



North Carolina Department of Health and Human Services  
Division of Mental Health, Developmental Disabilities and Substance Abuse Services

Pat McCrory  
Governor

Aldona Z. Wos, M.D.  
Ambassador (Ret.)  
Secretary DHHS

Dave Richard  
Division Director

October 18, 2013

Allocation #:14-MK-02

**MEMORANDUM**

**TO:** Philip Endress, Director  
MeckLINK Behavioral Healthcare

**FROM:** Les Merritt, DMH/DD/SAS Chief Financial Officer, *LM*  
Kristi Hickman, DMH/DD/SAS Budget Officer *KH*

**RE:** LME-MCO Administrative Funds One-Time - SFY14

The MeckLINK LME is allocated \$2,147,526 on a **one-time** basis for the purpose of support of administrative functions during SFY14. Administrative funds are based on availability of budgeted funds and calculated on the amount of state and federal service funds included in the annual continuation allocation letter.

**FORMAT FOR FUNDING:**

Funds are allocated **outside of UCR**, within Single Stream where funds will be paid to the LME according to the Single Stream Funding payment schedule and compliance with Community Funding Efficiency Plan.

**SPECIAL CONDITIONS:**

1. The award of these funds shall not be used by a county as a basis to supplant any portion of a county's commitment of local funds to the area authority.
2. If these funds are to be used to support a new service for which a license and/or accreditation is required, such licensure accreditation must be completed prior to the delivery of services.
3. Administrative funds allocated in this letter will be the maximum allowable amount. Amounts in excess of the allocated amount will not be factored into settlement, if LME administrative funds expended are less than the allocated amount, the balance of funds may be used for services.
4. Amounts of this letter will be paid in accordance to the single stream payment schedule as long as expenditure reporting as required under the community funding efficiency plan are met. Failures to adequately report expenditures on that plan, will cause LME administrative payments to be withheld until the LME-MCO is in compliance with the community funding efficiency plan.

**FUND ALLOCATION:** Center: 1422-5223-00-2F Account: 536998 Amount: \$2,147,526

Please do not hesitate to contact Kristi Hickman with Financial Operations at (919) 733-7013, regarding any questions or concerns about this allocation.

cc: Area Finance Officer Flo Stein MH Budget Office

**BR#12-166; 14-167**

