

**Capital Project Ranking
FY2013 through FY2015**

Fiscal Year 2013

| | | |
|---------------------------------------|---------------------------|-----|
| First Ward Park | 0 | PRK |
| Ranson Middle renovation | 20,680,000 | SCH |
| Garinger High renovation | 14,290,000 | SCH |
| Independence High renovation | 11,700,000 | SCH |
| East Mecklenburg High renovation | 4,320,000 | SCH |
| Broadcast Center renovation | 5,000,000 | CPC |
| Wesley Heights Greenway | 800,000 | PRK |
| Vance High renovation | 10,760,000 | SCH |
| Myers Park High renovation | 14,660,000 | SCH |
| Ballantyne Park | 1,390,000 | PRK |
| Stumptown Elementary New | 15,300,000 | SCH |
| Palisades Elementary New | 16,900,000 | SCH |
| Open Space Land Acquisition | 6,600,000 | PRK |
| unallocated | 3,000,000 | |
| Total Approved FY2013 Projects | <u>125,400,000</u> | |

Fiscal Year 2014

| | | |
|--|---------------------------|-----|
| Sheriff's Office Expansion | 5,230,000 | RES |
| Hal Marshal Freedom Relocation | 0 | RES |
| Friendship Partnership | 2,000,000 | PRK |
| Double Oaks Pool | 3,600,000 | PRK |
| Veterans Park Shelter | 1,070,000 | PRK |
| Historic Holly Bend House | 1,500,000 | PRK |
| Long Creek Greenway | 1,200,000 | PRK |
| Torrence Creek Greenway | 1,200,000 | PRK |
| McAlpine Creek Greenway | 380,000 | PRK |
| Freedom Park Shelter | 1,000,000 | PRK |
| Mecklenburg County Regional Sports Complex | 25,000,000 | PRK |
| Berewick Park | 2,000,000 | PRK |
| Renaissance Park | 1,500,000 | PRK |
| Flat Branch Nature Preserve | 400,000 | PRK |
| Evergreen Nature Preserve | 600,000 | PRK |
| Community Corrections Relocation | 0 | RES |
| Park Road Park Shelter | 690,000 | PRK |
| West Charlotte Recreation Center | 1,000,000 | PRK |
| Hornets Nest Shelter | 1,330,000 | PRK |
| Little Sugar Creek Greenway | 250,000 | PRK |
| Little Sugar Creek Greenway | 1,000,000 | PRK |
| Ramsey Creek | 430,000 | PRK |
| Briar Creek Greenway | 2,440,000 | PRK |
| Southwest Park | 1,600,000 | PRK |
| Lincoln Heights Park | 600,000 | PRK |
| Palisades Park | 320,000 | PRK |
| Campbell Creek Greenway | 1,000,000 | PRK |
| Eagles Landing Park | 600,000 | PRK |
| Cordelia Park Shelter | 580,000 | PRK |
| Irwin Creek Greenway | 320,000 | PRK |
| Reid Park | 600,000 | PRK |
| Teddington Park | 600,000 | PRK |
| Charles Park Shelter | 370,000 | PRK |
| Irwin Creek Greenway | 1,240,000 | PRK |
| Mecklenburg Aquatic Center | 8,600,000 | PRK |
| Open Space Land Acquisition | 6,600,000 | PRK |
| Unallocated | 3,000,000 | |
| Olympic High School | 8,200,000 | SCH |
| West Mecklenburg High School | 8,573,000 | SCH |
| Garinger High School Stadium | 2,047,674 | SCH |
| Indoor Air Quality - Various | 4,000,000 | SCH |
| Hickory Grove Elementary School | 21,500,000 | SCH |
| Hawthorne Elementary School | 1,000,000 | SCH |
| CMS Security | 20,521,000 | SCH |
| Total FY2014 Projects | <u>145,691,674</u> | |



FY2014 Funding

| | |
|-----------------------------------|--------------------------|
| Starting Capacity | 139,300,000 |
| Previously Ranked FY2014 Projects | (111,000,000) |
| Net Available Capacity | 28,300,000 |
| Deferred Projects | 39,150,000 |
| Final Available Capacity | <u>67,450,000</u> |

Fiscal Year 2015

| | |
|--|--------------------------|
| First Ward Park | 8,000,000 |
| Hal Marshal Freedom Relocation | 14,430,000 |
| Community Corrections Relocation | 16,720,000 |
| Hawthorne Elementary School | 14,000,000 |
| Highland Creek Elementary | 18,585,000 |
| Total FY2015 Projects (to date) | <u>71,735,000</u> |