

**MeckLink Behavioral Healthcare
Statement of Revenues and Expenses
FY 2013, For the period ending January 2013**

Revenue Source	<u>Budget</u>	<u>Actual</u>	<u>% Received</u>
Medicaid & CAP	\$ 7,047,768	\$ 1,405,366	19.94%
State and Federal	27,560,545	11,996,766	43.53%
County	26,986,515	8,801,098	32.61%
Total Revenues	\$ 61,594,828	\$ 22,203,230	36.05%

Service Continuum	<u>Budget</u>	<u>Actual</u>	<u>% Spent</u>
Child & Adolescent Services	\$ 12,013,093	\$ 4,819,452	40.12%
Adult Mental Health	7,348,128	2,188,617	29.78%
Adult Substance Abuse	6,749,468	3,889,300	57.62%
Local Management Entity	7,614,230	3,071,690	40.34%
CHS Contract Mental Health	10,528,173	0	0.00%
Developmental Disabilities	9,626,959	3,652,573	37.94%
Managed Care Organization (MCO)	7,714,777	4,581,598	59.39%
Total Expenditures	\$ 61,594,828	\$ 22,203,230	36.05%

Net (Revenues - Expenditures)	0	0	0%
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