

Home and Community Care Block Grant for Older Adults

County **Mecklenburg**

County Funding Plan

July 1, 2013 through June 30, 2014

County Services Summary

Services	A				B	C	D	E	F	G	H	I
	Block Grant Funding				Required Local Match	Net Service Cost	USDA Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
Trans 250	183,459				20,384	203,843	0	203,843	18,508	11.0138	160	22,483
In-Home I-Home Mgmt 041		128,293			14,255	142,548	0	142,548	7,919	18.0008	20	8,008
In-Home II-Personal Care 042		1,072,713			119,190	1,191,903	0	1,191,903	66,217	18.0000	160	66,963
In-Home III-Personal Care 045		76,975			8,553	85,528	0	85,528	4,751	18.0004	11	4,805
Congregate 180			324,322		36,036	360,358	87,261	447,619	33,366	10.8000	1,350	119,519
Home Delivered 020			347,041		38,560	385,601	55,924	441,525	35,281	10.9294	725	114,746
Adult Day Care 030			35,995		3,999	39,994	0	39,994	1,212	32.9902	4	1,226
Adult Day Health 155			665,763		73,974	739,737	0	739,737	18,493	40.0000	75	46,739
ADH Trans 156			9,888		1,099	10,987	0	10,987	7,325	1.4999	20	68,154
CDS 501-Personal Assistant		11,372	0		1,264	12,636	0	12,636	1,263	10.0048	2	1,263
CDS 503-GT Financial		1,978			220	2,198	0	2,198	29	75.7931	2	29
CDS 504-Personal Care, Nutrition Sup & Environ		494			55	549	0	549	NA	NA	1	NA
CDS 506-Emergency Response Equipment		396			44	440	0	440	NA	NA	1	NA
CDS 507-Medical Adaptive Equipment		593			66	659	0	659	NA	NA	1	NA
Char-Meck SC Operations		128,998			14,333	143,331	0	143,331	NA	NA		NA
Oasis SC Operations		18,428			2,048	20,476	0	20,476	NA	NA		NA
Levine SC Operations		18,428			2,048	20,476	0	20,476	NA	NA		NA
					0	0	0	0	0	0.0000	0	0
					0	0	0	0	0	0.0000	0	0
					0	0	0	0	0	0.0000	0	0
Total	\$183,459	\$1,458,668	\$1,383,009	\$3,025,136	\$336,128	\$3,361,264	\$143,185	\$3,504,449	194,364	 	2,532	453,935

Signature, Chairman, Board of Commissioners _____ Date _____

HCCBG Budget

NAME AND ADDRESS Home and Community Care Block Grant for Older Adults
 COMMUNITY SERVICE PROVIDER DOA-732 (Rev. 1/13)
Mecklenburg County County Funding Plan County Mecklenburg
July 1, 2013 through June 30, 2014

Provider Services Summary

Services	Ser. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required	Net*	USDA	Total	Projected	Projected	Projected	Projected
	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	HCCBG Units	Reimburse. Rate	HCCBG Clients	Total Units
Trans 250	v		183,459			////////////////////	20,384	203,843	0	203,843	18,508	11.0138	160	22,483
In-Home I-Home Mgmt 041		v		128,293		////////////////////	14,255	142,548	0	142,548	7,919	18.0008	20	8,008
In-Home II-Personal Care 042		v		1,072,713		////////////////////	119,190	1,191,903	0	1,191,903	66,217	18.0000	160	66,963
In-Home III-Personal Care 045		v		76,975		////////////////////	8,553	85,528	0	85,528	4,751	18.0004	11	4,805
Congregate 180	v				324,322	////////////////////	36,036	360,358	87,261	447,619	33,366	10.8000	1,350	119,519
Home Delivered 020	v				347,041	////////////////////	38,560	385,601	55,924	441,525	35,281	10.9294	725	114,746
Adult Day Care 030		v			35,995	////////////////////	3,999	39,994	0	39,994	1,212	32.9902	4	1,226
Adult Day Health 155		v			665,763	////////////////////	73,974	739,737	0	739,737	18,493	40.0000	75	46,739
ADH Trans 156		v			9,888	////////////////////	1,099	10,987	0	10,987	0	1.4999	20	68,154
						////////////////////	0	0	0	0	0	0		0
						////////////////////	0	0	0	0	0	0		0
						////////////////////	0	0	0	0	0	0		0
						////////////////////	0	0	0	0	0	0		0
						////////////////////	0	0	0	0	0	0		0
Total	////////	////////	\$183,459	\$1,277,981	\$1,383,009	\$2,844,449	\$316,049	\$3,160,498	\$143,185	\$3,303,683	////////	////////	2,525	452,643

*Adult Day Care & Adult Day Health Care Net Service Cost

	ADC	ADHC
Daily Care	\$32.99	\$40.00
Transportation		
Administrative		
Net Ser. Cost Total	32.99	\$40.00

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

David Cunningham 6/1/13
 Authorized Signature, Title Date
 Community Service Provider

Signature, County Finance Officer Date

Signature, Chairman, Board of Commissioners Date

HCCBG Budget

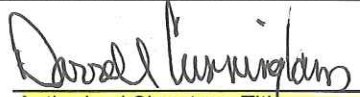
NAME AND ADDRESS	Home and Community Care Block Grant for Older Adults	
COMMUNITY SERVICE PROVIDER	County Funding Plan	DOA-732 (Rev. 3/12)
Mecklenburg DSS		County <u>Mecklenburg</u>
Charlotte, NC	July 1, 2013 through June 30, 2014	
Provider Services Summary		

Services	Ser. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required	Net*	USDA	Total	Projected	Projected	Projected	Projected
	Direct	Purch.	In Home	Access	Other	Total	Local Match	Serv Cost	Subsidy	Funding	HCCBG Units	Reimburse. Rate	HCCBG Clients	Total Units
CDS 501-Personal Assistant		v	11,372	0	0	//////////	1,264	12,636	0	12,636	1,263	\$10.0048	2	1,263
CDS 503-GT Financial		v	1,978	0	0	//////////	220	2,198	0	2,198	29	\$75.7931	2	29
CDS 504-Personal Care, Nutrition Sup & Environ		v	494	0	0	//////////	55	549	0	549	0	\$ -	1	0
CDS 506-Emergency Response Equipment		v	396	0	0	//////////	44	440	0	440	0	\$ -	1	0
CDS 507-Medical Adaptive Equipment		v	593	0	0	//////////	66	659	0	659	0	\$ -	1	0
						//////////	0	0	0	0	0	0		0
						//////////	0	0	0	0	0	0		0
						//////////	0	0	0	0	0	0		0
						//////////	0	0	0	0	0	0		0
Total	//////////	//////////	\$14,833	\$0	\$0	\$14,833	\$1,648	\$16,481	\$0	\$16,481	//////////	//////////	7	1292

*Adult Day Care & Adult Day Health Care Net Service Cost

	ADC	ADHC
Daily Care	_____	_____
Transportation	_____	_____
Administrative	_____	_____
Net Ser. Cost Total	_____	_____

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.


 Authorized Signature, Title _____
 Community Service Provider
 Date 6/11/13

Signature, County Finance Officer _____ Date _____

Signature, Chairman, Board of Commission Date _____

NAME AND ADDRESS Home and Community Care Block Grant for Older Adults
COMMUNITY SERVICE PROVIDER DOA-732 (Rev. 1/13)
Charlotte Mecklenburg Senior Centers, Inc. County Funding Plan County Mecklenburg
 2225 Tyvola Road July 1, 2013 through June 30, 2014
 Charlotte, NC 28210 **Provider Services Summary**

Services	Ser. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required	Net*	USDA	Total	Projected	Projected	Projected	Projected
	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	HCCBG Units	Reimburse. Rate	HCCBG Clients	Total Units
Trans 250			0				0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home I-Home Mgmt 041				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home I-Respite 235				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home II-Personal Care 042				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home II-Respite 236				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home III-Personal Care 045				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home III-Respite 237				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Mental Health Counseling 160				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Congregate 180					0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Home Delivered 020					0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Info & Assist 040			0				0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Housing/ Home Repair 140					0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Adult Day Care 030					0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Adult Day Health 155					0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
ADC Trans					0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
ADH Trans					0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Senior Center Operation 170					128998		14333	143331	0	143331	#DIV/0!	#DIV/0!		#DIV/0!
							0	0	0	0	0	0		0
							0	0	0	0	0	0		0
							0	0	0	0	0	0		0
							0	0	0	0	0	0		0
Total			0	0	128,998	128,998	14333	143331	0	143331			0	#DIV/0!

*Adult Day Care & Adult Day Health Care Net Service Cost

	ADC	ADHC
Daily Care	_____	_____
Transportation	_____	_____
Administrative	_____	_____
Net Ser. Cost Total	_____	_____

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

Signature, County Finance Officer Date

Robert J. ...
 Authorized Signature, Title
 Community Service Provider
 Business Director for Executive Director
 6/4/2013
 Date

Signature, Chairman, Board of Commissioners Date

NAME AND ADDRESS **Home and Community Care Block Grant for Older Adults**
COMMUNITY SERVICE PROVIDER **DOA-732 (Rev. 1/13)**
Levine Senior Center **County Funding Plan** **County** Mecklenburg
1050 DeVore Lane **July 1, 2013 through June 30, 2014**
Mathews, NC 28105 **Provider Services Summary**

Services	Ser. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required	Net*	USDA	Total	Projected	Projected	Projected	Projected
	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	HCCBG Units	Reimburse. Rate	HCCBG Clients	Total Units
Trans 250			0				0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home I-Home Mgmt 041				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home I-Respite 235				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home II-Personal Care 042				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home II-Respite 236				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home III-Personal Care 045				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home III-Respite 237				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Mental Health Counseling 160				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Congregate 180					0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Home Delivered 020					0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Info & Assist 040			0				0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Housing/ Home Repair 140					0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Adult Day Care 030					0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Adult Day Health 155					0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
ADC Trans					0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
ADH Trans					0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Senior Center Operation 170					18428		2048	20476	0	20476	#DIV/0!	#DIV/0!	2440	#DIV/0!
							0	0	0	0	0	0		0
							0	0	0	0	0	0		0
							0	0	0	0	0	0		0
							0	0	0	0	0	0		0
Total			0	0	18,428		2048	20476	0	20476			2440	#DIV/0!

*Adult Day Care & Adult Day Health Care Net Service Cost

	ADC	ADHC
Daily Care		
Transportation		
Administrative		
Net Ser. Cost Total		

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

[Signature] 10/13/13
 Authorized Signature, Title
 Community Service Provider Date

Signature, County Finance Officer Date

Signature, Chairman, Board of Commissioners Date

HCCBG Budget

NAME AND ADDRESS

Home and Community Care Block Grant for Older Adults

COMMUNITY SERVICE PROVIDER

DOA-732 (Rev. 1/13)

Levine JCC - Oasis Senior Enrichment Program

County Funding Plan

County Mecklenburg

5007 Provience Rd., Suite 114

July 1, 2013 through June 30, 2014

Charlotte, NC 28226

Provider Services Summary

Services	Ser. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required	Net*	USDA	Total	Projected	Projected	Projected	Projected
	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	HCCBG Units	Reimburse. Rate	HCCBG Clients	Total Units
Trans 250			0				0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home I-Home Mgmt 041				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home I-Respite 235				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home II-Personal Care 042				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home II-Respite 236				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home III-Personal Care 045				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home III-Respite 237				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Mental Health Counseling 160				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Congregate 180					0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Home Delivered 020					0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Info & Assist 040			0				0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Housing/ Home Repair 140					0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Adult Day Care 030					0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Adult Day Health 155					0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
ADC Trans					0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
ADH Trans					0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Senior Center Operation 170					18428		2048	20476	0	20476	#DIV/0!	#DIV/0!		#DIV/0!
							0	0	0	0	0	0		0
							0	0	0	0	0	0		0
							0	0	0	0	0	0		0
							0	0	0	0	0	0		0
							0	0	0	0	0	0		0
Total			0	0	18,428		2048	20476	0	20476			0	#DIV/0!

*Adult Day Care & Adult Day Health Care Net Service Cost

	ADC	ADHC
Daily Care		
Transportation		
Administrative		
Net Ser. Cost Total		

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

Signature, County Finance Officer Date

Anna W. Anderson Division Director 5/31/13
 Authorized Signature, Title Date

David M. Anderson
 Signature, Chairman, Board of Commissioners Date 6/2/13