support the expansion of its Women in the Trades Pre-Apprenticeship by adding a second location to train 160 additional participants. The workforce program provide participants the skills needed to obtain employment with a construction company or apprenticeship program and wrap-around services to remove barriers such as childcare needs, technology needs, and access to transportation.

COVID 19 Recovery Plan Goal: Increase access to training and employment opportunities to meet workforce demands of now and future.



Smart Girls HQ

**Priority Area:
Workforce & Economic
Development**

Program Name: STEM Program
Funding Amount = \$436K

Description: Funding for the 20-week STEM career education program for 5th-grade girls which increases interest, confidence and fluency in STEM career pathways. Funding will support 300 students with at least 70% of those students representing demographics historically underrepresented in STEM careers.

COVID 19 Recovery Plan Goal: Increase access to training and employment opportunities to meet workforce demands of now and future.



SMART *girls* **HQ**

Other Investments: Public Information Office

Program Name: Marketing
Funding Amount = \$500K

Description: Funding to launch a marketing campaign for all projects that the County is funding through the American Rescue Plan.



Developmental Disabilities

Immigrant Population

29 Single Family Units

Veterans
STEM

Park Renovations
Emergency Shelter

Food Security

Marginalized

Senior Apartments
Vocational Readiness
Day Services Center

Women in the Trades

Emotional Wellbeing

Path to Livable Wages

Workforce Preparedness

Transgender

Mentoring

Child Meals

Wifi

140 Senior Units

Culturally Relevant

150

Safe Housing

Mitigate Gentrification

27 Affordable Units

Professional Skills

Childcare

Mental Health

Exploited Youth

Harm Reduction

Transportation

Dental Lab

Awareness

Dental Clinic

Critical Home Repair

Shelter

Minority

36 Affordable Units

Food Pantry

Business Development

Bilingual Preschool

Rent Support

Vision to Learn

Transportation

Dental Lab

Awareness

Dental Clinic

Child Meals

Psychiatric Care

Fresh Food Boxes

Summer Camp

Underserved Communities

Substance Use Disorders

LGBTQ Crisis Prevention

Latin

Next Steps

- **Round I**

- Continue to monitor performance to determine impact
- Evaluate the need to execute the clawback clause
- Determine the need to reallocate unspent funds to avoid not meeting the 12/31/2024 deadline
- Publish the ARPA dashboard on 1/26/2023 for public viewing



- **Round II**

- Orientation with Round II grant recipients scheduled for 01/19/2023

| December 2024 | | | | | | |
|---------------|----|-----------|----|----|----|----|
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Tuesday, Dec 31st 2024

Board Requested Action

- Receive comments from the Board on the Manager's ARPA recommendation
- **Requested Action:** Authorize the Manager to negotiate contracts with the recommended funding partners, to include:
 - o Deeper dive of the proposals' budget (salary, operating, and capital)
 - o Define performance metrics to ensure alignment to COVID 19 Strategic Recovery Plan and the COVID 19 Recovery & Renewal Task Force strategies
 - o Discuss reporting requirements and claw-back provisions



MECKLENBURG COUNTY
North Carolina



Manager's Funding Recommendation: Round II

January 18, 2023

