

FIRE PROTECTION SERVICE DISTRICT FUNDING

FPSD	Est Property Value as of Spring 2012	Tax Rate	FY 13 Approved Budget per FPSD	FY 13 Property Taxed Billed	FY 13 Property Taxed Collected as of 4/30/2013	Difference Amount (rounded)	Difference Percentage	Recommend Rate Change for FY 14
	A	B	C = 96% of (A x B)		D	E = (D - C)		
Cornelius	\$ 74,327,006.00	\$ 0.05	\$ 35,677.00	\$ 46,884.80	\$ 44,315.82	+ \$8,640	24 % above	None
Davidson	\$ 174,472,867.00	\$ 0.05	\$ 83,747.00	\$ 103,521.17	\$ 105,136.93	+ \$21,400	25 % above	None
Huntersville	\$ 577,403,478.00	\$ 0.05	\$ 277,154.00	\$ 641,267.16	\$ 635,698.55	+ \$358,550		None
Charlotte	\$ 4,997,904,358.00	\$ 0.05	\$ 2,398,994.00	\$ 2,135,604.52	\$ 2,129,847.50	- \$269,150	11.8 % below	Raise \$0.01
Mint Hill	\$ 744,834,838.00	\$ 0.07	\$ 500,529.00	\$ 278,376.15	\$ 275,615.15	- \$224,900	44.9 % below	None

Note: FY 13 Approved Budget per FPSD - Amount based on 96% Collection Rate

 Indicates estimates used in spring 2012 for creation of FPSD's

 Indicates actual numbers at 04/30/2013